

PLAN											Monitoreo																
ID	Task	Progress	Persona asignada	APs (Tamaño)	APs acumulados	Valor planeado	Valor planeado acumulado	Costo estimado horas	costo estimado acumulado	Fecha fin planeada	APs ganados	APs ganados acumulados	Valor ganado acumulado	APs en revisión	APs en revisión acumulados	Valor en revisión acumulado	Costo real horas	costo real acumulado	Fecha fin real								
Etapas					0.00				0.00			0.00			0.00			0.00									
Iniciación					0.00				0.00			0.00			0.00			0.00									
1	Determinar objetivos del negocio	Complete	Diego	1	1.00	1.01%	1.01%	0.5	0.50	09/30/2022	1	1.00	1.01%	1	1.00	1.01%	0.33	0.33	09/30/2022								
2	Evaluación de la situación	Complete	Cutberto	1	2.00	1.01%	1.01%	0.5	1.00	09/30/2022	1	2.00	2.02%	1	2.00	2.02%	0.33	0.66	09/30/2022								
3	Determinar los objetivos de la minería de datos	Complete	Carolina	1	3.00	1.01%	1.01%	0.5	1.50	09/30/2022	1	3.00	3.03%	1	3.00	3.03%	0.5	1.16	09/30/2022								
4	Generar plan de proyecto	Complete	Keyuan	3	6.00	3.03%	3.03%	2.0	3.50	09/30/2022	3	6.00	6.06%	3	6.00	6.06%	1.5	2.66	10/01/2022								
5	Reporte de colección inicial de los datos	Complete	Cobos	2	8.00	2.02%	2.02%	1.0	4.50	14-10-2022	2	8.00	8.08%	2	8.00	8.08%	1	3.66	10/14/2022								
6	Reporte de explicación de datos	Complete	Diego	2	10.00	2.02%	2.02%	1.0	5.50	14-10-2022	2	10.00	10.10%	2	10.00	10.10%	1	4.66	14-10-2022								
7	Reporte de exploración de datos	Complete	Cutberto	2	12.00	2.02%	2.02%	1.0	6.50	14-10-2022	2	12.00	12.12%	2	12.00	12.12%	1	5.66	14-10-2022								
8	Reporte de calidad de datos	Complete	Carolina	3	15.00	3.03%	3.03%	2.0	8.50	14-10-2022	3	15.00	15.15%	3	15.00	15.15%	1	6.66	14-10-2022								
9	Análisis de dataset	Complete	Keyuan	3	18.00	3.03%	3.03%	2.0	10.50	14-10-2022	3	18.00	18.18%	3	18.00	18.18%	0.5	7.16	10/16/2022								
10	Seleccionar datos	Complete	Diego	1	19.00	1.01%	1.01%	0.5	11.00	14-10-2022	1	19.00	19.19%	1	19.00	19.19%	0.5	7.66	10/17/2022								
11	Limpiar datos	Complete	Cutberto	5	24.00	5.05%	5.05%	4.0	15.00	14-10-2022	5	24.00	24.24%	5	24.00	24.24%	1	8.66	10/18/2022								
12	Construir datos	Complete	Keyuan	5	29.00	5.05%	5.05%	4.0	19.00	14-10-2022	5	29.00	29.29%	5	29.00	29.29%	0.5	9.16	10/20/2022								
13	Integrar datos	Complete	Carolina	2	31.00	2.02%	2.02%	1.0	20.00	14-10-2022	2	31.00	31.31%	2	31.00	31.31%	1	10.16	10/22/2022								
14	Dar formato a los datos	Complete	Diego	2	33.00	2.02%	2.02%	1.0	21.00	14-10-2022	2	33.00	33.33%	2	33.00	33.33%	0.5	10.66	10/23/2022								
	Crear script para dividir los datos en 5	Complete	Cutberto	3	36.00	3.03%	3.03%	2.0	23.00	24-10-2022	3	36.00	33.33%	3	36.00	36.36%	0.5	11.16	26-10-2022								
	Diseñar algoritmo para matriz de movilidad	Complete	Todes.	5	41.00	5.05%	5.05%	4.0	27.00	28-10-2022	5	38.00	38.38%	5	41.00	41.41%	0.5	11.66	28-10-2022								
15	Probar algoritmo en dataset pequeño	Complete	Cutberto	2	43.00	2.02%	2.02%	1.0	28.00	29-10-2022	1	39.00	39.39%	2	43.00	43.43%	0.5	12.16	29-10-2022								
	Corregir algoritmo	Complete	Todes.	5	48.00	5.05%	5.05%	4.0	32.00	31/10/2022	3	42.00	42.42%	5	48.00	48.48%	1	13.16	31-10-2022								
	Crear notebook para correr algoritmo en cada split	Complete	Cutberto	3	51.00	3.03%	3.03%	2.0	34.00	01-11-2022	3	45.00	45.45%	3	51.00	51.52%	1	14.16	01-11-2022								
	Obener matriz de movilidad para cada split	Complete	Todes.	2	53.00	2.02%	2.02%	1.0	35.00	01-11-2022	3	48.00	48.48%	2	53.00	53.54%	1	15.16	01-11-2022								
16	Generar reporte de la matriz	Complete	Diego	3	56.00	3.03%	3.03%	2.0	37.00	04-11-2022	3	51.00	51.52%	3	56.00	56.57%	2	17.16	04-11-2022								
17	Seleccionar técnica de modelado	Complete	Cutberto	2	58.00	2.02%	2.02%	1.0	38.00	04-11-2022	2	53.00	53.54%	2	58.00	58.59%	0.5	17.66	04-11-2022								
18	Generar test	Complete	Carolina	1	59.00	1.01%	1.01%	0.5	38.50	04-11-2022	1	54.00	54.55%	1	59.00	59.60%	0.5	18.16	04-11-2022								
19	Construir modelo	Complete	Keyuan	3	62.00	3.03%	3.03%	2.0	40.50	05-11-2022	3	57.00	57.58%	3	62.00	62.63%	2.5	20.66	05-11-2022								
20	Evaluar modelo	Complete	Cobos	2	64.00	2.02%	2.02%	1.0	41.50	07-11-2022	2	59.00	59.60%	2	64.00	64.65%	1	21.66	07-11-2022								
21	Ajustes y análisis de los datos	Complete	Cobos	3	67.00	3.03%	3.03%	2.0	43.50	08-11-2022	3	62.00	62.63%	3	67.00	67.68%	2	23.66	08-11-2022								
22	Seleccionar técnica de modelado 2	Complete	Cutberto	2	69.00	2.02%	2.02%	1.0	44.50	12-11-2022	2	64.00	64.65%	2	69.00	69.70%	1	24.66	12-11-2022								
23	Generar test 2	Complete	Diego	1	70.00	1.01%	1.01%	0.5	45.00	15-11-2022	3	67.00	67.68%	1	70.00	70.71%	0.5	25.16	15-11-2022								
24	Construir modelo 2	Complete	Keyuan	3	73.00	3.03%	3.03%	2.0	47.00	15-11-2022	2	69.00	69.70%	3	73.00	73.74%	2.5	27.66	15-11-2022								
25	Evaluar modelo 2	Complete	Carolina	2	75.00	2.02%	2.02%	1.0	48.00	16-11-2022	3	72.00	72.73%	2	75.00	75.76%	1	28.66	16-11-2022								
26	Ajustes y análisis de los datos 2	Complete	Carolina	3	78.00	3.03%	3.03%	2.0	50.00	17-11-2022	2	74.00	74.75%	3	78.00	78.79%	2	30.66	18-11-2022								
27	Seleccionar técnica de modelado 3	Complete	Cutberto	2	80.00	2.02%	2.02%	1.0	51.00	18-11-2022	2	76.00	76.77%	2	80.00	80.81%	1	31.66	19-11-2022								
28	Generar test 3	Complete	Diego	1	81.00	1.01%	1.01%	0.5	51.50	19-11-2022	1	77.00	77.78%	1	81.00	81.82%	0.5	32.16	19-11-2022								
29	Construir modelo 3	Complete	Keyuan	3	84.00	3.03%	3.03%	2.0	53.50	22-11-2022	3	80.00	80.81%	3	84.00	84.85%	2	34.16	23-11-2022								
30	Evaluar modelo 3	Complete	Cutberto	2	86.00	2.02%	2.02%	1.0	54.50	24-11-2022	2	82.00	82.83%	2	86.00	86.87%	1	35.16	24-11-2022								
31	Despliegue	Complete	Todes.	13	99.00	13.13%	13.13%	12.0	66.50	11/25/2022	13	95.00	95.96%	0	86.00	86.87%	13	48.16	25-11-2022								
32					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
33					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
34					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
35					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
36					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
37					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
38					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
39					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
40					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
41					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
42					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
43					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
44					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
45					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
46					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
47					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
48					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
49					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
50					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
51					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
52					99.00	0.00%	0.00%	0.0	66.50		0	95.00	95.96%	0	86.00	86.87%		48.16									
53					99.00	0.00%	0.00%	0.0																			

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