

FILTERS

| region | All | |
|----------|-----|--|
| market | All | |
| customer | All | |
| division | ΔΠ | |

P & L By Fiscal Years

Note 21 vs 20 not part of pivot table

Fiscal Years

| Metrics | 2019 | 2020 | 2021 | 21 vs 20 |
|---------------|----------|-----------|-----------|----------|
| Net Sales | \$87.5 M | \$196.7 M | \$598.9 M | 204.5% |
| COGS | \$51.2 M | \$123.4 M | \$380.7 M | 208.6% |
| Growth Margin | \$36.2 M | \$73.3 M | \$218.2 M | 197.6% |
| GM % | 41.4% | 37.3% | 36.4% | -2.3% |











