

ATM

ATM Transactions Analysis Dashboard

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Aditya Shanker

ATM Transaction Dashboard



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Overview

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Cost Analysis

ATM cost and maintenance

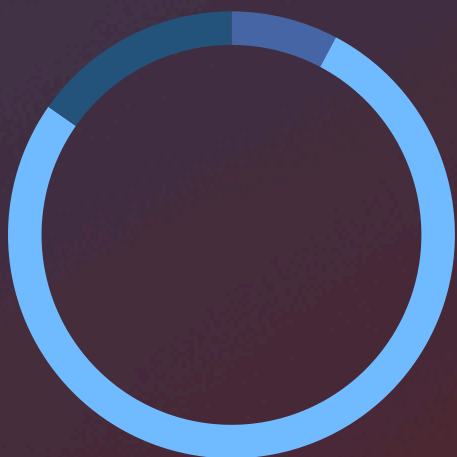
Aug Dec Mar Nov



CRA
ATM AMC



Spare Rep.(U...
Site Maint (N...



UPS AMC
ATM AMC
VSAT AMC

Total Cost
296M

Avg Monthly Txn
5.46K

Avg Monthly Rev
52.13K

Avg Up Time
91.89%

Avg Gross Profit
30.92K

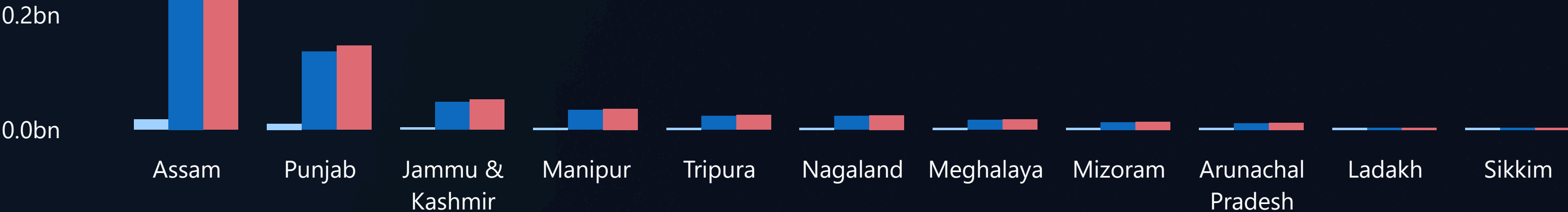
ATM,MHA & Total Revenue

MHA Revenue Monthly Rev ATM Rev Total

MHA Revenue
41M

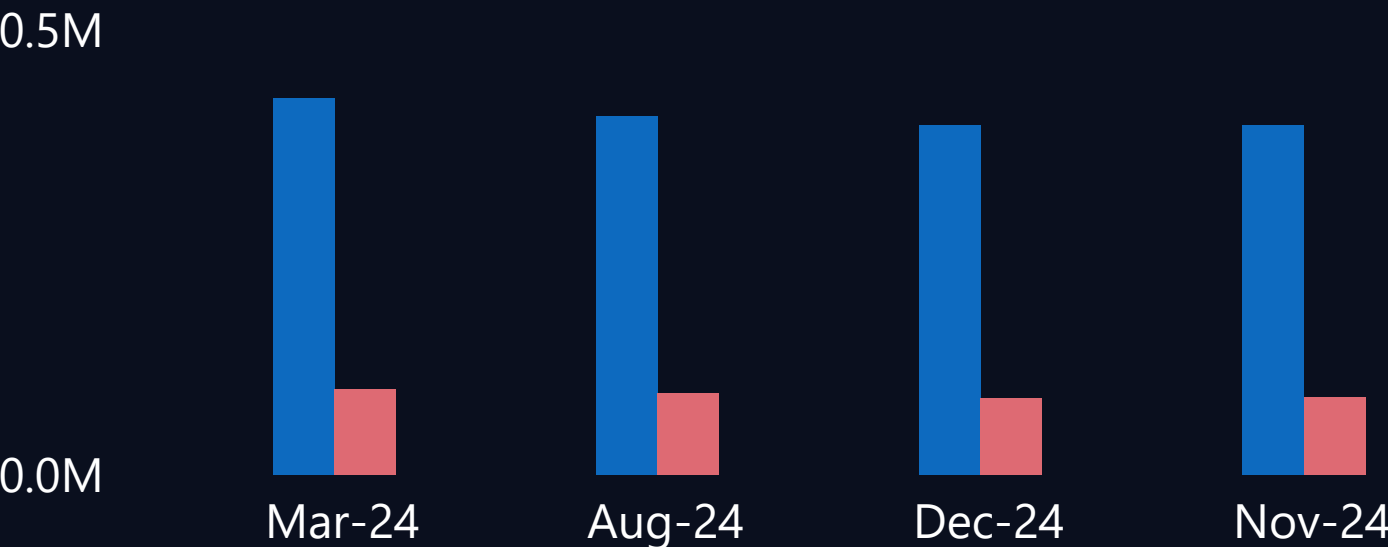
Monthly Rev
575M

ATM Rev Total
616M



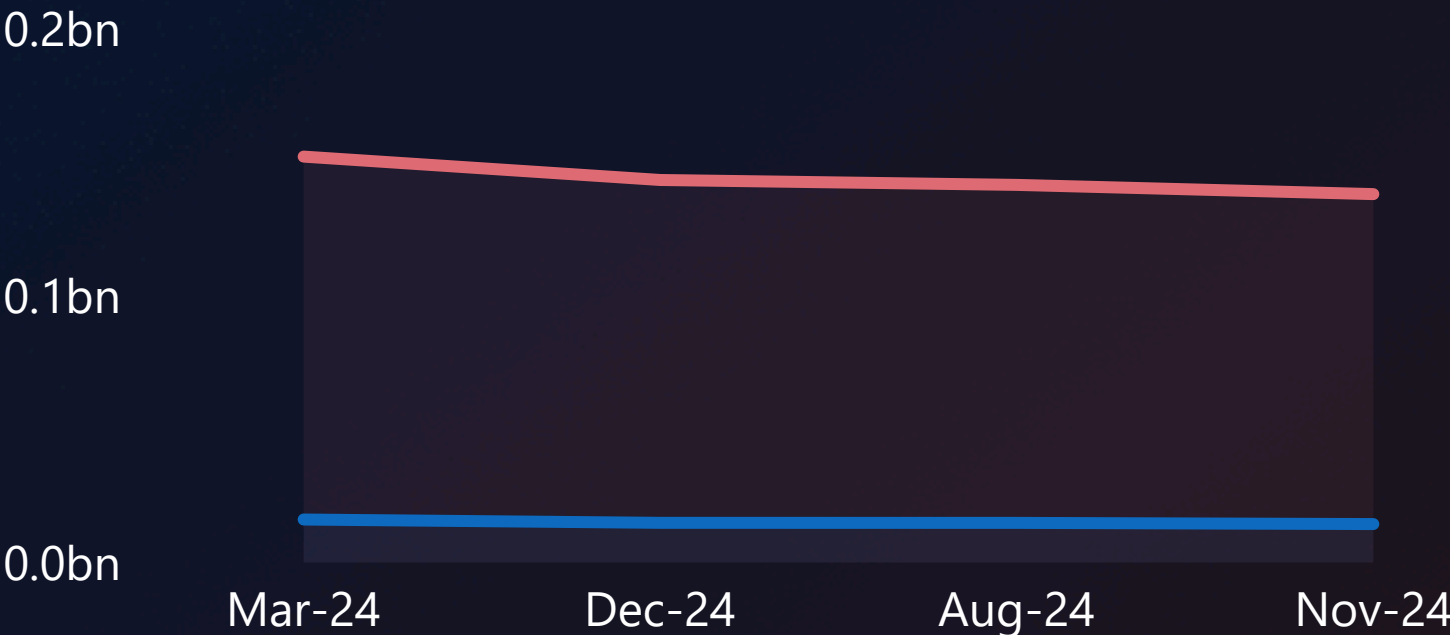
Avg Fin Txn and Avg Non Fin Txn By Month-yr

AVG Fin Txn AVG Non Fin Txn



Monthly Rev & Monthly Txn By Month-yr

Monthly Rev Monthly Txn



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Range Analysis

of current and previous month by month id

MARGIN RANGE Current Month Count of ATM id

0% 5%	115
10% 15%	163
15% 20%	157
20% 25%	214
25% 30%	248
5% 10%	133
Above 30%	2374
Below 0%	549
Total	2790

TXN RANGE Previous Month Count of ATM id

100 125	448
125 150	531
150 175	541
175 200	563
50 75	251
75 100	307
Above 200	1307
Below 50	287
Total	2790

Total Cost
296M

Avg Monthly Txn
5.46K

Avg Monthly Rev
52.13K

Avg Up Time
91.89%

Avg Gross Profit
30.92K

Revenue Performance	Avg Monthly Rev	Avg Total TXN	Avg Monthly Txn	Gross profit %	Avg Up Time
⊕ Above 50K	67510.94	228.42	6970.74	3,867.00	93.30%
⊖ 35K 40K	35038.83	125.56	3827.50	226.81	92.22%
⊕ Mizoram	35171.00	104.00	3130.00	0.53	99.00%
⊕ Meghalaya	35657.25	127.25	3877.13	3.85	96.38%
⊕ Punjab	34932.39	132.32	4033.59	78.86	93.83%
⊕ Tripura	35292.00	101.20	3067.13	6.41	93.73%
⊕ Assam	35170.06	120.86	3680.99	77.87	92.54%
⊕ Ladakh	34221.00	124.44	3795.11	2.08	91.22%
⊕ Jammu & Kashmir	34965.12	122.95	3749.57	39.92	89.38%
⊕ Arunachal Pradesh	35061.57	145.79	4490.36	5.93	88.93%
⊕ Sikkim	34444.50	121.29	3720.21	5.46	88.93%
⊕ Nagaland	35856.46	112.23	3410.54	4.97	88.23%
⊕ Manipur	35720.25	122.75	3709.75	0.93	84.75%
⊕ 40K 50K	41965.05	147.18	4483.47	662.21	91.63%
⊕ 30K 35K	30262.56	110.51	3366.38	143.58	90.61%
⊕ 10K 20K	14332.38	55.63	1695.38	292.04	89.15%
⊕ 20K 25K	20872.19	77.40	2354.91	68.65	88.70%
⊖ 25K 30K	25441.20	82.50	2848.77	90.65	88.65%
Total	52128.69	178.89	5457.22	11,184.46	91.89%