

DATA TARGET PRODUKSI - Line A (2025)

Details	Target	Average	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Batch Count	1.00	2.58	1	-	-	-	-	-	-	-	3.23	3.5	-	-
Productivity	1.00	2.9	1	-	-	-	-	-	-	-	3.53	4.17	-	-
Production Speed	1.00	2.9	1	-	-	-	-	-	-	-	3.53	4.17	-	-
Batch Weight	1.00	6.62	12	-	-	-	-	-	-	-	3.7	4.17	-	-
Operation Factor	1.00	6.58	12	-	-	-	-	-	-	-	3.57	4.17	-	-
Cycle Time	1.00	6.61	12	-	-	-	-	-	-	-	3.67	4.17	-	-
Grade Change Sequence	1.00	6.52	12	-	-	-	-	-	-	-	3.4	4.17	-	-
Grade Change Time	1.00	6.56	12	-	-	-	-	-	-	-	3.5	4.17	-	-
Feed Raw Material	1.00	10.02	22	-	-	-	-	-	-	-	3.9	4.17	-	-