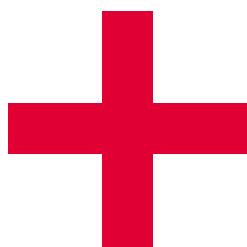


# impact+

**2012 Annual Report  
The Aliveness Project**



**The mission of The Aliveness Project is to encourage self-empowerment and provide direct services for persons living with HIV/AIDS.**

The Aliveness Project is the heart of our HIV community—serving one out of four Minnesotans living with HIV/AIDS.

During the past year, the number of new members has increased by an average of 14 per month. In 2012, we served 9 percent more people than the previous year. Today, our services are needed more than ever before.

We see people of all ages, from children to individuals in their 80s. We serve all walks of life—gay, straight, black, latino, white—HIV/AIDS does not discriminate and still affects many disenfranchised groups in our community.

We are excited to report that the work on renovating our new building at 3808 Nicollet Avenue began last month. We plan on moving to our new home this fall. Your support will make this a reality!

The work we do would not be possible without your assistance—the time you spent volunteering, your participation in our fundraising events and your generous financial gifts during the past year.

Thank you for your continued support of The Aliveness Project and for helping us make a positive impact in the lives of our members!

Handwritten signature of Brian LaMere.

Brian LaMere  
Board President

Handwritten signature of Joe A. Larson.

Joe A. Larson  
Executive Director

## 2012 Positive Impact Achievements

**34,100+**

meals served on-site in our dining room

**690+**

holiday gift baskets assembled for members

**101,900+**

pounds of food and hygiene items distributed by our food shelf

**37,000+**

hours contributed by 1,600+ volunteers—the equivalent of 18 full-time staff

**2,800+**

case management visits helped members find employment, housing, medical care and more

**3,440+**

integrative therapy sessions of massage, acupuncture and other body treatments

**1,629,000+**

meals provided by The Aliveness Project's meal program and food shelf since 1985

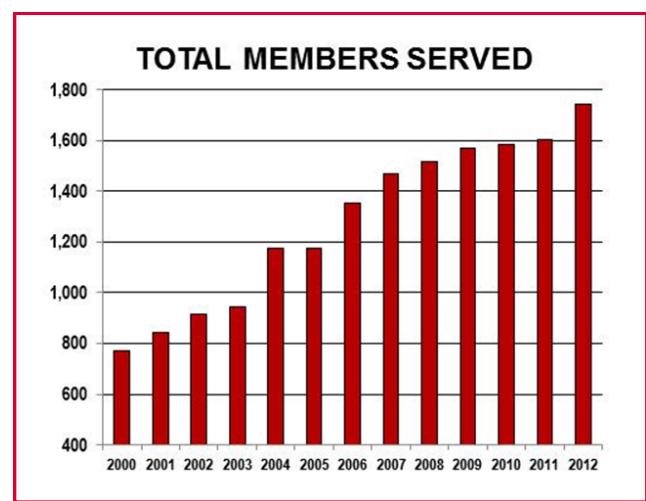
**I am Lois, and I'm positive.**

**When I was first diagnosed, my doctor sent me to The Aliveness Project, and I have been telling everyone about it since then.**

**Their services have been a godsend for me and my family. If you need help, this is the place for you!**

**Since 1985, The Aliveness Project has served a growing number of individuals living with HIV/AIDS.**

Last year 1,745 members used our services—twice as many as in 2000. We serve individuals and families affected by HIV/AIDS throughout Minnesota. The demographics of our program participants mirror those of the state epidemic.



RACE / ETHNICITY:	Aliveness Program Recipients	HIV Cases in Minnesota	GENDER:	Aliveness Program Recipients	HIV Cases in Minnesota
African American	30%	22%	Female	25%	23%
African-born	5%	13%	Male	74%	77%
Asian / Pacific Islander	1%	2%	Transgender	1%	NA
Caucasian	50%	51%			
Hispanic / Latino	9%	9%	AGE:		
Native American	3%	2%	0 - 12 years	0.2%	0.6%
Multi-racial / Other	2%	1%	13 - 19 years	0.6%	0.7%
			20 - 29 years	10%	10%
			30 - 39 years	18%	20%
			40 - 49 years	34%	33%
			50 - 59 years	28%	27%
			60+ years	9%	9%
HIV EXPOSURE:			RESIDENCE:		
Heterosexual	32%	20%	Anoka	3%	4%
Injecting Drug Use (IDU)	5%	6%	Carver	0.4%	0.7%
Men Who Have Sex with Men	50%	51%	Dakota	3%	5%
MSM / IDU	3%	5%	Hennepin	61%	56%
Perinatal	1%	1%	Ramsey	16%	16%
Other	3%	0.5%	Scott	0.4%	1.1%
Unknown	10%	16%	Washington	1.5%	2.2%
ANNUAL INCOME:			Greater Minnesota	11%	15%
Federal Poverty Level *	70%	NA	Wisconsin	0.5%	NA
101 - 200% of FPL	20%	NA	Other States	4%	NA
201 - 300% ** of FPL	6%	NA			
301+ of FPL	4%	NA			

\* \$11,170 is the 2012 Federal Poverty Level for an individual.

\*\* \$33,510 is 300% of the Federal Poverty Level for an individual.

**TOTAL INDIVIDUALS:**

**1,745**

**7,516**

**TOTAL INDIVIDUALS:**

**1,745**

**7,516**





**I am Carlos, and I'm positive.**

**When I came to the Twin Cities, I wanted to find a place that offered a sense of belonging and community.**

**Now I volunteer with their Meal Program, which allows me the opportunity to give back. The Aliveness Project is a place where you can find a family.**

## Food Services

**Our On-site Meal Program** is the cornerstone of The Aliveness Project. Many of our HIV+ members live in poverty, so the hot meals we provide help them maintain a balanced diet. Our dining room provides a setting for sharing support and resources.

Our Meal Program serves lunch (Monday - Saturday) and dinner (Monday - Thursday.) We also have a dietitian who provides nutritional counseling to our members.

### 2012 Accomplishments

- + 34,125 hot meals
- + 1,219 members served meals
- + 236 nutritional counseling sessions

## impac+

Individuals using our Meal Program report:

- + 85% say: "Regular meals help me take my HIV medications on time."
- + 69% say they feel less isolated when they eat meals in our dining room.

**Our Food Shelf Program** provides additional food support for our members and their families.

Our Food Shelf is open four days per week (Monday, Wednesday, Friday and Saturday).

### 2012 Accomplishments

- + 2,548 food shelf appointments
- + 642 households served
- + 101,926 pounds of nonperishable food & hygiene items distributed
- + 67,951 meals provided from food shelf groceries

## impac+

Individuals using food services report:

- + 90% say: "These services help me stretch my financial resources."
- + 89% say: "The food makes a difference in maintaining my health."
- + 74% (of those with a job) say that these services help them to keep working.

**I am Johan, and I'm positive.**

When I tested positive last year, my case worker sent me to The Aliveness Project. Gathering regularly with others at meals has helped to remind me that I am not alone. My stress has also been relieved by the massage therapy offered here.

The Aliveness Project has been an incredible resource for me. Without their support, my transition into living with HIV would have been much more difficult and very lonely.

## Member Services

**Our Case Management Program** helps members overcome barriers related to housing, medical care, insurance, financial assistance, mental illness and other needs.

2012 Accomplishments

- + 2,830 sessions
- + 124 clients served

**Our Health and Wellness Program** offers educational seminars and individual counseling to help individuals find ways to better manage their health.

2012 Accomplishments

- + 182 participants and 35 workshops

## impac+

Participants report the following changes:

- + 79% made a lot of improvement at taking their medications as directed.
- + 77% did a lot better at keeping their medical appointments.
- + 72% made a lot of changes to maintain sobriety (not using drugs or alcohol).

**Our Integrative Therapy Program** is one of our most unique programs. Professional therapists provide acupuncture, massage, chiropractic treatments, shiatsu and other body treatments. These therapies enhance medical care and help members manage the symptoms of HIV and the side effects of medications.

2012 Accomplishments

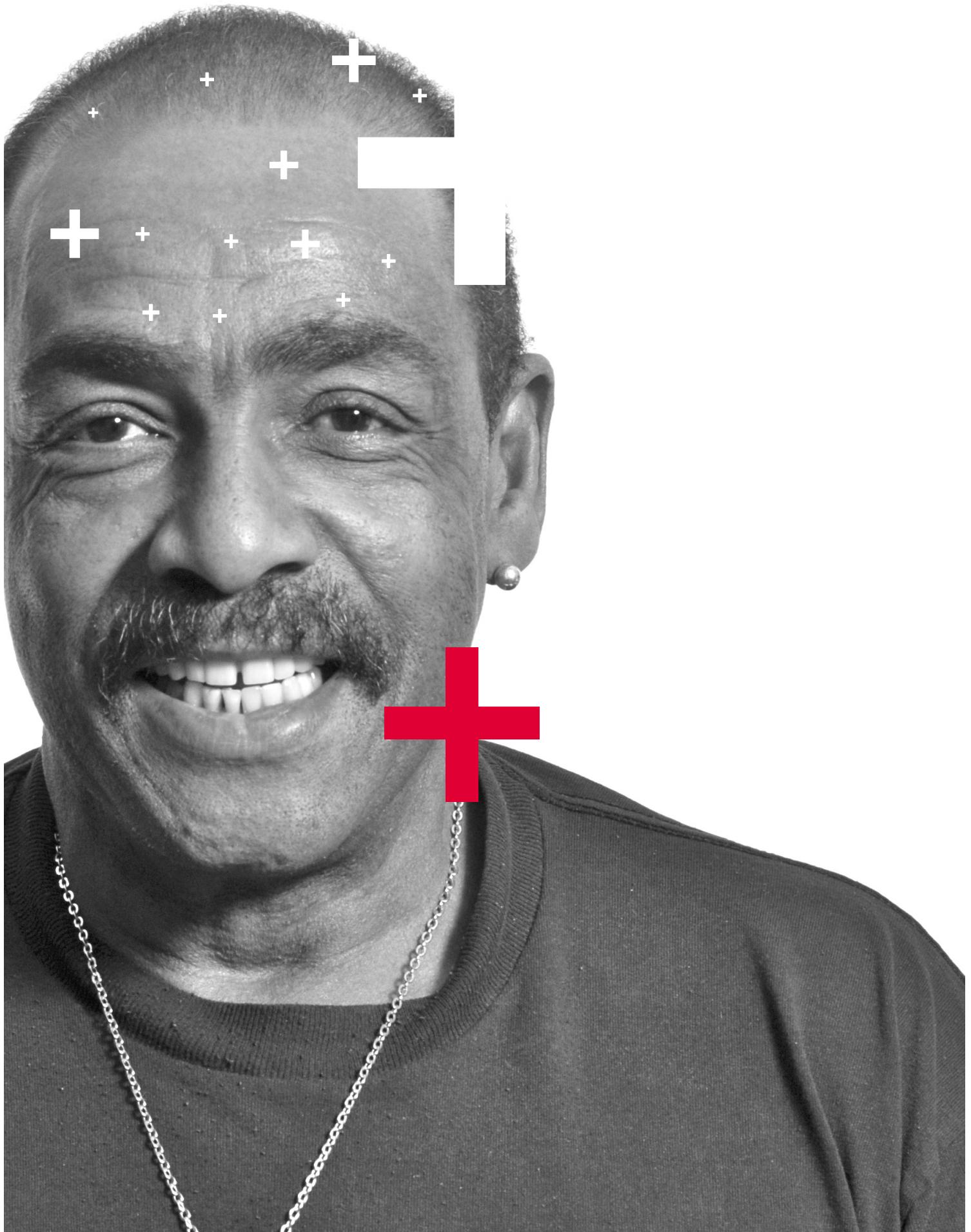
- + 3,443 therapy sessions
- + 336 individuals served

## impac+

Individuals receiving therapies report:

- + 89% say their health is stable or getting better.
- + 81% report improvement at managing side effects of medications.
- + 60% say they are doing better at managing stress in their lives.
- + 51% say they feel less anxious.





I am Marquette, and I'm positive.  
The Aliveness Project has helped me become aware that I am not positive by myself. It's a place to gather and share support with my peers.

I live on very limited income, so without these services I would have to go without food to pay my rent and utilities.

## Supportive Services

**Our Peer Program and Outreach Program** offer testing and outreach to help HIV+ individuals gain access to medical care and other resources.

### 2012 Accomplishments

- + 180 HIV tests
- + 2,113 outreach encounters
- + 11 clients linked to medical care

**Our Holiday Basket Program** provides gift baskets for our members and their families throughout Minnesota.

### 2012 Accomplishments

- + 692 gift baskets
- + 1,017 adults and 408 children served

**Our HIV Resource Library** helps our members gain access to the latest information and community resources.

### 2012 Accomplishments

- + 3,414 computer sessions
- + 357 individuals served

**Our Pet Clinics** provide free annual vaccinations by volunteer veterinarians.

### 2012 Accomplishments

- + 75 dogs and cats of 35 members treated

**Our Membership Services Program** also offers a variety of social activities, including:

- + Free access to theatre performances, concerts, movies, etc.
- + Social events, such as our summer picnic and other activities

**impac+**

Our members report the following:

- + 89% say our services make it possible for them to live independently.
- + 70% say they have more contact with other HIV+ people when they use services at The Aliveness Project.

**I am Glade, and I'm positive.**

**I first came to The Aliveness Project looking for others who were HIV+, and since then I have made many life-long friendships.**

**This place is an oasis in Minnesota, offering fabulous services provided by welcoming staff and volunteers.**

**The first cases of AIDS were reported in the United States in June 1981.**

**Since then, more than 1.8 million Americans have been diagnosed with HIV/AIDS, including 636,000 who have died and 1.15 million living with HIV/AIDS today.**

The Centers for Disease Control and Prevention (CDC) estimates that over 50,000 people are newly diagnosed with HIV/AIDS each year. Based on these numbers, someone is infected with HIV every 10 minutes. One in five do not know that they are HIV-positive.

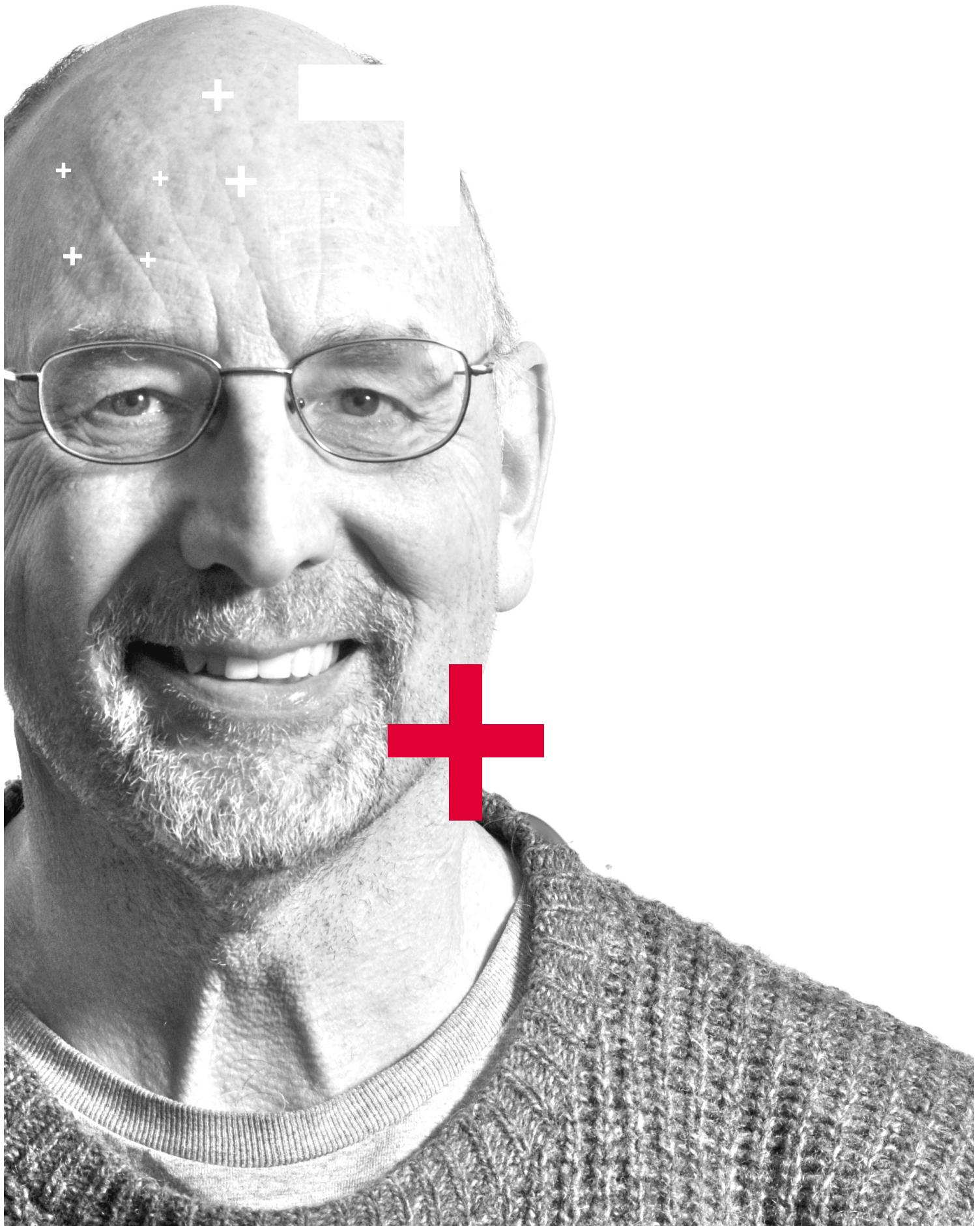
Despite new therapies, people with HIV still develop AIDS. Approximately 15,500 people with AIDS die each year in the United States.

In Minnesota, there were 7,516 individuals identified as living with HIV/AIDS at the end of 2012. This is nearly 3,500 more people than a decade ago. Last year, 315 new cases were reported in Minnesota—an eight percent increase from 2011.

Here are some additional facts about HIV/AIDS in Minnesota:

- HIV continues to disproportionately affect gay and bisexual men, with alarming increases among younger males (less than 25 years old), who made up 54% of new cases in 2012.
- Last year, 56% of new HIV cases were people of color. Females make up 23% of total HIV/AIDS cases in our state, but 73% of them are women of color.
- During 2012, nearly one out of four new cases were among immigrants, mostly from Africa and Latin America. The number of new cases among foreign-born males increased by 63%.
- Last year, 39% of newly reported cases resided in Minneapolis, 14% in Saint Paul, 30% in metro area suburbs, and 17% in Greater Minnesota.
- There are more Minnesotans living with HIV than ever before and, as a result, more people need the services offered by The Aliveness Project. Last year, one in four HIV-positive Minnesotans used our services.





I am Galen, and I'm a volunteer.  
I first started volunteering at  
The Aliveness Project because  
I like to work with people and  
to give back to the community.

Through this experience, I have  
made many new friendships.

## Volunteer Services

**Our Volunteer Program** is the heart of The Aliveness Project. Last year, our volunteers contributed over 37,000 hours of service.

The Independent Sector estimates that an average volunteer's labor is worth \$22.14 per hour. Based on this, the value of our volunteers' work is \$819,000!

We would have to increase our annual budget by 68% or hire 18 full-time staff to do the work of these dedicated individuals and groups.

### 2012 Accomplishments

- + 1,637 individuals
- + 37,000 hours of volunteer work

### Our volunteers include:

- + Members of The Aliveness Project
- + People of all genders, races and ages
- + Residents of the Twin Cities and Greater Minnesota, as well as other states and countries
- + Volunteer teams from corporations, schools, colleges and faith communities

Volunteers play a vital role at all levels of our organization, including:

- + Board of Directors
- + Capital Campaign
- + Dining Out For Life
- + Food Shelf Program & food drives
- + Holiday Basket Program
- + Housekeeping & maintenance
- + Integrative therapies
- + Kitchen helpers
- + Membership Advisory Committee
- + Minnesota Red Ribbon Ride
- + Newsletters & mailings
- + Pet clinics
- + Office assistants & errand drivers
- + Professional consulting & speakers
- + Reception desk
- + Twin Cities Pride events
- + Volunteer recognition event
- + Walk To End Hunger

# Our Volunteers

The Aliveness Project acknowledges and thanks our 2012 volunteers! Please accept our apology if we inadvertently omitted or misspelled your name!

## Individuals

James (Erick) Aardema	Aliue Bangura	Janet Conn	Robert Eldridge	Tom Genty
Jennifer & Ross Abey	Bryan Banks	& Mike Debekal	Susan K. Emerson	Tammy German
Nikki Abress	William Barnett	Joshua Conrade	Kate Engstrom	Ron Gersdorf
Elizabeth Aby	& Kerry Cashman	Dana Lee Cook	Ronald Enoch	Michele Gersich
Gilbert Achay	Amy Baron	Jeremy Cooper	Fred Erickson	Thomas Gessner
Kenneth Adams	Amy Barrett	Rebecca Copo	Hazel Erickson	Steve Giacalone
Vicky Adams	Mike Bartosh	Ronda Copher	Kelly Erickson	Becky Gibson
Heidi Adelsman & Mike Everettts	Katherine Bass	Teddy Copley	Kim Erickson	Tom Gilliam
Farhan (Faith) M. Aden	Emily Bastian	Hannah Corbett	Nancy Erickson	Brian Gilligan
Alejandro Aguilera	Laura Battaglia	Nick Corriere, Jr.	Sarah Erickson	Teddy Girard
Sandy Agustin	Jenny Bauer	Oisin Cowley	Bruce Erickson	Karen Gjengdahl
Warren L. Ahlgren	Marc Bautch	Laurie Craft	& Jay Trevino	Jennifer Glasgow
Logan Aihone	Jameson Baxter	Sukie Crawford	Jordan Emer	Molly Glasgow
Laleh Akhavi	April Beachem	Aaron Crenshaw	Andy Ernst	Quinn Glasgow
Cesar Alberto	David Beam	Ron G. Cripe	Kara Erstad	Rob Glasgow
Julie Allen	Shelley Beaurline	Michaella Crnkovic	Tanya Ess	George Glass
Walter Altenbach & Jackie Casanova	Lois & Ron Beck	Timothy Cronin	Resley Estell	Council Member
Carol Amacher	Nora Beckstrand	Clyde Cross	Alicia Estrellado	Elizabeth Glidden
Lucille Amin	Scott K. Belcher	Mikki Cruikshank	Vicki & Becky Evan	Jason Glynn
Joseph Amrhein	James Bellard	Jeffrey J Crump & Christopher Gallagher	Isaac Evans	Stephen Goff
Julie Andberg	Dot Belstler	Robynne Curlee	Jeanette L. Evans	Alyvia Goggin-Weighter
Kathy Andersen	Pamela Benson	Yolanda Curley	Raymond Evans	Michael Gold
Alan Anderson	Scott Benson	Bill Currie	Richard Evans	Kenneth Golden
Alicia Anderson	River Berens	Ashley Curtis	Sidney Evans	Jorge Gomez
Alyssa A. Anderson	Meghan Berg	Julie Dahl	Sydney Evans	Gay Gonnerman,
Bob Anderson	Kendra Berger	Jennifer Dahlke	Rich Everson	Larry Koch &
Carissa Anderson	Charlotte Bernsohn	Dennis Q. Daigle	Gerry Ewald	Nathaniel Koch
David L. Anderson	Nancy Biele	Marc Dal Bianco	Mo Fahnestock	Valeria Roxanna Gonzalez
David R. Anderson	Beryl Bils	Ginger Dallin	Tina Fahnestock	Council Member
Ed Anderson	Meranda Bittinger	Rebecca Dam	Adam Fairbanks	Cam Gordon
Emily Anderson	Tara Bizily	Emily Dancer	Max Fallek	Tami Gottschalk
Gina Anderson	Nathan Black	Rick Darland	Sharon Falls	Robert Gotwalt
Gregory W. Anderson	Philip Blanding	Donna Davis	Glen Fanning	& Norman Jones
Johnny Anderson	Seth Blanton	K. Davis	Marilyn Farinella	Seth Gouldin
Karen Anderson	Isaac Blaske	Rachel Davis	Jeffery Farnsworth	Cindy & Mike Goulding
Loreena L. Anderson	Beth-Ann Bloom	Andrea Davison	Suzanne Farrell	Mary Grandy & Family
Mary Ann Anderson	Tonia Blumer	Greg Dawson	Lillie Fellman	William D. Gray
Nate Anderson	Paul Bock	Susanna de Campos Salles	Matthew Felt	Kristin Green
Reilly Anderson	Maria Boland-Ploessel	Michael De Leon	Ruth Fen	Mark Green
Robert Anderson	Andrea Boiks	Jonathan Dealey	Shermal Fernando	Marchelle Greenlee
Ron Anderson	Stacey Bolton-Tsantir & Dean Tsantir	Jeff Dean	Alyssa Ferrie	Tim & Brandi Greer
Rory Anderson	Barb Bolvin	Ryan Dean	Elise Fester	Rachael Gregory
Tom Anderson	Cathy Bonello	Mary DeBruin	Theresa Fettsch	Michael Grewe
Bruce Andrews	Lisa Boone	Tanya Decker	Brandy Fiddelke	Dale Grieppe
Dyan Anunson	Laura Booth	Breanna Dedrickson	Matthew Figueroa	Ann Griffie
Karla Anzures Jimenez	Kathy Bormann	Donald Dehn	Hallie Finucane	Debbie Griffith
Ashley R. Apman	Kim Bosen	William (Billy) Delaino	Bridgette Fischer	Melissa Grimmer
Michelle Apman	Scott Boston	Lauren DeLand	Deborah S. Fiscus	Brian Grondin
Karen Appelbaum	Dr. Glenn Bottomly & Rev. Chuck Larsen	Ann Delano	Ethan Fisher	Drew Gronquist
Denise Arcoren	Kathy Boudlali	Nick DelDotto	Lisa Fitzgerald	Julie Grothe
Gene Arel	JoAnn Boudreau & Gretchen Bueide	Benjamin DeLong	Kevin & Tracy Flanigan	Kirk Gyryder
Macdella Arimi	Kevin Boulds	Vivica Dennis	Albert (Jay) Fleming, Jr.	Kevin Guaman
Rebecca Armstrong	Jessica Bowen	Daniel Patrick Cashman	Kathleen Fletcher, MD	Jeff Guckeen
Amy Asche	Jane & Anne Boyer	Jim & Billie Cashman	Donald Flies	Maria & Chris Guertin
Kyle Asplund	Mary Kaye Bozicevich	Mike Cassidy & Alan Holliday	Michael Flowers	Thomas Guindon
Tami Auerbach	Diane & Tom Brady-Leighton	Alexis Castillo	Larry Fonnest	Andrej Haberer
Scot Aufenthie	Dorothy Brandy	Tanya L. Castillo	& Jim Nepp	Cindy Haffely
Matt & Jen Augoston, & Annika & Marit	Mark Bray	Phil Catflisch	Scott Dibble	Michelle Hageman
Marit Augoston	Sheila Bray & Paula Anderson	Susan Cathey	& Richard Leyva	Esther Hagen
Sherry Aure	Kristine Brelje	Martha Cavitt	Natalie Dietz	Kurt Hagen
Larry Aus	Courtney Brenna	Cesar Alexander Cazales	Chris Dinderman	Larry Hagen
Peter Austin & Chris Foss	Emma Brittan	Jose Cervantes	Katie Dinnorf	Marie Haggerty
Sue & Mark Austin & Family	Michael F. Bro	Saira Cervantes	John Diver	April Hair
Erika Bach	Curtis Brock & Robert Ruff	Carole Chalmian	Tam Do	Thomas Hale
Laura Bachinski & Renee DeLong	Kristin & Mick Brogan	James Chamberlain	Steven Dobberstein	Sandra E. Hall
Edith Bacon	John & Laura Broghammer	Jill Chamberlain	Chris Dolan	Debra Hallan
Jonathan Badboy-Gibson	Beverly Brogie	Robert (Bob) Charbonneau	John Doll	Emily Hallan
Anne Bahmer	Judith Brook	Amanda Cheever	Meghan Doll	Dean Halland
Grace Bailey	Aaron Brosier	Sandra Chmielewski	Tovah Domenick	Christina Hallquist
Tom Bakko	Susan Brott	Charles Cho	Ron Donely	Lee Hallstrom
Zak Baldrige & Derek Dahl	& Bob Noyed	Grace Chou	Adrienne R. Dorn	Kristin Haltinner
Deb Balzer	Aisha N Brown	Bill Christman	Geneva Dorsey	Jonathan Halverson
Wendie Bame	Christine Brown	Jim Ciccone	Douglas Dorson	Miles Hamlin
	V. Elaine Brown	Donna Clark	Sue Dosch	Heidi Hammel
	Linda Brown	Jim Clemensen	Anita Doyle	Scott Hammel
	Tom Brown	Phillip Cochran	Klaudija Dragicevic	Laura Hammer
	Wendy Brown-Baez	Deb Cohen	Geraldine Dudley	Patricia L. Hanauer
		Neena Cohen	Judy Dunlap	David Hancock
		Maureen & Bill Colburn	Carole W. Dunn	Addie Handevitd
		Andi Coleman	Meg Dunn	Charlotte Hanley-Jacobson
		Annetta Coleman	Elizabeth Dussol	Tiki Harley
		Michael Collett	Amber Dwyer	Heidi Harman
		Jasmine C. Combs	Dale Dybvig	Karin Harp
		Leigh Combs	Emily Dyer	Brian Harper
		Essie Commers	Rob Ebel	Jewel Harper
		Shelby Compton	Jonathan Ebersole	James Harrington
			Melinda Eckstrom	Nate Harrington
			Nick Ehalt & Steve Schmitz	
			Megan Eicher	
			Amy Eilts	
			Jennie Eisert	

# Our Volunteers

The Aliveness Project acknowledges and thanks our 2012 volunteers! Please accept our apology if we inadvertently omitted or misspelled your name!

Elizabeth Harris	Adam Houghtaling	Gloria & David Jones	Lindsay Lamwers	Craig & Nancy Maehling	Mickey Mittmann
Gretchen Harris	Melissa Houghtaling	Grace Jones	Julie Landsman	Vern Maetzold	Sander Moberg
Jane Harris	Taylor Houska	Michael D. Jones	William T. Langlois	& Robert Moran	Sandy Mohn
Jennifer Harris	Danielle Howard	Rachel R. Jones	Kim Langness	Rebecca Mager	Ray Mohr
Mark Hart	Stewart	Teresa Jones	Ben Langworthy	Yolanda Mager	Rodrigo Molina
Katherine Harter	Dawn Marie Hrubieski	Charles Jordan	Carly Lanners	Saida Mahamud	Roya Moltaji
Kenyetta Hartfield	Heidi Huebscher	Jackie Jordan	Chad Lantow	Katie Mahli	Henry Momanyi
Kurt Hartinger	Rachel Hughes	Mary Jordan	Rebecca Larrabee	Roger & Sandy Mahn	Andrew Momont
Rachel Hartjes	Sarah Hughes	& Jeanne Witzig,	Jerry Larsen	Megan Mahn Miller	Robert (Keith) Monjak
Jean & Jim Hartman	Craig Hughs	& Tim, Jon & Claire	Anthony Larson	Mark Mahon	Pam Monse
Patrick Hartman	Jeff Huilicka	Jordan	Jan Larson	Michael Maki	Amber Monson
Lynn Hasel	Victoria Huitt	Susan Jordan	Mark Larson	Ernesto Maldonado	Jay Monson
Brian Hasenmueller	Kathleen Humphries	Brian Joseph	Tyra Larson	Jana Malecha	Kirk Monson
Ken Hasley	Christine Hunsburger	Edward M. Juda	Susan Lasoff	Mary Jo & Marty Malecha	Gene Montanez
Eric Hastreiter	Jesson Hunt	Ron Julian	George Latimer	Deborah Malmon	Angel Montes
Darin Hatch	Rich Hunt	Patty Juliette	Cari Latvala	Alanna Maloney	Richard Moody
Jason Hatton	April Huseby	Carol Kaiser-Milan	Emily Law	Dr. Cheryl Maloney	David Moon
Jody Hauer	Ryan Huseby	Manish Kalra	Ken Lam Law	Jacob Manning	Anne Marie Moore
Dan Hawkins	Kevin Huselid	Heidi Kammer-Hodge	Lee Leaks	Antonio Marante	Annie Y. Moore
Jessica Hawkins	Abdifatah Hussein	Chad Kampe	Mayra Leal	Jude Marget	Connie Moore
Matthew Hawkins	Lauren Huynh	Joe Kaplan	Sugei Leal	Linda Marie	John Moore
Jenny & Donald Hayden	Alex Iantaffi	Joyce & Warren	April Leaveck	Erika Marker	Kathy Moore
Kim Hayden	Marvin A. Innes	Kapsner	Barry Leavitt	Sarah Marquardt	Marci Moore
Kirsten Hayman	Efrain Irizarry	Rose Karner	Amy Lee	Linda Marsh	Roger Moore
Boris Haymson	Sandra Isham	Janice H. Kaye	Bao Lee	Jo Marsicano	Teresa Moore
Karen Heege	& Allen Anderson	Lynda Kayser	Houa Lee	Andrea Martin	Jim Moran
Paul Hebert	Joshua Iversen	Amanda Kean	Jerald Lee	Teresa Martin	Timothy Moran
Martha Hedstrom	Aaron Iverson	Dennis Kearney	Jesse Lee	Gary Martin II	Linda Morantez
Trista Heidgerken	Dita Jackson	& Family	Xua Lee	Denise Martineau	Mark Moreimi
Cate Heimann	Katie Jackson	Ken Keate	Ethel Lee Norwood	Alex Martinez	Cheryl Moreland
Tony Heinz	Clare Jacky	Dan Keefe	Andy Lein	Esteban Martinez	Lindsey Moreland
Dale Helmbrecht	Jeremy Jacobsen	Rod & Mary Keith	Jim Leith	Jill Martinez	Danielle Morse
Charles Hempeck	Craig David Jacobson	Karen Keljik	& Paul Good	Julie Martinez	Meghan Morse
Brett Henderson	Lisa Jacobson Flood	Keith & Liz Keller	Carrie Lennox	Liliana Martinez-Criego	Kirsten Mortensen
Dan S. Hendrickson	Lyle J. Jaeger	Jenny Kelley	Jamason Lennox	T. Todd Masman	Jolee Mosher
Charles Hendrix & Elizabeth Dolezal	Cecilia Jaisle	Tanya Kellum	Kathy & Allen	Breonna Mason	Aimee Mouchel
Tom Henk	Joseph Jakubik	Jaymie Kelly	Lenzmeier	Tim Matheny	Victoria Mucha
Kori Hennessy	J.T. Thompson	Jim Kemper	Steve Lerner	Ann & Robyn	Jennifer E. Muehlhausen
Kelly Henry	Lori Janies	Tom Kerby	& Mike Ferguson	Mathews-Lingen	George Muellner
Voua Her	Owen Janke	Christine Kerno	Suzanne LeRoy	Robert L. Matters	Mary Jean Mulherin
Janiru Herath	Howard Jans	Lucy Kerrin	Chuck Levin	James Mattson	Dana Munson
Dexter Herda	Erik Janzen	Charlotte Kimmes	Steven D. Levy	Collen Matz	Mary M. Murphy
Melissa Herda-McKee	Laura Janzen	Jim King	Tom Ley	Robin Maxwell	Pat & Sheila Murphy
Diane Hermes	Phillip J Jares & Mark Hager	Lucille King	Nick Liemandt	Sally Maxwell	Sharon Murphy
Adrian Hernandez	Amy Jarrell	Roderick King	Jacob Lifaka	Carmen Mayen-Eagle	John Myers
Guillermo Hernandez	Monte Jarvis	Paige Kinnamon	Brenda Lightbody	Mollie Mayfield	Hannah H. Myhrom
Stephanie Hernandez	Molly Jeatrana	Rachel Kinney	Christy Lillbridge	Allan & Karlene Mayotte	Sarah Myott
Philip A Herring	Andrea Jenkins	Sean Kinsella	Council Member	Kelly McClure	Lisa Nadeau
Kevin Hershey	Mark Jenkins	Clark Kinser	Robert Lilligren	Cari McCollor	& Mary Novak
Kim Herzog	Stephen Jenkins	Emily Kinzer	Carolyn Lima	Jane McCormick	Michael Nagell
Pete Heunisch	Michael Jennings	Marcia Kirk	Gabriel Lindeman	Douglas McCoy	Jun Nakazumi
Madison Hewett	Mark Jensen	Kevin Kirsch	Nicole Lindgren	Bob McCrum	Joyce Nalwoga
Lee & Reyna Hibbard	Rebekah Jensen	Randy Klauk	Shannon Lindstrom	Stacey McCurnin	Diane Napper
Jamie Scott Hicks	Ryan Jerhoff	Tim Klein	Ed & Joanne Linn	Jean McGovern	Tracy Nash
Emmy Higgs Matzner	Loukia Jessen	Eric Klis	Sarah Linnes-Robinson	Tom McIntosh	Rachel Navaro
Paul Hill	Mara Jiran	Doreen Kloehn	Jessica Little	Dennis McKee	Doug Nelson
Shanae Hill	Martha Jirovec	Duane Klooz	Salina Little	Alexis McKinnis	Harrison Nelson
Donna Hillebrand	Rachel Jocelyn	Richard Knopf	Mary Livingston	Matt McLaughlin	Kate Nelson
William A Hitchcock	Jennifer Johanneson	Ryan Koch	Felicia Lockrem	Mike McCloud	Michael Nelson
Mike Hitzelberger	Council Member	Kyle Koep	Bob Lodin	Thomas McManus	Neesha Nerurkar
Dai Hoang	Barb Johnson	Anna Kokesh	Leslie A. Loeding	Rose A. & Charles J. McMurray	Sandra Newcom
Jackie Hochstein	Brenda Johnson	Tawnya Konobeck	Jim Loeffler	Robert McNamara	Annie Nguyen
Vince Hodge	Bruce Johnson	Jenni Konrad	Tara Loftus	Arin McNeese	Jeff Nguyen
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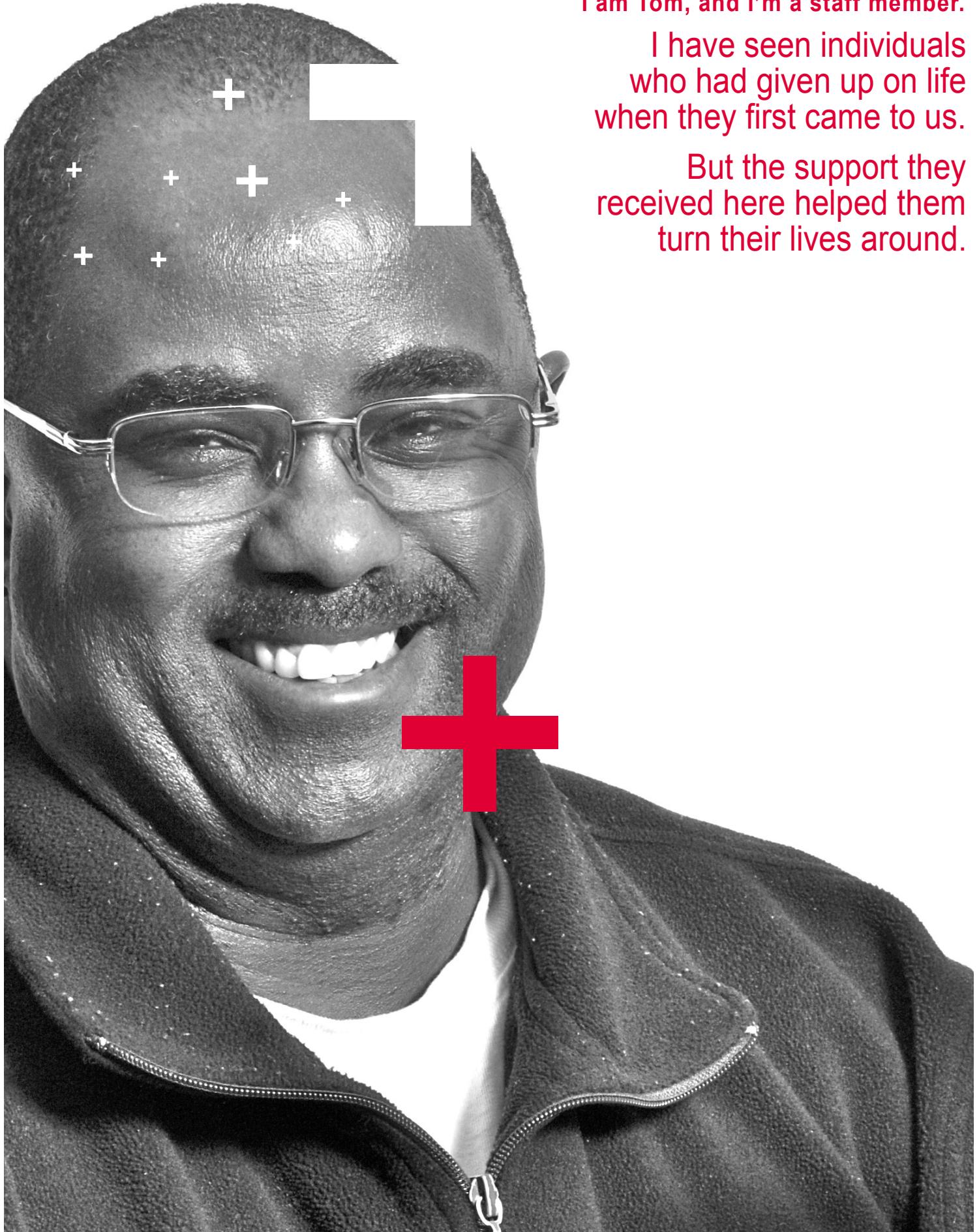
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<b>Organizations</b>	Communications Workers of America, Local 7250, AFL-CIO	House of Hope Presbyterian Church	Minneapolis South Rotary Club	Regis Corporation	Thomson Reuters
3M	Human Rights Campaign	Hunger Solutions Minnesota	Minnesota AIDS Project	Rhymesayers Entertainment	Thrivent Financial for Lutherans Foundation
Abbott Laboratories	The Costume Shop	IamMoody	Minnesota College of Acupuncture and Oriental Medicine	ROR Tax Professionals, LLC	Tres Jolie Salon
Accenture Minneapolis	Costumes & Creatures	Imagehaus	Minnesota Department of Health - Infectious Disease, Epidemiology, Prevention and Control	Rosemount United Methodist Church	TRUST Youth Group
Achieve! Minneapolis	Crate & Barrel	Imperial Court of Minnesota	Minnesota Department of Health - STD/HIV Division	Rotary Club - Minnesota	Twin Cities Gay Men's Chorus
Adrian's Broomball Team	Cretin-Derham Hall	In the Heart of the Beast Puppet and MaskTheatre	Minnesota Department of Human Services - HIV/AIDS Unit	RSVP Vacations	Twin Cities Pride
Alexandra House	Cub Foods	Insperity	Minnesota Education Corps	Rural AIDS Action Network	Two Bettys Green Cleaning Service
All God's Children Metropolitan Community Church	Deloitte	Inver Grove Heights Animal Hospital	Minnesota International Center - International Visitor Leadership Program	Sabes JCC	University of Minnesota
Allianz Life Insurance Company of North America	Delta Lambda Phi Fraternity - Delta Chapter	The IT Guy	Minnesota Monthly	The Saloon	University of Minnesota - Career and Community Learning Center
American Family Insurance	Dunlap Law Office	Jewish Family & Children's Services	Minnesota Red Ribbon Ride	Sartell Group	University of Minnesota - GLBT Network
AmeriCorps	East View High School	John Doll Studios Hair Design	Minnesota Roller Girls	Seward Community Co-op	University of Minnesota - Lambda Law Students Association
Ameriprise Financial - Pride Network	Ernst & Young, LLP	Joyce United Methodist Church	Minnesota Storm Patrol	Shear Art Hair Studio	University of Minnesota - School of Public Health
APICS	Event 360, INC	Judson Memorial Baptist Church	Minnesotans United for All Families	Shen Men	University of Minnesota - Costume Department
Apple Valley Medical Center	The Firm	KARE 11	Mr. Michael Recycles Bicycles	Shir Tikvah Synagogue	UPS Plains Division - Minnesota
Art Institutes International of Minnesota - Culinary Students	First Christian Church	KFAI Radio	New Spirit United Church of Christ	Smitten Kitten	UPS PRIDE Business Resource Group
AT&T League MN	First Equity Mortgage	Kingfield Neighborhood Association	Nicollet Ace Hardware	Snyder Drug	V.A. Medical Center
Atoms of Minneapolis	First Unitarian Society of Minneapolis	Knights of Leather	Nicollet-East Harriet Business Association	Southern Cruzers Car Club	Valley of Peace Lutheran Church
Augsburg College	Fitness Together Minneapolis	La Oportunidad	North Dakota State University - Theater Department	St. Alphonsus Catholic Church	VEE Costumes & Creatures
Aveda Institute	Friendly Hills Middle School	Land O' Lakes	Northwestern Health Sciences University	St. Andrew Catholic Church	Walgreens
B.A. Graphic Design, ISU	General Mills	Laughing Waters Friends Worship Group	Our Redeemer Lutheran Church	St. Anne's Episcopal Church	Walk to End Hunger
Bachman's	Girl Scouts of Minnesota and Wisconsin River Valleys	Lavender Magazine	Our Savior's Lutheran Church	St. Frances Cabrini Catholic Church	Wanderers Car Club
Basilica of Saint Mary	Glad Creations Quilt Block	Lerner Publishing	Outfront Minnesota	St. James African Methodist Episcopal Church	Watershed High School
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Cargill	Hennepin Avenue United Methodist Church	Meghan Doll Photography	Planned Parenthood	Student Global AIDS Campaign	Xcel Energy - Property Services
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Children's Quilt Project	Hiawatha Church	Minneapolis Movie Bears	Quatrefoil Library	Target Corporation	
Children's Theatre Company	Hmong Minnesota Student Association	Minneapolis Public Schools	Quilters for Restorative Justice	Target Financial Services - TFS Target Volunteer Council	
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I am Tom, and I'm a staff member.

I have seen individuals  
who had given up on life  
when they first came to us.

But the support they  
received here helped them  
turn their lives around.

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**I am Hanna, and I'm a staff person.**

**Every member that walks in the door has an incredible story of courage and determination.**

**Our supportive community of peers, volunteers, and staff helps people move beyond “AIDS patient” to “survivor, friend, and valued human being.” The new building will strengthen our Aliveness family even more!**

## **Capital Campaign**

**The Aliveness Project currently serves twice as many people living with HIV/AIDS as we did in 2000—in a building designed to serve 400.**

Our organization has long since outgrown the current 7,000 square foot building located at 38<sup>th</sup> Street and Chicago Avenue in Minneapolis. The building is simply too small to serve the rapidly growing numbers of people who need our services.

In June 2009, The Aliveness Project launched a \$2.5 million Capital Campaign for the purchase and renovation of a new space at 3808 Nicollet Avenue South, just ten blocks west of our current site.

The organization's new home will provide substantially more programming and storage space, improved accessibility and other features to better serve the growing number of members. We will have a larger dining room, a food shelf with expanded storage, twice as many therapy rooms, more office space for staff, a large community room for workshops and gatherings, and more work areas for volunteer groups.



As of December 31, 2012, approximately \$1,600,000 had been committed to the Capital Campaign, and we are continuing fundraising efforts to reach our goal.

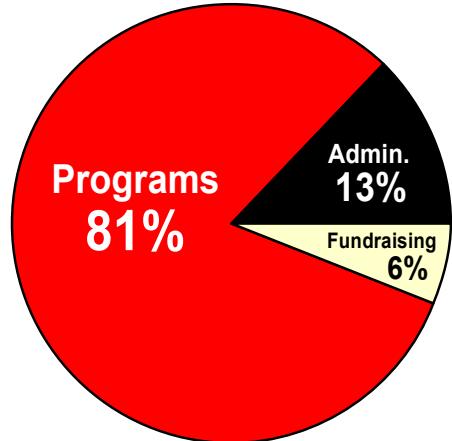
We are grateful for the continuing involvement of our Capital Campaign Committee, led by Minneapolis City Council Member Elizabeth Glidden and attorney Karl Cambronne.

The groundbreaking for our new building was held on May 6, 2013, and construction is now underway to renovate the facility to meet our needs.

We hope to be able to move into our new home later this fall. We will be inviting the community to a celebratory open house and we hope you will join us!

# impac+

Where your donation goes



## FINANCIALS

### OPERATING STATEMENT

Fiscal Year Ending December 31, 2012 and 2011

INCOME:	2012	2011
Contributions, Memorials & Grants	\$ 720,194	\$ 453,856
Government Grants	\$ 646,522	\$ 490,016
Special Events	\$ 192,787	\$ 185,225
Charitable Gaming	\$ 49,877	\$ 53,677
Investment Income	\$ -	\$ -
Miscellaneous	\$ 5,190	\$ 3,671
<b>Total Support and Revenue</b>	<b>\$ 1,614,570</b>	<b>\$ 1,186,445</b>
EXPENSES:		
Food Services	\$ 440,077	\$ 435,694
Member Services	\$ 356,671	\$ 269,914
Outreach & Education	\$ 198,196	\$ 131,048
Management & General	\$ 157,557	\$ 137,367
Fundraising	\$ 73,928	\$ 96,518
<b>Total Expenses</b>	<b>\$ 1,226,429</b>	<b>\$ 1,070,541</b>
<b>Change in Net Assets</b>	<b>\$ 338,141</b>	<b>\$ 115,904</b>

### BALANCE SHEET

Fiscal Year Ending December 31, 2012 and 2011

ASSETS:	2012	2011
Cash	\$ 507,693	\$ 397,699
Investments	\$ -	\$ -
Grants & Contracts Receivable	\$ 292,854	\$ 65,360
Other Assets	\$ 33,294	\$ 29,917
Property & Equipment	\$ 986,824	\$ 969,446
<b>Total Assets</b>	<b>\$ 1,820,665</b>	<b>\$ 1,462,422</b>
LIABILITIES:		
Accounts Payable	\$ 23,052	\$ 54,897
Accrued Salaries & Vacation	\$ 33,514	\$ 26,454
Payroll Taxes Payable	\$ 313	\$ 5,426
Notes Payable	\$ 420,000	\$ 420,000
<b>Total Current Liabilities</b>	<b>\$ 476,879</b>	<b>\$ 506,777</b>
<b>Total Net Assets</b>	<b>\$ 1,343,786</b>	<b>\$ 955,645</b>
TOTAL LIABILITIES & NET ASSETS	<b>\$ 1,820,665</b>	<b>\$ 1,462,422</b>

THE ALIVENESS PROJECT



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## OUR MISSION

To encourage self-empowerment  
and provide direct services  
to persons living with HIV/AIDS.

### STAFF

Pam Benson, Gaming Program Assistant  
Tom Bichanga, Director of Prevention & Outreach Services

Bryan Bradford, Gaming Program Assistant & Food Shelf Assistant

Dan Capelli, Food Shelf Director

Joshua Conrade, Outreach Worker & Gaming Program Assistant

Sean Divine, Food Services Director

Hanna Dorn, Receptionist /

Health & Wellness Coordinator

Richard Everson, Database Programmer

Walter Gies, Case Manager

Jennifer Gunderson, Gaming Coordinator

Donovan Harmel, Kitchen Assistant

Dan Hendrickson, Membership Services

Program Assistant

Johnny Herda-Anzaldo, Director of Case Management & Membership Services

Jack Kloppenborg, Gaming Program Assistant

Joe Larson, Executive Director

Fran Lyon-Dugin, Grant Writer

Tim Marburger, Director of Fundraising & Special Events

James Mattson, Food Shelf Assistant

Esther Mendez, Assistant Cook

Kate Mudge, Cook

Lisa Nadeau, Dietitian

Angelikah Overton, Peer Program Coordinator

Otis Reeves, Kitchen Assistant

David Reider, Kitchen / Food Shelf Assistant

Tedd Richardson, Gaming Program Assistant

Scott Schlaffman, Gaming Manager

Stephanie Shaw, Office Manager

John Sheehan, Gaming Program Assistant

Lee Silverstein, Accountant

Monica Travis, Volunteer Services Director

Leo Vickerman Gaming Program Assistant

Corliss Zawistowski, Case Manager

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