

TUM ICI REPORT ON KARDIVERSE PROJECT

a) Costing Summary and Proposed figures

		COSTING SUMMARY FOR KARDIVERSE PROJECT															
		MANPOWER								MANHOURS AND COST							
WORK DETAILS		JUNIOR		MEDIOR		SENIOR		TOTAL		ESTIMATED HOURS (NON-		COST RANGE (NON-		ESTIMATED HOURS (REUSABLE)		COST RANGE	
MODULES	tabs	LOW	HIGH	LOW	HIGH	LOW	HIGH	LOW	HIGH	LOW	HIGH	LOW	HIGH	LOW	HIGH	LOW	HIGH
NOC	16	4	6	2	3	1	1	7	10	400	500	7500	9000	300	360	6500	7500
ACCOUNTING	13	4	6	2	3	1	1	7	10	200	250	2500	3500	150	180	2000	2500
BACK-UP	8	4	6	2	3	1	1	7	10	504	504	4000	4000	504	504	4000	4000
NETWORK	10	4	6	2	3	1	1	7	10	504	504	5000	5000	504	504	5000	5000
TOTAL	47	16	24	8	12	4	4	28	40	1608	1758	19000	21500	1458	1548	17500	19000
PROPOSED FIGURES		16		8		4		28					28000				28000

b) Compensation Plan for both staff and interns

BY ADOPTING THESE PROPOSED FIGURES ABOVE EACH PERSON IN EACH GROUP WILL BE COMPENSATED ACCORDING TO THE TABLE BELOW

	SENIOR	MEDIOR	JUNIOR	TOTAL
PERSONS PER GROUP	4	8	16	28
%RATE PER GROUP (Per cent)	41.25	33.75	25	100
ALLOCATION PER GROUP (euros)	11550	9450	7000	28000
ALLOCATION PER PERSON (euros)	2887.5	1181.25	437.5	1000

c) Manpower Listing and Allocation

KARDIVERSE PROJECT MANPOWER---STAFF AND INTERNS									
	NAME	EMAIL ADDRESS	POSITION		CATEGORY		FRONT-END (React/Next/Vue)	BACK-END (Python/NodeJs/PostgreSQL)	INTEGRATION (Docker/Git)
1	FULLGENCE MWAKONDO	mwakondo@tum.ac.ke	Staff/Project Team Leader	7.25E+08	SENIOR	1			
2	KEVIN TOLE	ktole@tum.ac.ke	Staff/Asst. Project Team Leader	7.08E+08	SENIOR	2			
3	BENARD GAVUNA	gavuna@tum.ac.ke	Staff/Lead Developer	7.26E+08	SENIOR	3			
4	DOUGLAS ANANDA	douglasdaggs@gmail.com	Staff/Asst. Lead Developer	7.13E+08	SENIOR	4			
5	FONDO EDWARD	eddyfondo@gmail.com	Staff/Programmer	7.24E+08	MEDIOR	1			
6	GEORGES ODHIAMBO	georgesroberto21@gmail.com	Staff/Programmer	7.01E+08	MEDIOR	2			
7	MITCHELLE NGOLI	ngolimwachoo@gmail.com	Staff/Programmer	7.09E+08	MEDIOR	3			
8	DANIEL KALUTU	kalutudaniel@gmail.com	Staff/Programmer	7.13E+08	MEDIOR	4			
9	MEVIS MALES OTARO	mevismales@gmail.com	Staff/Programmer	7.42E+08	MEDIOR	5			
10	ONESMUS KITILI	kitilionesmus27@tum.ac.ke	Staff/Programmer	7.29E+08	MEDIOR	6			
11	VASTA MUKAMBE	vmkambe@gmail.com	Staff/Programmer	7.23E+08	MEDIOR	7			
12	EMMANUEL M. MWAELE	emmanuelmwaele@gmail.com	Staff/Programmer	7.29E+08	MEDIOR	8			
13	FRANCIS OGOLA	francisuppyie@gmail.com	Intern	7.95E+08	JUNIOR	1		YES	YES
14	COLLINS KIPROTICH	Kiprocolloaj254@gmail.com	Intern	7.26E+08	JUNIOR	2	YES	YES	
15	HENRY KAMAU	enginehKJ3@gmail.com	Intern	7.17E+08	JUNIOR	3		YES	YES
16	PETER OENGA	poenga230@gmail.com	Intern	7.96E+08	JUNIOR	4	YES	YES	
17	PAULO SANTOS	Santospaulo1252@gmail.com	Intern	7.13E+08	JUNIOR	5		YES	YES
18	WILLIAM ODHIAMBO	Williamisulu2003@gmail.com	Intern	7.11E+08	JUNIOR	6		YES	YES
19	KELVIN KIARIE	kiarie.email@gmail.com	Intern	7.95E+08	JUNIOR	7	YES		YES
20	MERCY MUTINDA	mercymutinda04@gmail.com	Intern	7.69E+08	JUNIOR	8	YES		YES
21	IMAN JAMAL	imanjamal370@gmail.com	Intern	7.46E+08	JUNIOR	9	YES		YES
22	JOSEPH THEURI	theurij113@gmail.com	Intern	7.06E+08	JUNIOR	10		YES	YES
23	VICTOR MUTUA	mutuavictor476@gmail.com	Intern	7.69E+08	JUNIOR	11	YES		YES
24	HEZRON W. ONYANGO	hezrononyango47@gmail.com	Intern	7.07E+08	JUNIOR	12		YES	
25	WARREN MIKONGOI	warrenshiv@gmail.com	Intern	7.15E+08	JUNIOR	13	YES	YES	
26	PETER N. MAGARA	nyankieyamagara@gmail.com	Intern	7.94E+08	JUNIOR	14	YES		
27	CHRISPUS MUKOYANI	mukoyanichris@gmail.com	Intern	7.58E+08	JUNIOR	15		YES	YES
28	KASSIM BAKARI	becakassim02@gmail.com	Intern	7.99E+08	JUNIOR	16	YES	YES	