Monalco Mining [Value Driver Tree]

Sub-Value Drivers

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Main Value Driver

Revenue

Price $55 / ton

Market Price

Global Demand

Production Output

Crusher Efficiency

Profitability

Net Profit Margin

Variable Costs

Fixed Operational Costs

Maintenance Costs

Maintenance Frequency

Energy Costs

Energy / Ton
Cost / Energy

What is the business measuring ?

For Profitability : This would measure the overall financial health and efficiency of the operations in terms of net income.

What are the next level drivers that directly impact the 'root' node ?

This can detail how changes in prices, production output, maintenance frequency, and operational efficiency directly affect profitability.

Who owns the sub-value drivers ?

Revenue owned by Sales and Marketing Teams. **Cost** owned by Operations and Maintenance Managers.

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