

مبيعات معارض - خليل الصانع  
19/05/2025

23-Alia Mall Madinah															
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	%اليومية ل 100	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	750,000		25,325	51	35.7%	32.6%	31.8%	20%	653	251	132	34,142	33,154	1/5/2025
			35		39.0%	27.2%	33.8%	17%	802	203	138	39,758	28,010	2/5/2025	
			55		41.0%	20.5%	38.5%	26%	460	209	120	39,412	25,103	3/5/2025	
			50		39.1%	24.5%	36.4%	20%	561	250	113	26,260	28,281	4/5/2025	
			47		45.6%	25.3%	29.1%	20%	424	238	84	31,892	19,977	5/5/2025	
			57		41.5%	17.1%	41.5%	23%	362	241	85	22,280	20,467	6/5/2025	
			54		37.9%	22.4%	39.7%	17%	362	319	61	20,802	19,481	7/5/2025	
			41		40.2%	21.7%	38.0%	19%	491	213	95	22,505	20,236	8/5/2025	
			44		39.7%	27.6%	32.8%	16%	733	270	120	34,788	32,393	9/5/2025	
			55		38.8%	23.3%	37.9%	23%	513	234	120	30,592	28,081	10/5/2025	
			72		49.0%	18.4%	32.7%	26%	400	281	102	27,375	28,621	11/5/2025	
			46		42.0%	23.2%	34.8%	21%	344	223	71	21,662	15,843	12/5/2025	
			55		31.1%	37.8%	31.1%	21%	355	256	76	20,081	19,453	13/5/2025	
			43		40.3%	19.4%	40.3%	17%	385	258	64	23,701	16,487	14/5/2025	
			46		36.9%	25.0%	38.1%	18%	486	257	87	25,611	22,364	15/5/2025	
			42		45.9%	16.2%	37.8%	18%	660	238	116	23,721	27,556	16/5/2025	
			45		41.1%	21.4%	37.5%	22%	530	205	117	16,709	23,961	17/5/2025	
			38		36.8%	17.5%	45.6%	21%	296	179	63	20,976	11,303	18/5/2025	
			67		38.1%	26.2%	35.7%	22%	380	298	85	13,679	25,325	19/5/2025	
		59%	-10%		49	40.0%	23.5%	36.5%	20%	9,197	241	1,849	495,946	446,096	Total

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26-Al-Noor Mall Madinah															
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	% اليومية ل 100	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	650,000		26,567	47	50.6%	30.6%	18.8%	19%	452	239	88	28,719	21,056	1/5/2025
					53	46.1%	22.5%	31.5%	20%	467	266	93	23,295	24,708	2/5/2025
					46	37.1%	24.3%	38.6%	18%	401	259	71	26,920	18,394	3/5/2025
					42	43.8%	23.3%	32.9%	15%	488	272	75	31,035	20,411	4/5/2025
					60	37.9%	24.2%	37.9%	19%	352	311	68	20,850	21,118	5/5/2025
					38	52.1%	20.8%	27.1%	16%	315	240	50	18,583	11,981	6/5/2025
					72	35.1%	24.6%	40.4%	19%	308	373	59	23,804	22,036	7/5/2025
					53	29.7%	26.6%	43.8%	18%	361	296	65	19,005	19,244	8/5/2025
					39	35.1%	22.1%	42.9%	19%	400	205	77	13,800	15,779	9/5/2025
					64	43.7%	13.8%	42.5%	20%	461	329	90	22,066	29,620	10/5/2025
					38	36.5%	30.8%	32.7%	20%	285	191	56	18,877	10,695	11/5/2025
					53	36.0%	22.0%	42.0%	20%	273	269	54	18,762	14,507	12/5/2025
					35	30.6%	26.5%	42.9%	21%	251	166	53	14,025	8,779	13/5/2025
					46	43.1%	20.7%	36.2%	22%	279	207	62	21,987	12,851	14/5/2025
					43	39.3%	28.6%	32.1%	18%	317	234	58	18,290	13,579	15/5/2025
					49	34.8%	23.6%	41.6%	20%	457	250	90	34,425	22,509	16/5/2025
					51	31.0%	32.8%	36.2%	18%	327	284	59	18,699	16,779	17/5/2025
					38	30.2%	22.6%	47.2%	21%	261	182	55	22,516	10,023	18/5/2025
					72	26.4%	22.6%	50.9%	23%	239	311	55	10,246	17,124	19/5/2025
		51%	-18%	49	37.8%	24.4%	37.8%	19%	6,694	259	1,278	405,904	331,193	Total	

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22-Tabuk Park															
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	%اليومية ل 100	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	500,000		15,280	60	37.1%	19.1%	43.8%	24%	370	246	90	32,291	22,181	1/5/2025
					74	37.3%	24.1%	38.6%	28%	325	269	90	26,769	24,189	2/5/2025
					67	47.9%	26.8%	25.4%	21%	336	313	72	22,189	22,518	3/5/2025
					88	32.0%	21.3%	46.7%	29%	263	304	76	26,024	23,103	4/5/2025
					76	46.0%	18.0%	36.0%	26%	201	293	52	10,216	15,251	5/5/2025
					78	38.8%	26.5%	34.7%	23%	219	343	50	18,107	17,129	6/5/2025
					96	37.1%	25.8%	37.1%	26%	241	374	62	17,306	23,209	7/5/2025
					51	38.2%	25.5%	36.4%	18%	312	290	55	21,405	15,955	8/5/2025
					48	31.5%	19.2%	49.3%	21%	347	229	73	24,653	16,729	9/5/2025
					47	28.8%	23.1%	48.1%	21%	248	222	52	30,159	11,569	10/5/2025
					59	30.8%	15.4%	53.8%	21%	197	281	41	24,206	11,540	11/5/2025
					74	33.3%	11.9%	54.8%	21%	201	346	43	13,661	14,896	12/5/2025
					55	28.1%	15.6%	56.3%	17%	195	323	33	14,684	10,672	13/5/2025
					40	48.5%	18.2%	33.3%	15%	220	267	33	13,147	8,826	14/5/2025
					47	33.3%	27.0%	39.7%	18%	358	261	64	15,702	16,689	15/5/2025
					58	38.8%	20.9%	40.3%	18%	380	318	69	15,154	21,951	16/5/2025
					53	32.9%	27.1%	40.0%	19%	386	283	72	21,696	20,386	17/5/2025
					63	48.4%	12.9%	38.7%	18%	177	350	32	15,412	11,194	18/5/2025
					41	33.3%	15.2%	51.5%	17%	212	247	35	14,140	8,650	19/5/2025
		63%	-16%	61	37.0%	20.7%	42.3%	21%	5,188	289	1,094	376,921	316,637	Total	

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24-Yanbu Dana Mall															
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	%اليومية ل 100	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	325,000		12,727	43	27.4%	25.8%	46.8%	23%	278	191	63	15,936	12,011	1/5/2025
					32	31.0%	22.4%	46.6%	19%	310	167	60	11,017	10,013	2/5/2025
					30	24.6%	26.3%	49.1%	23%	270	131	61	12,045	8,020	3/5/2025
					28	32.1%	17.9%	50.0%	13%	213	216	28	11,223	6,048	4/5/2025
					53	21.9%	43.8%	34.4%	22%	151	243	33	12,101	8,032	5/5/2025
					60	25.5%	34.0%	40.4%	27%	184	226	49	5,742	11,097	6/5/2025
					31	16.1%	22.6%	61.3%	25%	128	123	32	8,022	3,948	7/5/2025
					67	19.6%	19.6%	60.8%	23%	234	298	53	13,573	15,768	8/5/2025
					44	30.5%	20.3%	49.2%	21%	284	212	59	13,319	12,534	9/5/2025
					77	28.6%	28.6%	42.9%	27%	239	288	64	14,109	18,458	10/5/2025
					44	43.3%	10.0%	46.7%	21%	142	210	30	13,820	6,288	11/5/2025
					80	30.2%	27.9%	41.9%	33%	129	239	43	9,917	10,264	12/5/2025
					23	38.1%	19.0%	42.9%	17%	122	134	21	9,489	2,806	13/5/2025
					37	29.7%	21.6%	48.6%	25%	149	150	37	11,007	5,567	14/5/2025
					35	34.4%	24.6%	41.0%	23%	278	155	63	9,449	9,793	15/5/2025
					44	29.6%	33.3%	37.0%	22%	257	203	56	8,694	11,348	16/5/2025
					43	35.7%	19.0%	45.2%	22%	199	193	44	12,736	8,501	17/5/2025
					46	40.0%	15.0%	45.0%	18%	117	258	21	6,482	5,423	18/5/2025
					40	32.3%	19.4%	48.4%	20%	158	205	31	7,529	6,352	19/5/2025
		53%	-16%	45	30.0%	23.7%	46.2%	22%	3,842	203	848	206,210	172,271	Total	

مبيعات معارض - خليل الصانع  
19/05/2025

44-Al-Jouf Center															
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	%اليومية ل 100	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	150,000		6,834	84	60.0%	20.0%	20.0%	24%	41	344	10	5,361	3,439	1/5/2025
					135	47.8%	8.7%	43.5%	47%	49	288	23	5,409	6,619	2/5/2025
					52	41.2%	17.6%	41.2%	30%	56	172	17	4,984	2,929	3/5/2025
					59	46.2%	30.8%	23.1%	23%	56	256	13	3,767	3,323	4/5/2025
					85	61.5%	23.1%	15.4%	33%	39	254	13	4,656	3,307	5/5/2025
					134	68.8%	18.8%	12.5%	33%	48	403	16	4,365	6,442	6/5/2025
					127	46.2%	30.8%	23.1%	28%	47	461	13	2,681	5,992	7/5/2025
					18	33.3%	16.7%	50.0%	7%	180	269	12	625	3,229	8/5/2025
					43	40.9%	9.1%	50.0%	21%	109	203	23	5,734	4,669	9/5/2025
					19	60.0%	0.0%	40.0%	10%	63	194	6	4,501	1,166	10/5/2025
					42	50.0%	35.7%	14.3%	15%	96	287	14	3,761	4,019	11/5/2025
					24	16.7%	41.7%	41.7%	14%	86	173	12	1,771	2,072	12/5/2025
					73	77.8%	11.1%	11.1%	13%	67	544	9	3,727	4,896	13/5/2025
					38	40.0%	30.0%	30.0%	17%	58	223	10	1,603	2,231	14/5/2025
					33	37.5%	12.5%	50.0%	17%	98	192	17	2,040	3,266	15/5/2025
					28	40.0%	0.0%	60.0%	9%	114	324	10	2,047	3,242	16/5/2025
					56	38.5%	30.8%	30.8%	14%	91	392	13	1,865	5,097	17/5/2025
					14	33.3%	0.0%	66.7%	7%	95	186	7	4,966	1,305	18/5/2025
					15	33.3%	0.0%	66.7%	12%	49	126	6	3,569	753	19/5/2025
		45%	1%		47	45.9%	17.7%	36.3%	17%	1,442	279	244	67,432	67,996	Total

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19/05/2025

17-Arar Othaim Mall															
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	%اليومية ل 100	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	150,000		7,246	17	53.3%	26.7%	20.0%	10%	154	160	16	5,453	2,567	1/5/2025
			22		68.4%	10.5%	21.1%	9%	214	245	19	5,640	4,650	2/5/2025	
			15		38.9%	22.2%	38.9%	11%	187	144	20	6,728	2,880	3/5/2025	
			13		35.7%	28.6%	35.7%	10%	153	120	16	4,865	1,924	4/5/2025	
			27		38.1%	38.1%	23.8%	14%	163	190	23	3,516	4,367	5/5/2025	
			18		50.0%	21.4%	28.6%	11%	131	155	15	2,951	2,320	6/5/2025	
			37		40.0%	35.0%	25.0%	16%	133	234	21	2,179	4,908	7/5/2025	
			16		50.0%	20.0%	30.0%	9%	113	183	10	4,753	1,834	8/5/2025	
			24		44.0%	12.0%	44.0%	14%	181	171	25	2,564	4,281	9/5/2025	
			27		44.4%	22.2%	33.3%	15%	136	183	20	5,594	3,655	10/5/2025	
			24		35.0%	15.0%	50.0%	13%	157	180	21	1,385	3,771	11/5/2025	
			30		43.8%	12.5%	43.8%	12%	144	252	17	2,206	4,288	12/5/2025	
			27		27.3%	36.4%	36.4%	10%	113	278	11	3,251	3,061	13/5/2025	
			23		26.7%	26.7%	46.7%	13%	136	173	18	3,984	3,117	14/5/2025	
			15		63.6%	27.3%	9.1%	9%	131	169	12	4,840	2,022	15/5/2025	
			22		63.6%	9.1%	27.3%	11%	208	196	23	1,853	4,506	16/5/2025	
			26		42.9%	35.7%	21.4%	9%	153	284	14	7,161	3,969	17/5/2025	
			15		71.4%	14.3%	14.3%	8%	85	180	7	2,350	1,263	18/5/2025	
			24		35.3%	29.4%	35.3%	11%	156	216	17	3,157	3,670	19/5/2025	
		42%	-15%			22	45.9%	23.3%	30.8%	11%	2,848	194	325	74,430	63,053

## مبيعات معارض - خليل الصانع

19/05/2025

مبيعات معارض - خليل الصانع																
التارجت	تارجت متوسط الفاتورة	تارجت الاستحواذ	2024/2025	اليومية ل 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date	
	2,525,000					48	39.2%	27.4%	33.3%	20%	1948	237	399	121,902	94,408	1/5/2025
						45	40.9%	23.0%	36.0%	20%	2167	232	423	111,888	98,189	2/5/2025
						47	38.9%	23.4%	37.7%	21%	1710	221	361	112,278	79,844	3/5/2025
						48	38.0%	23.3%	38.7%	19%	1734	259	321	103,174	83,090	4/5/2025
						54	41.0%	26.8%	32.2%	21%	1330	264	273	83,231	72,052	5/5/2025
						55	42.2%	23.0%	34.8%	21%	1259	262	265	72,028	69,436	6/5/2025
						65	34.9%	25.3%	39.8%	20%	1219	321	248	74,794	79,574	7/5/2025
						45	33.8%	22.9%	43.3%	17%	1691	263	290	81,866	76,266	8/5/2025
						42	36.0%	21.5%	42.5%	18%	2054	229	377	94,858	86,385	9/5/2025
						56	37.2%	21.4%	41.3%	21%	1660	263	352	107,021	92,549	10/5/2025
						51	41.9%	20.2%	37.9%	21%	1277	246	264	89,424	64,934	11/5/2025
						53	35.8%	22.0%	42.2%	20%	1177	258	240	67,979	61,870	12/5/2025
						45	33.2%	28.1%	38.8%	18%	1103	245	203	65,257	49,667	13/5/2025
						40	39.5%	20.9%	39.5%	18%	1227	219	224	75,429	49,079	14/5/2025
						41	37.1%	25.4%	37.5%	18%	1668	225	301	75,932	67,713	15/5/2025
						44	40.2%	20.7%	39.1%	18%	2076	250	364	85,894	91,112	16/5/2025
						47	36.6%	25.6%	37.9%	19%	1686	247	319	78,866	78,693	17/5/2025
						39	38.5%	17.2%	44.3%	18%	1031	219	185	72,702	40,511	18/5/2025
						52	33.5%	22.3%	44.2%	19%	1194	270	229	52,320	61,874	19/5/2025
		55%	-14%		48	37.8%	23.2%	39.0%	19%	29,211	248	5,638	1,626,843	1,397,246	Total	

مبيعات معارض - خليل الصانع				
اليومية المتبقية	القيمة المتبقية	نسبة تحقيق التارغت %	المجموع الكلي	التارغت الكلي
93,980	1,127,754	55.3%	1,397,246	2,525,000

5/19/2025	
Visitors Count	Net Sales
1194	61,874
Visitor Rate	Invoice Rate
19%	270