						38	8-Al_Riyadh	Park							
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	690,000	2024/2025		37	25.3%	29.1%	45.6%	15%	541	243	83	28,899	20,204	1/5/2025
					45	35.2%	17.1%	47.6%	14%	756	323	105	26,041	33,897	2/5/2025
					49	33.3%	25.8%	40.8%	14%	853	337	123	40,228	41,483	3/5/2025
					38	34.4%	25.0%	40.6%	13%	706	305	89	35,881	27,114	4/5/2025
					35	30.5%	23.7%	45.8%	13%	468	268	61	20,968	16,345	5/5/2025
					60	43.3%	16.4%	40.3%	18%	374	325	69	16,252	22,457	6/5/2025
					42	40.4%	31.9%	27.7%	15%	308	276	47	17,387	12,955	7/5/2025
					32	36.4%	23.6%	40.0%	12%	451	259	56	15,414	14,519	8/5/2025
					40	31.6%	24.5%	43.9%	14%	717	286	99	20,177	28,356	9/5/2025
					53	40.2%	20.5%	39.3%	17%	673	312	115	28,889	35,882	10/5/2025
				23,652	50	32.1%	22.6%	45.3%	17%	317	295	54	24,372	15,927	11/5/2025
					70	36.2%	19.1%	44.7%	18%	263	384	48	16,383	18,448	12/5/2025
					48	28.3%	26.1%	45.7%	19%	254	259	47	19,956	12,151	13/5/2025
					45	34.5%	17.2%	48.3%	15%	390	296	60	17,302	17,738	14/5/2025
					38	38.6%	24.3%	37.1%	15%	474	256	71	21,346	18,196	15/5/2025
					38	32.3%	24.7%	43.0%	15%	603	248	93	19,894	23,073	16/5/2025
					55	31.5%	31.5%	37.0%	19%	495	293	93	23,570	27,265	17/5/2025
					38	21.6%	27.0%	51.4%	14%	261	266	37	28,262	9,853	18/5/2025
					51	42.2%	22.2%	35.6%	15%	304	338	46	16,830	15,528	19/5/2025
					52	30.3%	22.7%	47.0%	19%	355	267	69	18,050	18,434	20/5/2025
		62%	-6%		45	33.9%	23.8%	42.3%	15%	9,563	293	1,465	456,101	429,825	Total

	19-Hail Othaim Mall														
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	550,000	2024/2025		50	41.2%	29.4%	29.4%	15%	344	329	52	20,927	17,111	1/5/2025
					68	34.4%	28.1%	37.5%	17%	368	389	64	22,290	24,913	2/5/2025
					51	40.0%	9.1%	50.9%	19%	285	265	55	17,587	14,569	3/5/2025
					53	41.9%	25.6%	32.6%	15%	296	363	43	25,457	15,593	4/5/2025
					74	37.3%	25.5%	37.3%	23%	230	320	53	14,127	16,969	5/5/2025
					64	40.0%	22.5%	37.5%	18%	227	355	41	16,954	14,563	6/5/2025
					94	45.9%	24.3%	29.7%	19%	206	483	40	12,759	19,328	7/5/2025
					55	50.0%	13.9%	36.1%	12%	305	442	38	29,098	16,802	8/5/2025
					49	41.5%	22.6%	35.8%	18%	301	274	54	27,860	14,806	9/5/2025
					58	41.5%	31.7%	26.8%	17%	243	335	42	33,395	14,084	10/5/2025
				23,690	62	37.8%	21.6%	40.5%	21%	179	298	37	18,267	11,021	11/5/2025
					66	33.3%	30.6%	36.1%	20%	182	325	37	16,299	12,038	12/5/2025
					39	33.3%	33.3%	33.3%	17%	149	223	26	11,623	5,785	13/5/2025
					57	32.1%	25.0%	42.9%	15%	191	375	29	13,811	10,863	14/5/2025
					56	27.9%	29.5%	42.6%	22%	281	254	62	16,059	15,733	15/5/2025
					55	42.4%	20.3%	37.3%	17%	350	315	61	16,236	19,218	16/5/2025
					49	42.6%	14.9%	42.6%	21%	239	230	51	20,193	11,729	17/5/2025
					51	38.5%	23.1%	38.5%	22%	117	231	26	8,808	6,015	18/5/2025
					56	35.6%	22.2%	42.2%	25%	200	228	49	13,940	11,178	19/5/2025
					97	39.1%	17.4%	43.5%	27%	176	364	47	15,928	17,095	20/5/2025
		53%	-22%		59	38.8%	23.5%	37.7%	19%	4,869	319	907	371,618	289,413	Total

	12-Al_Hamra Mall														
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	715,000	2024/2025		54	33.8%	28.8%	37.5%	18%	459	295	84	22,086	24,798	1/5/2025
					56	38.8%	18.4%	42.9%	17%	570	325	99	37,454	32,186	2/5/2025
					61	35.4%	22.0%	42.5%	23%	576	270	131	32,745	35,353	3/5/2025
					49	33.3%	23.2%	43.4%	20%	507	243	102	41,134	24,757	4/5/2025
					63	28.8%	25.0%	46.3%	21%	405	302	85	24,126	25,647	5/5/2025
					57	26.7%	30.0%	43.3%	19%	344	302	65	22,977	19,606	6/5/2025
					63	28.9%	34.2%	36.8%	21%	372	298	79	20,723	23,552	7/5/2025
					48	33.8%	19.1%	47.1%	18%	392	261	72	22,305	18,784	8/5/2025
					56	35.4%	22.9%	41.7%	20%	484	281	97	23,531	27,305	9/5/2025
					60	30.3%	29.2%	40.4%	22%	418	268	93	31,027	24,895	10/5/2025
				25,188	60	31.8%	31.8%	36.4%	17%	257	348	44	29,322	15,328	11/5/2025
					47	29.1%	30.9%	40.0%	21%	265	226	55	16,958	12,403	12/5/2025
					59	37.5%	16.7%	45.8%	19%	400	305	77	22,950	23,469	13/5/2025
					67	32.4%	26.5%	41.2%	22%	325	311	70	18,249	21,789	14/5/2025
					52	30.4%	16.5%	53.2%	19%	416	268	81	15,073	21,746	15/5/2025
					49	34.6%	19.8%	45.7%	20%	424	250	83	36,676	20,730	16/5/2025
					69	33.0%	31.9%	35.1%	23%	418	296	97	24,039	28,724	17/5/2025
					41	32.7%	18.4%	49.0%	21%	248	200	51	21,909	10,200	18/5/2025
					51	25.5%	25.5%	49.0%	20%	253	253	51	16,160	12,914	19/5/2025
					50	32.3%	27.4%	40.3%	24%	276	208	66	11,932	13,746	20/5/2025
		61%	-11%		56	32.2%	24.9%	42.9%	20%	7,809	277	1,582	491,376	437,932	Total

	30-Tala Mall Riyadh														
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	300,000	2024/2025		89	50.0%	19.2%	30.8%	18%	150	492	27	8,917	13,283	1/5/2025
					84	40.0%	28.6%	31.4%	22%	166	375	37	12,799	13,876	2/5/2025
					68	36.0%	24.0%	40.0%	20%	132	346	26	24,353	8,991	3/5/2025
					52	41.4%	24.1%	34.5%	17%	174	309	29	26,706	8,962	4/5/2025
					46	29.2%	29.2%	41.7%	19%	127	245	24	9,362	5,870	5/5/2025
					166	45.7%	22.9%	31.4%	32%	114	526	36	12,326	18,928	6/5/2025
					93	66.7%	4.8%	28.6%	25%	89	375	22	11,279	8,250	7/5/2025
					70	42.9%	19.0%	38.1%	15%	141	468	21	13,462	9,830	8/5/2025
					71	41.7%	16.7%	41.7%	23%	168	313	38	12,396	11,879	9/5/2025
					79	45.5%	27.3%	27.3%	26%	134	301	35	17,836	10,528	10/5/2025
				8,483	99	55.6%	22.2%	22.2%	20%	97	507	19	18,065	9,626	11/5/2025
					90	31.8%	22.7%	45.5%	32%	68	279	22	7,840	6,141	12/5/2025
					63	28.6%	35.7%	35.7%	14%	108	455	15	11,188	6,820	13/5/2025
					98	51.4%	14.3%	34.3%	30%	122	332	36	12,160	11,946	14/5/2025
					61	41.2%	23.5%	35.3%	16%	112	381	18	4,149	6,864	15/5/2025
					79	39.4%	21.2%	39.4%	23%	146	351	33	11,896	11,580	16/5/2025
					101	45.2%	19.4%	35.5%	25%	128	402	32	13,531	12,875	17/5/2025
					171	35.0%	35.0%	30.0%	25%	79	676	20	13,646	13,516	18/5/2025
					94	54.5%	18.2%	27.3%	27%	89	347	24	9,509	8,335	19/5/2025
					83	22.7%	31.8%	45.5%	21%	104	390	22	5,699	8,584	20/5/2025
		69%	-20%		84	42.2%	23.0%	34.8%	22%	2,448	386	536	257,119	206,684	Total

						40	-Hayat Mall	Riyad							
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	380,000	2024/2023		51	31.1%	22.2%	46.7%	19%	246	265	47	16,113	12,446	1/5/2025
					44	40.3%	19.4%	40.3%	17%	424	252	74	26,498	18,611	2/5/2025
					58	35.8%	27.2%	37.0%	23%	351	250	82	25,041	20,522	3/5/2025
					38	46.3%	24.4%	29.3%	16%	269	236	43	14,997	10,162	4/5/2025
					36	25.0%	35.0%	40.0%	20%	216	176	44	15,255	7,749	5/5/2025
					77	40.5%	23.8%	35.7%	30%	148	259	44	12,033	11,382	6/5/2025
					54	21.1%	31.6%	47.4%	21%	185	258	39	8,645	10,071	7/5/2025
					63	39.1%	28.3%	32.6%	21%	228	304	47	11,798	14,289	8/5/2025
					56	50.0%	12.5%	37.5%	24%	247	232	60	16,480	13,922	9/5/2025
					54	29.8%	36.8%	33.3%	26%	236	206	62	13,242	12,755	10/5/2025
				15,720	43	37.5%	21.9%	40.6%	27%	127	161	34	15,021	5,485	11/5/2025
					53	40.7%	14.8%	44.4%	21%	132	250	28	13,478	7,013	12/5/2025
					35	37.0%	18.5%	44.4%	18%	148	193	27	10,910	5,208	13/5/2025
					56	26.5%	26.5%	47.1%	23%	150	245	34	10,855	8,326	14/5/2025
					43	27.8%	25.0%	47.2%	21%	179	202	38	23,771	7,674	15/5/2025
					46	31.7%	20.6%	47.6%	23%	269	195	63	18,624	12,276	16/5/2025
					51	32.6%	23.9%	43.5%	22%	218	230	48	11,816	11,052	17/5/2025
					42	30.8%	30.8%	38.5%	19%	140	227	26	16,691	5,905	18/5/2025
					38	22.6%	22.6%	54.8%	21%	159	182	33	6,558	6,008	19/5/2025
					49	28.1%	18.8%	53.1%	25%	126	195	32	13,796	6,227	20/5/2025
		54%	-31%		49	33.7%	24.2%	42.1%	22%	4,198	229	905	301,622	207,083	Total

						47	-Al-Nakhee	l Plaza							
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	470,000	2024/2025		35	18.8%	34.8%	46.4%	13%	526	256	71	17,539	18,193	1/5/2025
					18	30.5%	18.6%	50.8%	8%	812	241	61	17,524	14,694	2/5/2025
					26	22.1%	19.1%	58.8%	11%	683	241	73	15,732	17,588	3/5/2025
					26	34.4%	24.6%	41.0%	10%	617	267	61	19,449	16,270	4/5/2025
					35	29.6%	16.7%	53.7%	13%	416	265	55	12,590	14,577	5/5/2025
					39	26.2%	26.2%	47.6%	11%	403	359	44	12,532	15,787	6/5/2025
					32	39.2%	23.5%	37.3%	14%	377	227	53	19,144	12,007	7/5/2025
					35	34.7%	12.5%	52.8%	13%	538	258	72	14,922	18,608	8/5/2025
					36	37.0%	29.6%	33.3%	12%	672	297	82	15,421	24,368	9/5/2025
					26	25.5%	30.9%	43.6%	15%	403	177	60	17,331	10,616	10/5/2025
				15,039	22	30.6%	22.2%	47.2%	14%	286	160	39	16,405	6,240	11/5/2025
					48	41.7%	25.0%	33.3%	16%	323	307	51	10,084	15,634	12/5/2025
					49	30.2%	25.6%	44.2%	15%	318	329	47	14,324	15,448	13/5/2025
					35	30.0%	17.5%	52.5%	11%	378	325	41	12,136	13,340	14/5/2025
					34	34.7%	21.4%	43.9%	15%	671	229	99	15,809	22,659	15/5/2025
					23	23.7%	27.6%	48.7%	10%	786	235	78	8,082	18,332	16/5/2025
					44	27.1%	30.0%	42.9%	18%	416	250	73	11,483	18,243	17/5/2025
					21	27.8%	30.6%	41.7%	12%	328	168	40	15,090	6,739	18/5/2025
					48	40.4%	19.1%	40.4%	18%	265	265	48	8,030	12,711	19/5/2025
					32	24.1%	31.0%	44.8%	15%	397	216	58	12,427	12,517	20/5/2025
		65%	6%		32	30.4%	24.3%	45.2%	13%	9,615	253	1,206	286,054	304,571	Total

	مبيعات معارض - عبدالله السرداح														
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
		3,105,000	2024/2023		47	30.9%	28.6%	40.6%	16%	2266	291	364	114,481	106,035	1/5/2025
					45	36.5%	20.6%	43.0%	14%	3096	314	440	142,606	138,177	2/5/2025
					48	33.6%	22.1%	44.3%	17%	2880	283	490	155,686	138,506	3/5/2025
					40	37.4%	24.3%	38.4%	14%	2569	280	367	163,624	102,858	4/5/2025
					47	30.2%	25.0%	44.8%	17%	1862	271	322	96,428	87,157	5/5/2025
					64	36.7%	23.4%	39.9%	19%	1610	344	299	93,074	102,723	6/5/2025
					56	37.0%	27.8%	35.2%	18%	1537	308	280	89,937	86,163	7/5/2025
					45	37.9%	19.1%	43.0%	15%	2055	303	306	106,999	92,832	8/5/2025
					47	38.1%	22.6%	39.3%	17%	2589	281	430	115,865	120,636	9/5/2025
					52	34.9%	28.2%	37.0%	19%	2107	267	407	141,720	108,760	10/5/2025
				111,772	50	35.5%	24.1%	40.5%	18%	1263	280	227	121,452	63,627	11/5/2025
					58	35.3%	24.7%	40.0%	20%	1233	297	241	81,042	71,677	12/5/2025
					50	33.2%	23.5%	43.4%	17%	1377	288	239	90,951	68,881	13/5/2025
					54	34.2%	21.3%	44.5%	17%	1556	311	270	84,513	84,002	14/5/2025
					44	33.0%	22.7%	44.3%	17%	2133	252	369	96,207	92,872	15/5/2025
					41	33.1%	22.7%	44.2%	16%	2578	256	411	111,408	105,209	16/5/2025
					57	33.7%	27.4%	38.9%	21%	1914	279	394	104,632	109,888	17/5/2025
			1		45	30.4%	26.3%	43.3%	17%	1173	261	200	104,406	52,228	18/5/2025
					52	35.7%	22.0%	42.3%	20%	1270	266	251	71,027	66,674	19/5/2025
			1		53	30.1%	24.8%	45.1%	21%	1434	261	294	77,832	76,603	20/5/2025
		60%	-13%		49	34.4%	24.0%	41.6%	17%	38,502	284	6,601	2,163,890	1,875,508	Total

		مبيعات معارض - عبدالله السرداح		
اليومية المتبقية	القيمة المتبقية	نسبة تحقيق التارغت %	المجموع الكلي	التارغت الكلي
111,772	1,229,492	60.4%	1,875,508	3,105,000

5/20/2025	
Visitors Count	Net Sales
1434	76,603
Visitor Rate	Invoice Rate
21%	261