	08-Makkah Mall														
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	1,000,000	2024/2023		51	33.6%	26.9%	39.5%	21%	572	240	122	47,592	29,255	1/5/2025
					51	29.5%	21.2%	49.3%	21%	724	246	150	33,686	36,967	2/5/2025
					63	36.1%	17.2%	46.7%	20%	601	312	122	33,436	38,015	3/5/2025
					59	34.0%	20.8%	45.3%	23%	487	259	111	28,604	28,705	4/5/2025
					64	42.3%	19.2%	38.5%	22%	376	295	82	23,895	24,198	5/5/2025
					89	29.5%	29.5%	41.1%	32%	354	282	112	22,727	31,624	6/5/2025
					80	31.7%	23.2%	45.1%	22%	385	359	86	33,016	30,857	7/5/2025
					64	37.6%	23.8%	38.6%	21%	498	309	103	46,270	31,781	8/5/2025
				39,335	52	41.6%	20.8%	37.6%	22%	583	239	128	33,238	30,570	9/5/2025
					48	33.0%	21.0%	46.0%	21%	483	225	103	35,029	23,225	10/5/2025
				33,333	72	37.8%	22.0%	40.2%	29%	300	250	86	34,473	21,498	11/5/2025
					67	34.2%	26.3%	39.5%	25%	338	273	83	22,053	22,658	12/5/2025
					51	30.9%	24.7%	44.4%	22%	383	234	83	25,399	19,445	13/5/2025
					48	39.4%	25.8%	34.8%	18%	371	271	66	25,635	17,893	14/5/2025
					42	34.6%	25.9%	39.5%	20%	433	212	86	40,425	18,273	15/5/2025
					48	40.0%	28.8%	31.3%	16%	508	300	81	27,059	24,304	16/5/2025
					105	29.1%	25.2%	45.6%	21%	513	493	109	33,999	53,719	17/5/2025
					57	34.5%	24.8%	40.7%	25%	455	229	114	33,845	26,138	18/5/2025
					50	31.9%	26.6%	41.5%	25%	379	199	95	28,354	18,858	19/5/2025
		53%	-13%		60	34.8%	23.9%	41.3%	22%	8,743	275	1,922	608,735	527,983	Total

						20-S	itten Street	Makkah							
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	425,000	2024/2025		146	45.7%	25.7%	28.6%	42%	89	350	37	14,213	12,959	1/5/2025
					166	55.3%	15.8%	28.9%	38%	102	435	39	14,846	16,967	2/5/2025
					125	59.5%	16.2%	24.3%	19%	204	674	38	15,963	25,601	3/5/2025
					114	38.2%	29.4%	32.4%	34%	112	335	38	10,887	12,743	4/5/2025
					110	40.0%	28.0%	32.0%	24%	108	455	26	13,209	11,832	5/5/2025
					68	29.4%	29.4%	41.2%	37%	52	187	19	10,185	3,554	6/5/2025
					57	41.9%	16.1%	41.9%	21%	150	268	32	15,714	8,570	7/5/2025
			- - -	16,771	145	51.4%	16.2%	32.4%	38%	99	378	38	10,000	14,351	8/5/2025
					141	60.0%	16.0%	24.0%	31%	83	450	26	18,691	11,700	9/5/2025
					79	34.1%	24.4%	41.5%	37%	126	212	47	15,289	9,956	10/5/2025
					159	60.0%	10.0%	30.0%	32%	63	501	20	17,679	10,024	11/5/2025
					97	29.7%	16.2%	54.1%	36%	109	272	39	12,071	10,591	12/5/2025
					127	54.2%	20.8%	25.0%	27%	89	472	24	10,726	11,339	13/5/2025
					68	56.5%	21.7%	21.7%	18%	129	384	23	9,123	8,835	14/5/2025
					106	33.3%	25.0%	41.7%	35%	75	307	26	16,561	7,982	15/5/2025
					119	33.3%	8.3%	58.3%	29%	90	411	26	11,555	10,687	16/5/2025
-					91	34.4%	25.0%	40.6%	26%	141	355	36	13,855	12,788	17/5/2025
-					114	61.9%	4.8%	33.3%	29%	76	392	22	14,375	8,629	18/5/2025
					112	40.7%	7.4%	51.9%	21%	131	523	28	11,606	14,635	19/5/2025
		53%	-13%		110	45.2%	18.8%	36.0%	29%	2,028	383	584	256,548	223,743	Total

	55- Jabl Omar														
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	350,000	2024/2023		16	30.4%	30.4%	39.1%	19%	122	84	23	7,847	1,935	1/5/2025
					10	34.2%	23.7%	42.1%	12%	314	77	39	20,116	3,008	2/5/2025
					25	39.6%	15.1%	45.3%	21%	250	118	53	17,170	6,240	3/5/2025
					53	19.7%	24.6%	55.7%	61%	101	87	62	13,651	5,374	4/5/2025
					9	26.5%	16.3%	57.1%	6%	791	144	50	4,701	7,185	5/5/2025
				23,833	7	31.5%	27.8%	40.7%	6%	836	104	54	7,660	5,595	6/5/2025
					10	35.6%	21.9%	42.5%	6%	1124	157	73	4,992	11,431	7/5/2025
			-		2	30.2%	11.3%	58.5%	3%	1979	87	54	3,036	4,693	8/5/2025
					4	33.3%	27.3%	39.4%	3%	1262	159	33	9,896	5,236	9/5/2025
					25	47.6%	19.0%	33.3%	23%	93	112	21	10,872	2,348	10/5/2025
						42.9%	0.0%	57.1%		0	114	14	5,696	1,599	11/5/2025
						26.7%	13.3%	60.0%		0	87	15	4,888	1,307	12/5/2025
					2	0.0%	16.7%	83.3%	3%	180	64	6	2,755	384	13/5/2025
						60.0%	0.0%	40.0%		0	98	15	8,206	1,468	14/5/2025
						50.0%	7.1%	42.9%		0	94	14	9,664	1,316	15/5/2025
						0.0%	40.0%	60.0%		0	47	10	7,465	471	16/5/2025
					17	42.1%	42.1%	15.8%	16%	117	107	19	11,369	2,035	17/5/2025
					12	35.7%	21.4%	42.9%	15%	94	81	14	7,603	1,132	18/5/2025
					11	26.7%	13.3%	60.0%	13%	115	83	15	4,219	1,250	19/5/2025
		18%	-60%		9	32.2%	19.6%	48.2%	7%	7,378	110	584	161,806	64,007	Total

	مبيعات معارض - رضوان عطيوي														
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
		1,775,000	2024/2025		56	35.6%	27.1%	37.3%	23%	783	243	182	69,652	44,149	1/5/2025
					50	34.7%	20.7%	44.6%	20%	1140	250	228	68,648	56,942	2/5/2025
					66	41.0%	16.5%	42.5%	20%	1055	328	213	66,569	69,856	3/5/2025
					67	30.3%	23.4%	46.3%	30%	700	222	211	53,142	46,822	4/5/2025
					34	36.8%	19.7%	43.4%	12%	1275	274	158	41,805	43,215	5/5/2025
					33	30.1%	29.0%	41.0%	15%	1242	220	185	40,572	40,773	6/5/2025
					31	34.9%	21.5%	43.5%	12%	1659	266	191	53,722	50,858	7/5/2025
					20	38.2%	18.8%	42.9%	8%	2576	261	195	59,306	50,825	8/5/2025
				79,939	25	42.6%	21.3%	36.1%	10%	1928	254	187	61,825	47,506	9/5/2025
					51	35.2%	21.6%	43.2%	24%	702	208	171	61,190	35,529	10/5/2025
				73,333	91	42.2%	17.2%	40.5%	33%	363	276	120	57,848	33,121	11/5/2025
					77	32.0%	21.9%	46.1%	31%	447	252	137	39,012	34,556	12/5/2025
					48	34.2%	23.4%	42.3%	17%	652	276	113	38,880	31,168	13/5/2025
					56	46.2%	21.2%	32.7%	21%	500	271	104	42,964	28,196	14/5/2025
					54	36.1%	23.5%	40.3%	25%	508	219	126	66,650	27,571	15/5/2025
					59	35.1%	25.4%	39.5%	20%	598	303	117	46,079	35,462	16/5/2025
<u> </u>					89	31.8%	27.3%	40.9%	21%	771	418	164	59,223	68,542	17/5/2025
					57	38.5%	21.6%	39.9%	24%	625	239	150	55,823	35,899	18/5/2025
					56	33.1%	21.3%	45.6%	22%	625	252	138	44,179	34,743	19/5/2025
		46%	-21%		45	36.3%	22.2%	41.5%	17%	18,149	264	3,090	1,027,089	815,733	Total

مبيعات معارض - رضوان عطيوي										
اليومية المتبقية	القيمة المتبقية	نسبة تحقيق التارغت %	المجموع الكلي	التارغت الكلي						
79,939	959,267	46.0%	815,733	1,775,000						

5/19/2025								
Visitors Count	Net Sales							
625	34,743							
Visitor Rate	Invoice Rate							
22%	252							