

مبيعات معارض - احمد عجان

19/05/2025

54-THE VILLAGE															
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية ل 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	850,000		29,091		35	35.7%	32.7%	31.6%	15%	1154	235	172	25,273	40,385
			26		36.2%	27.6%	36.2%	13%	1449	203	187	25,963	37,928	2/5/2025	
			36		44.6%	22.8%	32.7%	16%	670	234	104	37,689	24,357	3/5/2025	
			27		35.5%	25.2%	39.4%	14%	1103	188	156	31,497	29,380	4/5/2025	
			48		39.8%	28.1%	32.0%	20%	640	239	128	15,549	30,564	5/5/2025	
			53		50.5%	22.0%	27.5%	21%	446	255	92	9,104	23,483	6/5/2025	
			50		38.0%	27.0%	35.0%	22%	466	230	102	15,278	23,510	7/5/2025	
			35		35.0%	29.2%	35.8%	19%	735	183	140	22,337	25,674	8/5/2025	
			38		31.1%	24.2%	44.7%	17%	1111	220	192	28,012	42,260	9/5/2025	
			45		36.4%	22.5%	41.1%	21%	619	211	133	21,760	28,064	10/5/2025	
			49		40.0%	27.7%	32.3%	17%	394	293	66	26,639	19,320	11/5/2025	
			53		31.4%	29.1%	39.5%	21%	404	249	86	14,287	21,427	12/5/2025	
			39		29.5%	26.3%	44.2%	22%	447	173	100	15,692	17,282	13/5/2025	
			38		39.5%	25.9%	34.6%	17%	485	228	81	21,377	18,473	14/5/2025	
			30		40.0%	22.5%	37.5%	14%	853	207	122	18,901	25,219	15/5/2025	
			27		38.7%	22.0%	39.3%	14%	1121	202	152	24,242	30,724	16/5/2025	
			41		39.3%	20.0%	40.7%	17%	825	239	140	24,192	33,415	17/5/2025	
			23		55.6%	15.6%	28.9%	12%	390	195	46	26,204	8,987	18/5/2025	
			40		42.4%	24.7%	32.9%	17%	515	241	85	9,300	20,460	19/5/2025	
		59%	21%			36	38.9%	25.0%	36.1%	17%	13,827	219	2,284	413,296	500,912

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06-Red Sea Mall															
التارجت	تارجت متوسط الفاتورة	تارجت الاستحواذ	2024/2025	اليومية ل 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	1,150,000		57,248		35	33.6%	28.8%	37.6%	16%	786	214	128	42,622	27,433
					30	31.2%	21.6%	47.2%	14%	904	212	126	48,081	26,717	2/5/2025
					38	33.3%	25.5%	41.2%	17%	978	216	170	34,347	36,733	3/5/2025
					28	30.2%	20.8%	49.0%	14%	684	195	97	41,508	18,955	4/5/2025
					44	42.7%	15.5%	41.7%	17%	639	258	108	27,493	27,848	5/5/2025
					52	40.0%	21.1%	38.9%	20%	456	256	93	18,477	23,847	6/5/2025
					48	43.6%	15.4%	41.0%	16%	492	299	79	25,917	23,602	7/5/2025
					50	40.7%	25.9%	33.3%	20%	527	243	108	31,275	26,286	8/5/2025
					47	37.7%	16.7%	45.7%	21%	656	220	140	33,861	30,791	9/5/2025
					38	39.3%	27.0%	33.6%	16%	815	242	128	44,019	31,038	10/5/2025
					38	56.1%	17.5%	26.3%	14%	417	270	59	40,952	15,907	11/5/2025
					38	38.5%	24.0%	37.5%	18%	531	208	97	19,804	20,210	12/5/2025
					38	44.6%	15.4%	40.0%	17%	407	222	69	30,686	15,294	13/5/2025
					43	42.2%	19.3%	38.6%	18%	487	235	90	21,776	21,139	14/5/2025
					39	41.7%	13.9%	44.4%	16%	713	247	112	20,412	27,639	15/5/2025
					28	30.2%	31.8%	38.0%	14%	949	200	131	27,501	26,170	16/5/2025
					34	40.4%	22.0%	37.6%	16%	696	218	109	32,614	23,756	17/5/2025
					50	45.1%	14.1%	40.8%	18%	413	279	74	42,989	20,662	18/5/2025
					45	32.5%	33.8%	33.8%	19%	418	240	79	17,435	18,992	19/5/2025
		40%	-23%			39	39.1%	21.6%	39.3%	17%	11,968	232	1,997	601,769	463,019

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19/05/2025

13-Al-Yasmin Mall															
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية ل 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	720,000		28,383	22	26.6%	24.5%	48.9%	13%	724	167	97	22,082	16,245	1/5/2025
					30	37.3%	23.7%	39.0%	12%	959	241	118	30,751	28,426	2/5/2025
					30	29.7%	26.7%	43.6%	14%	735	217	103	34,307	22,323	3/5/2025
					31	34.7%	19.4%	45.9%	13%	755	236	99	20,332	23,404	4/5/2025
					34	34.6%	22.2%	43.2%	16%	540	213	87	15,477	18,511	5/5/2025
					37	38.0%	20.3%	41.8%	17%	474	222	79	28,658	17,540	6/5/2025
					34	40.0%	18.3%	41.7%	15%	433	228	64	24,327	14,605	7/5/2025
					24	42.2%	21.7%	36.1%	13%	668	188	84	25,890	15,829	8/5/2025
					29	35.3%	27.6%	37.1%	12%	941	231	117	23,980	27,007	9/5/2025
					44	33.3%	22.7%	44.0%	13%	574	334	76	28,135	25,359	10/5/2025
					34	32.8%	20.3%	46.9%	14%	456	232	66	23,539	15,307	11/5/2025
					34	34.4%	29.5%	36.1%	15%	423	226	63	21,970	14,248	12/5/2025
					43	37.5%	25.0%	37.5%	17%	422	248	73	18,489	18,140	13/5/2025
					23	23.6%	34.7%	41.7%	13%	566	178	74	27,032	13,180	14/5/2025
					34	33.3%	22.6%	44.0%	13%	641	259	85	28,774	22,032	15/5/2025
					26	33.3%	27.1%	39.6%	12%	827	223	98	23,220	21,877	16/5/2025
					44	35.5%	27.3%	37.3%	17%	676	259	114	14,862	29,551	17/5/2025
					48	42.9%	26.2%	31.0%	18%	487	266	87	24,088	23,148	18/5/2025
					28	36.6%	16.9%	46.5%	17%	451	162	78	12,466	12,667	19/5/2025
		53%	-15%		32	34.8%	24.0%	41.1%	14%	11,752	228	1,662	448,379	379,399	Total

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التاريخ	تارجت متوسط الفاتورة	التارجت	2024/2025	%اليومية ل 100	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
		2,720,000			32	32.8%	29.5%	37.7%	15%	2664	212	397	89,977	84,063	1/5/2025
					28	35.0%	24.8%	40.2%	13%	3312	216	431	104,795	93,071	2/5/2025
					35	35.4%	25.1%	39.5%	16%	2383	221	377	106,343	83,413	3/5/2025
					28	33.8%	22.3%	43.8%	14%	2542	204	352	93,337	71,739	4/5/2025
					42	39.4%	22.4%	38.1%	18%	1819	238	323	58,519	76,923	5/5/2025
					47	43.1%	21.2%	35.8%	19%	1376	246	264	56,239	64,870	6/5/2025
					44	40.3%	21.0%	38.7%	18%	1391	252	245	65,522	61,717	7/5/2025
					35	38.7%	26.2%	35.1%	17%	1930	204	332	79,502	67,789	8/5/2025
					37	34.2%	22.7%	43.0%	17%	2708	223	449	85,853	100,058	9/5/2025
					42	36.8%	24.2%	39.0%	17%	2008	251	337	93,914	84,461	10/5/2025
					40	42.5%	22.0%	35.5%	15%	1267	265	191	91,130	50,534	11/5/2025
					41	35.0%	27.2%	37.9%	18%	1358	227	246	56,061	55,885	12/5/2025
					40	36.2%	22.8%	40.9%	19%	1276	210	242	64,867	50,716	13/5/2025
					34	35.6%	26.3%	38.1%	16%	1538	215	245	70,185	52,792	14/5/2025
					34	38.8%	19.6%	41.7%	14%	2207	235	319	68,087	74,890	15/5/2025
					27	34.4%	26.7%	38.9%	13%	2897	207	381	74,963	78,771	16/5/2025
					39	38.4%	22.9%	38.7%	17%	2197	239	363	71,668	86,722	17/5/2025
					41	46.5%	19.5%	34.0%	16%	1290	255	207	93,281	52,797	18/5/2025
					38	37.3%	25.3%	37.3%	17%	1384	215	242	39,201	52,119	19/5/2025
		49%	-8%		36	37.6%	23.8%	38.6%	16%	37,547	226	5,943	1,463,444	1,343,330	Total

مبيعات معارض - احمد عجان				
اليومية المتبقية	القيمة المتبقية	نسبة تحقيق التارغت %	المجموع الكلي	التارغت الكلي
114,723	1,376,670	49.4%	1,343,330	2,720,000

5/19/2025	
Visitors Count	Net Sales
1384	52,119
Visitor Rate	Invoice Rate
17%	215