	21-Abha Al_Rashid Mall New														
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	720,000	2024/2025		59	33.8%	22.1%	44.2%	18%	443	333	79	19,523	26,294	1/5/2025
					51	36.8%	20.5%	42.7%	18%	663	281	119	36,252	33,489	2/5/2025
					50	28.6%	26.2%	45.2%	18%	714	281	128	38,493	35,945	3/5/2025
					48	36.3%	23.9%	39.8%	18%	644	269	115	27,004	30,977	4/5/2025
					71	34.9%	20.9%	44.2%	20%	443	359	88	18,198	31,621	5/5/2025
					52	39.0%	19.5%	41.5%	24%	359	215	87	9,971	18,681	6/5/2025
					66	37.9%	16.7%	45.5%	20%	336	333	67	22,201	22,305	7/5/2025
					57	41.7%	16.7%	41.7%	19%	502	297	97	17,011	28,769	8/5/2025
					46	38.1%	23.0%	38.9%	18%	721	259	128	26,257	33,156	9/5/2025
					60	41.4%	17.2%	41.4%	22%	474	276	103	27,527	28,400	10/5/2025
			1	20,307	75	32.4%	23.9%	43.7%	26%	271	285	71	23,456	20,252	11/5/2025
					67	38.3%	18.3%	43.3%	23%	273	287	64	15,137	18,348	12/5/2025
			1		58	38.6%	26.3%	35.1%	21%	287	282	59	17,936	16,651	13/5/2025
					62	37.7%	23.0%	39.3%	19%	335	330	63	26,891	20,761	14/5/2025
			1		47	40.9%	15.2%	43.9%	19%	355	249	67	30,859	16,672	15/5/2025
					58	38.5%	26.9%	34.6%	18%	439	317	81	22,677	25,665	16/5/2025
					78	40.9%	16.1%	43.0%	24%	386	322	93	21,466	29,971	17/5/2025
					75	41.8%	14.9%	43.3%	23%	311	333	70	17,390	23,329	18/5/2025
					42	22.7%	20.5%	56.8%	15%	289	278	44	14,114	12,243	19/5/2025
					63	35.5%	18.4%	46.1%	21%	365	300	77	17,542	23,089	20/5/2025
		69%	10%		58	36.8%	20.5%	42.7%	20%	8,610	292	1,700	449,905	496,618	Total

	43-Mujan Park														
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
0%	0	450,000	2024/2025		42	40.5%	19.0%	40.5%	13%	603	323	79	12,144	25,498	1/5/2025
					46	37.9%	29.1%	33.0%	17%	626	271	107	13,500	29,017	2/5/2025
					34	30.0%	27.5%	42.5%	14%	576	235	83	19,157	19,482	3/5/2025
					30	40.6%	20.3%	39.1%	10%	621	288	65	14,568	18,712	4/5/2025
					42	49.1%	13.2%	37.7%	13%	417	324	54	13,750	17,475	5/5/2025
					53	48.8%	4.7%	46.5%	15%	300	361	44	7,395	15,892	6/5/2025
					23	27.5%	35.0%	37.5%	11%	380	205	42	8,230	8,591	7/5/2025
					32	37.3%	22.4%	40.3%	12%	561	265	68	20,212	18,036	8/5/2025
					37	42.9%	26.2%	31.0%	15%	584	257	85	12,562	21,823	9/5/2025
					38	35.0%	26.7%	38.3%	15%	404	246	62	19,292	15,225	10/5/2025
				8,901	61	53.4%	17.2%	29.3%	17%	350	348	61	12,485	21,206	11/5/2025
					63	25.9%	27.8%	46.3%	18%	308	348	56	9,795	19,507	12/5/2025
					46	35.8%	18.9%	45.3%	16%	323	278	53	10,599	14,741	13/5/2025
					44	37.3%	19.6%	43.1%	17%	337	263	57	9,959	14,970	14/5/2025
					42	27.9%	27.9%	44.3%	14%	436	294	62	8,344	18,202	15/5/2025
					41	28.6%	23.4%	48.1%	15%	530	263	82	18,134	21,561	16/5/2025
					46	33.9%	16.1%	50.0%	15%	375	295	58	15,411	17,088	17/5/2025
					46	37.2%	11.6%	51.2%	17%	261	272	44	15,991	11,953	18/5/2025
					29	27.3%	36.4%	36.4%	12%	393	246	46	9,567	11,318	19/5/2025
					36	39.2%	21.6%	39.2%	16%	330	227	52	8,426	11,788	20/5/2025
		78%	36%		40	36.8%	22.2%	41.0%	14%	8,715	279	1,260	259,521	352,085	Total

						5	2-Al_Baha	Mall							
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
		260,000	2024/2025		40	35.5%	22.6%	41.9%	16%	190	242	31	9,753	7,515	1/5/2025
					45	27.7%	25.5%	46.8%	19%	264	240	49	11,472	11,764	2/5/2025
					38	33.3%	38.9%	27.8%	11%	169	353	18	10,718	6,350	3/5/2025
			1		51	30.8%	25.6%	43.6%	17%	232	303	39	9,943	11,808	4/5/2025
					40	25.0%	0.0%	75.0%	9%	127	419	12	5,702	5,027	5/5/2025
					102	33.3%	27.8%	38.9%	22%	85	456	19	2,319	8,665	6/5/2025
			1		40	23.1%	46.2%	30.8%	13%	98	301	13	7,297	3,908	7/5/2025
			1		65	48.3%	17.2%	34.5%	12%	258	559	30	9,447	16,766	8/5/2025
			1		37	41.3%	17.5%	41.3%	14%	457	255	66	7,012	16,817	9/5/2025
					12	35.7%	28.6%	35.7%	5%	562	241	29	14,522	6,984	10/5/2025
			1	9,784	1	44.4%	22.2%	33.3%	0%	2766	272	9	11,561	2,446	11/5/2025
					27	8.3%	33.3%	58.3%	13%	95	215	12	3,046	2,576	12/5/2025
					31	26.7%	20.0%	53.3%	12%	121	254	15	6,211	3,807	13/5/2025
					52	50.0%	15.0%	35.0%	15%	135	353	20	6,875	7,060	14/5/2025
			1		33	20.8%	16.7%	62.5%	16%	159	211	25	5,782	5,277	15/5/2025
					57	34.1%	14.6%	51.2%	15%	279	379	42	7,458	15,937	16/5/2025
					18	25.0%	33.3%	41.7%	9%	130	197	12	12,037	2,363	17/5/2025
					59	28.0%	24.0%	48.0%	16%	152	361	25	9,330	9,015	18/5/2025
					48	35.3%	35.3%	29.4%	14%	118	331	17	1,735	5,622	19/5/2025
			]		28	35.7%	14.3%	50.0%	15%	95	190	14	2,884	2,665	20/5/2025
		59%	-2%		23	32.1%	23.9%	44.0%	8%	6,492	307	497	155,104	152,372	Total

						سيري	ارض - اماني ع	مبيعات مع							
تارجت الاستحواذ	تارجت متوسط الفاتورة	التارجت	2024/2025	اليومية لـ 100%	Sales Rate	3 To More	2	1	Visitor Rate	Visitors Count	Invoice Rate	No Of Bill	Year 2024	Year 2025	Date
		1,430,000	2024/2025		48	36.9%	20.9%	42.2%	15%	1236	314	189	41,420	59,307	1/5/2025
					48	35.6%	24.7%	39.7%	18%	1553	270	275	61,224	74,270	2/5/2025
					42	29.5%	27.7%	42.9%	16%	1459	270	229	68,368	61,777	3/5/2025
					41	36.6%	23.1%	40.3%	15%	1497	281	219	51,515	61,497	4/5/2025
					55	39.1%	16.6%	44.4%	16%	987	351	154	37,650	54,123	5/5/2025
					58	41.3%	16.1%	42.7%	20%	744	288	150	19,685	43,238	6/5/2025
					43	32.8%	26.1%	41.2%	15%	814	285	122	37,728	34,804	7/5/2025
					48	41.1%	18.8%	40.1%	15%	1321	326	195	46,670	63,571	8/5/2025
					41	40.3%	22.7%	37.0%	16%	1762	257	279	45,831	71,796	9/5/2025
					35	38.5%	21.9%	39.6%	13%	1440	261	194	61,341	50,609	10/5/2025
				38,993	13	42.0%	21.0%	37.0%	4%	3387	311	141	47,502	43,904	11/5/2025
					60	30.2%	23.8%	46.0%	20%	676	306	132	27,978	40,431	12/5/2025
					48	36.0%	22.4%	41.6%	17%	731	277	127	34,746	35,199	13/5/2025
					53	39.4%	20.5%	40.2%	17%	807	306	140	43,725	42,791	14/5/2025
					42	32.5%	20.5%	47.0%	16%	950	261	154	44,985	40,151	15/5/2025
					51	33.7%	23.0%	43.4%	16%	1248	308	205	48,269	63,163	16/5/2025
					55	37.3%	17.4%	45.3%	18%	891	303	163	48,914	49,422	17/5/2025
			1		61	37.8%	15.6%	46.7%	19%	724	319	139	42,711	44,297	18/5/2025
					36	26.7%	29.5%	43.8%	13%	800	273	107	25,416	29,183	19/5/2025
					48	36.9%	19.1%	44.0%	18%	790	263	143	28,852	37,542	20/5/2025
		70%	16%		42	36.2%	21.6%	42.2%	15%	23,817	290	3,457	864,530	1,001,075	Total

مبيعات معارض - اماني عسيري									
اليومية المتبقية	القيمة المتبقية	نسبة تحقيق التارغت %	المجموع الكلي	التارغت الكلي					
38,993	428,925	70.0%	1,001,075	1,430,000					

5/20/2025							
Visitors Count	Net Sales						
790	37,542						
Visitor Rate	Invoice Rate						
18%	263						