

Project Name : Sample Estimate

Estimation Type : Functional Point

Estimated StartDate : 02/25/2008

Estimated EndDate : 04/30/2008

2.

ESTIMATION COST

OffShore Rate(\$)	Onsite FlatRate(\$)	Per Diem	Lodging PerDay(\$)	Air Fare(\$)	No Of Travels
0.00	0.00	35.00	20.00	1500.00	1

### 3. ESTIMATION PLAN

Phase 1(02/25/2008 to 04/30/2008)

Module 1(02/25/2008 to 04/30/2008)

SELC Phase	Effort	Start Date	End Date	Resource	Onsite	Offshore	Levelled Effort
Coding	357.00	02/25/2008	04/30/2008	0.97	0.00	0.97	357.00
Reviews	456.98	02/25/2008	04/30/2008	1.24	0.00	1.24	456.98
Testing	1172.88	02/25/2008	04/30/2008	3.19	0.00	3.19	1172.88

Effort(Person Hrs) :	1986.86
Cost(\$):	13257.16
Duration(Weeks) :	9.00
Resources :	3.19

Phase 1(02/25/2008 to 04/30/2008)

Module 2(02/25/2008 to 04/30/2008)

SELC Phase	Effort	Start Date	End Date	Resource	Onsite	Offshore	Levelled Effort
Coding	240.00	02/25/2008	04/30/2008	0.65	0.00	0.65	240.00
Reviews	307.21	02/25/2008	04/30/2008	0.83	0.00	0.83	307.21
Testing	788.49	02/25/2008	04/30/2008	2.14	0.00	2.14	788.49

Effort(Person Hrs) :	1335.70
Cost(\$):	7378.09
Duration(Weeks) :	9.00
Resources :	2.14

Table

Effort(Person Hrs) :	3322.56
Cost(\$):	20635.24
Duration(Weeks) :	18.00
Resources :	5.33

Assumptions/Dependencies/Risks/Constraints

SI No	Description	Type	Impact	Severity
1	Assumption1	Assumption	Imapct	Critical