

Table 1: Budgetary Allocation and expenditure on Library Services

22. Indicate below the budgetary allocations, the number of books/periodicals, other library materials and the actual expenditure on library services for the last three years.

Details of Expenditure (1)				 (2)		
	Total Financial Provision ₦	Actual Expenditure ₦	% of Total Financial Provision	Units Acquired	Total Financial Provision ₦	Actual Expenditure ₦	% of Total Financial Provision	Units Acquired
1. Total Allocation (Library Services)								
2. Staff Salaries and Allowances								
3. Books								
4. Periodicals								
5. Professional Journals								
6. Audio-Visual Aids								
7. Miscellaneous Expenditure								
8. Cost of Materials directly related to Programme to be accredited:								
Books								
Periodicals								
Professional Journals								
Audio-Visual Aids								
Others								
Miscellaneous Expenditure								
Total								

Table: (Cont'd)

.....(3)			
Total Financial Provision	Actual Expenditure	% of Total Financial Provision	Units Acquired
₦		₦	₦