# **ZONE: {{title}}**

PBT

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ACHIEVED | BUDGET | % ON BUDGET | VARIANCE | RUNRATE |
| {{PBT\_value1}} | {{PBT\_value2}} | {{PBT\_value3}}% | {{PBT\_value4}} | {{PBT\_value5}} |

* {{PBT\_summary}}.

DDA

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| MAY | JUNE | JULY | % ACHIEVED | YTD |
| {{DDA\_value1}} | {{DDA\_value2}} | {{DDA\_value3}} | {{DDA\_value4}}% | {{DDA\_value5}} |

* {{DDA\_summary}}.

SAVINGS

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| MAY | JUNE | JULY | % ACHIEVED | YTD |
| {{SAV\_value1}} | {{SAV\_value2}} | {{SAV\_value3}} | {{SAV\_value4}}% | {{SAV\_value5}} |

* {{SAV\_summary}}.

FIXED DEPOSIT

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| MAY | JUNE | JULY | % ACHIEVED | YTD |
| {{FD\_value1}} | {{FD\_value2}} | {{FD\_value3}} | {{FD\_value4}}% | {{FD\_value5}} |

* {{FD\_summary}}.

DOMICILIARY DEPOSIT ($)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| MAY | JUNE | JULY | % ACHIEVED | YTD |
| {{DP\_value1}} | {{DP\_value2}} | {{DP\_value3}} | {{DP\_value4}}% | {{DP\_value5}} |

* {{DP\_summary}}.

TOTAL RISK ASSET

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| MAY | JUNE | JULY | Loan To Deposit Ratio % | YTD  VARIANCE |
| {{TRA\_value1}} | {{TRA\_value2}} | {{TRA\_value3}} | {{TRA\_value4}}% | {{TRA\_value5}} |

* {{TRA\_summary}}.

AGENCY BANKING

|  |  |  |
| --- | --- | --- |
| Value |  |  |
| JUNE | JULY | Variance |
| {{AB\_value1}} | {{AB\_value2}} | {{AB\_value3}} |

ACCOUNTS OPENED

JULY

|  |  |  |
| --- | --- | --- |
|  | CA | SA |
| Funded | {{AO\_value1}} | {{AO\_value2}} |
| Unfunded | {{AO\_value3}} | {{AO\_value4}} |
| Total | {{AO\_value5}} | {{AO\_value6}} |

CARDS (JUNE-JULY)

|  |  |  |
| --- | --- | --- |
| ACTIVE | INACTIVE | TOTAL |
| {{CDS\_value1}} | {{CDS\_value2}} | {{CDS\_value3}} |

* {{CDS\_summary}}.

CHANNELS ENROLLED

|  |  |  |  |
| --- | --- | --- | --- |
| MAY | JUNE | JULY | TOTAL |
| {{CE\_value1}} | {{CE\_value2}} | {{CE\_value3}} | {{CE\_value4}} |

AGENTS ONBOARDED

|  |  |  |  |
| --- | --- | --- | --- |
| MAY | JUNE | JULY | TOTAL |
| {{AOB\_value1}} | {{AOB\_value2}} | {{AOB\_value3}} | {{AOB\_value4}} |

POS

|  |  |  |  |
| --- | --- | --- | --- |
| ACTIVE | INACTIVE | DEPLOYED | RETRIEVED |
| {{POS\_value1}} | {{POS\_value2}} | {{POS\_value3}} | {{POS\_value4}} |

* {{POS\_summary}}.

NXP ($)

|  |  |  |  |
| --- | --- | --- | --- |
| MAY | JUNE | JULY | YOY VARIANCE |
| {{NXP\_value1}} | {{NXP\_value2}} | {{NXP\_value3}} | {{NXP\_value4}} |