

Budget #27

Budget1

Added by [Jakerson Bermudo](#) about 22 hours ago.

Cost type

Budget

Fixed date

05/31/2023

Spent (ratio)

24% Total progress

UNITS

Planned unit costs

UNITS	COST TYPE	COMMENT	BUI
2.00	Miscellaneous Php1000	Private hosting for testing	PHI 2,000

Actual unit costs

WORK PACKAGE	UNITS	COST TYPE	COSTS
Work package #1259 : 1.4.2 Users Acceptance Test (UI/UX)	1.00	Miscellaneous Php1000	PHP 1,000.00
Work package #744 : 1.5.4.1 Testing 1	0.00	Miscellaneous Php 10	PHP 0.00
Task #1321 : 1.4.4 Functional Testing	1.00	Miscellaneous Php1000	PHP 1,000.00
			PHP

LABOR

Planned labor costs

Actual labor costs

HOURS	USER	COMMENT	BUDGET	WORK PACKAGE	HOURS	USER	COSTS
2920.00 hours	Carl James Garcia		PHP 695,200	Task #1321: 1.4.4 Functional Testing	64.00 hours	Jakerson Bermud o	PHP 30,285.44
2920.00 hours	Jakerso n Bermu do		PHP 1,3813.20	Task #1321: 1.4.4 Functional Testing	64.00 hours	Carl James Garcia	PHP 15,238.40
2920.00 hours	Mikedale Dellera		PHP 879,540	Task #1321: 1.4.4 Functional Testing	64.00 hours	Rark Mowen Alcantara	PHP 15,238.40
2920.00 hours	Princess Joy Ferrer		PHP 713,600	Work package #695: 1.5.2.3 Creation of Stakeholders Management Strategy Plan	45.00 hours	Princess Joy Ferrer	PHP 10,998.00
2920.00 hours	Rark Mowen Alcantara		PHP 695,200	Work package #695: 1.5.2.3 Creation of Stakeholders Management Strategy Plan	45.00 hours	Mikedale Dellera	PHP 13,554.90
2920.00 hours	Wilkins Caducio		PHP 1,0163.20	Work package #695: 1.5.2.3 Creation of Stakeholders Management Strategy Plan	45.00 hours	Wilkins Caducio	PHP 15,669.45
			PHP	Work package #695: 1.5.2.3 Creation of Stakeholders Management Strategy Plan	45.00 hours	Jakerson Bermud o	PHP 21,294.45
				Work package #695: 1.5.2.3 Creation of Stakeholders	45.00 hours	Carl James Garcia	PHP 10,714.50
PHP							

WORK PACKAGE	HOURS	USER	COSTS
Management Strategy Plan			
Work package #695: 1.5.2.3 Creation of Stakeholders Management Strategy Plan	45.00 hours	Rark Mowen Alcantara	PHP 10,714.50
Work package #709: 1.5.3.1 Creation of Scope Management Plan	30.00 hours	Princess Joy Ferrer	PHP 7,332.00
Work package #709: 1.5.3.1 Creation of Scope Management Plan	30.00 hours	Rark Mowen Alcantara	PHP 7,143.00
Work package #709: 1.5.3.1 Creation of Scope Management Plan	30.00 hours	Carl James Garcia	PHP 7,143.00
Work package #709: 1.5.3.1 Creation of Scope Management Plan	30.00 hours	Mikedale Dellera	PHP 9,036.60
Work package #709: 1.5.3.1 Creation of Scope Management Plan	30.00 hours	Jakerson Bermudo	PHP 14,196.30
Work package #709: 1.5.3.1 Creation of Scope Management Plan	30.00 hours	Wilkins Caducio	PHP 10,446.30
Work package #715: 1.5.3.2 Creation of	30.00 hours	Princess Joy	PHP 7,332.00
			PHP

WORK PACKAGE	HOURS	USER	COSTS
Cost Management Plan		Ferrer	
Work package #715: 1.5.3.2 Creation of Cost Management Plan	30.00 hours	Carl James Garcia	PHP 7,143.00
Work package #715: 1.5.3.2 Creation of Cost Management Plan	30.00 hours	Jakerson Bermud o	PHP 14,196.30
Work package #715: 1.5.3.2 Creation of Cost Management Plan	30.00 hours	Wilkins Caducio	PHP 10,446.30
Work package #715: 1.5.3.2 Creation of Cost Management Plan	30.00 hours	Mikedale Dellera	PHP 9,036.60
Work package #715: 1.5.3.2 Creation of Cost Management Plan	30.00 hours	Rark Mowen Alcantar a	PHP 7,143.00
Work package #762: 1.5.8.3 Creation of Transition-Out Plan	11.00 hours	Princess Joy Ferrer	PHP 2,688.40
Work package #762: 1.5.8.3 Creation of Transition-Out Plan	11.00 hours	Carl James Garcia	PHP 2,619.10
Work package #762: 1.5.8.3 Creation of Transition-Out Plan	11.00 hours	Rark Mowen Alcantar a	PHP 2,619.10
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #762: 1.5.8.3 Creation of Transition-Out Plan	11.00 hours	Wilkins Caducio	PHP 3,830.31
Work package #762: 1.5.8.3 Creation of Transition-Out Plan	11.00 hours	Mikedale Dellera	PHP 3,313.42
Work package #762: 1.5.8.3 Creation of Transition-Out Plan	11.00 hours	Jakerson Bermud o	PHP 5,205.31
Work package #763: 1.5.8.4 Creation of Project Turn-Over Plan	11.00 hours	Carl James Garcia	PHP 2,619.10
Work package #763: 1.5.8.4 Creation of Project Turn-Over Plan	11.00 hours	Rark Mowen Alcantar a	PHP 2,619.10
Work package #763: 1.5.8.4 Creation of Project Turn-Over Plan	11.00 hours	Wilkins Caducio	PHP 3,830.31
Work package #763: 1.5.8.4 Creation of Project Turn-Over Plan	11.00 hours	Mikedale Dellera	PHP 3,313.42
Work package #763: 1.5.8.4 Creation of Project Turn-Over Plan	11.00 hours	Jakerson Bermud o	PHP 5,205.31
Work package #763: 1.5.8.4 Creation of Project Turn-Over Plan	11.00 hours	Princess Joy Ferrer	PHP 2,688.40
			PHP

WORK PACKAGE	HOURS	USER	COSTS
Milestone #895:			
1.5.9.2 Final Presentation (Sprint 12)	8.00 hours	Carl James Garcia	PHP 1,904.80
Milestone #895:			
1.5.9.2 Final Presentation (Sprint 12)	8.00 hours	Jakerson Bermud o	PHP 3,785.68
Milestone #895:			
1.5.9.2 Final Presentation (Sprint 12)	8.00 hours	Rark Mowen Alcantar a	PHP 1,904.80
Milestone #895:			
1.5.9.2 Final Presentation (Sprint 12)	8.00 hours	Mikedale Dellera	PHP 2,409.76
Milestone #895:			
1.5.9.2 Final Presentation (Sprint 12)	8.00 hours	Wilkins Caducio	PHP 2,785.68
Milestone #895:			
1.5.9.2 Final Presentation (Sprint 12)	8.00 hours	Princess Joy Ferrer	PHP 1,955.20
Work package #766:			
1.5.9.1 Creation of Consolidated Project Plan	40.00 hours	Mikedale Dellera	PHP 12,048.80
Work package #766:			
1.5.9.1 Creation of Consolidated Project Plan	40.00 hours	Carl James Garcia	PHP 9,524.00
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #766: 1.5.9.1 Creation of Consolidated Project Plan	40.00 hours	Rark Mowen Alcantar a	PHP 9,524.00
Work package #766: 1.5.9.1 Creation of Consolidated Project Plan	40.00 hours	Princess Joy Ferrer	PHP 9,776.00
Work package #766: 1.5.9.1 Creation of Consolidated Project Plan	40.00 hours	Wilkins Caducio	PHP 13,928.40
Work package #766: 1.5.9.1 Creation of Consolidated Project Plan	40.00 hours	Jakerson Bermud o	PHP 18,928.40
Work package #1263: 1.4.1.3 Unit Testing for Release 3	16.00 hours	Jakerson Bermud o	PHP 7,571.36
Work package #1263: 1.4.1.3 Unit Testing for Release 3	16.00 hours	Carl James Garcia	PHP 3,809.60
Work package #1263: 1.4.1.3 Unit Testing for Release 3	16.00 hours	Rark Mowen Alcantar a	PHP 3,809.60
Work package #744: 1.5.4.1 Testing 1	8.00 hours	Carl James Garcia	PHP 1,904.80
Work package #744: 1.5.4.1 Testing 1	8.00 hours	Rark Mowen Alcantar a	PHP 1,904.80

PHP

WORK PACKAGE	HOURS	USER	COSTS
Work package #744: 1.5.4.1 Testing 1	8.00 hours	Jakerson Bermud o	PHP 3,785.68
Work package #719: 1.5.3.3 Creation of Time Management Plan	30.00 hours	Princess Joy Ferrer	PHP 7,332.00
Work package #719: 1.5.3.3 Creation of Time Management Plan	30.00 hours	Mikedale Dellera	PHP 9,036.60
Work package #719: 1.5.3.3 Creation of Time Management Plan	30.00 hours	Jakerson Bermud o	PHP 14,196.3 0
Work package #719: 1.5.3.3 Creation of Time Management Plan	30.00 hours	Carl James Garcia	PHP 7,143.00
Work package #719: 1.5.3.3 Creation of Time Management Plan	30.00 hours	Rark Mowen Alcantar a	PHP 7,143.00
Work package #719: 1.5.3.3 Creation of Time Management Plan	30.00 hours	Wilkins Caducio	PHP 10,446.3 0
Task #1322: 1.4.3 Security Testing	64.00 hours	Jakerson Bermud o	PHP 30,285.4 4
Task #1322: 1.4.3 Security Testing	64.00 hours	Rark Mowen	PHP 15,238.4 0
			PHP

WORK PACKAGE	HOURS	USER	COSTS
		Alcantar a	
Task #1322: 1.4.3 Security Testing	64.00 hours	Carl James Garcia	PHP 15,238.4 0
Work package #740: 1.5.3.4 Creation of Work Breakdown Structure	30.00 hours	Carl James Garcia	PHP 7,143.00
Work package #740: 1.5.3.4 Creation of Work Breakdown Structure	30.00 hours	Rark Mowen Alcantar a	PHP 7,143.00
Work package #740: 1.5.3.4 Creation of Work Breakdown Structure	30.00 hours	Princess Joy Ferrer	PHP 7,332.00
Work package #740: 1.5.3.4 Creation of Work Breakdown Structure	30.00 hours	Mikedale Dellera	PHP 9,036.60
Work package #740: 1.5.3.4 Creation of Work Breakdown Structure	30.00 hours	Wilkins Caducio	PHP 10,446.3 0
Work package #740: 1.5.3.4 Creation of Work Breakdown Structure	30.00 hours	Jakerson Bermud o	PHP 14,196.3 0
Milestone #1323: 1.4.5 Verified use cases with client (Sprint 10)	8.00 hours	Carl James Garcia	PHP 1,904.80
			PHP 1,343.00

WORK PACKAGE	HOURS	USER	COSTS
Milestone #1323: 1.4.5 Verified use cases with client (Sprint 10)	8.00 hours	Wilkins Caducio	PHP 2,785.68
Milestone #1323: 1.4.5 Verified use cases with client (Sprint 10)	8.00 hours	Princess Joy Ferrer	PHP 1,955.20
Milestone #1323: 1.4.5 Verified use cases with client (Sprint 10)	8.00 hours	Jakerson Bermud o	PHP 3,785.68
Milestone #1323: 1.4.5 Verified use cases with client (Sprint 10)	8.00 hours	Rark Mowen Alcantar a	PHP 1,904.80
Milestone #1323: 1.4.5 Verified use cases with client (Sprint 10)	8.00 hours	Mikedale Dellera	PHP 2,409.76
Milestone #769: 1.5.10.2 PROJMAN Final presentation (Sprint 11)	4.00 hours	Princess Joy Ferrer	PHP 977.60
Milestone #769: 1.5.10.2 PROJMAN Final presentation (Sprint 11)	4.00 hours	Carl James Garcia	PHP 952.40
Milestone #769: 1.5.10.2 PROJMAN Final presentation (Sprint 11)	4.00 hours	Rark Mowen Alcantar a	PHP 952.40
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Milestone #769:			
1.5.10.2 PROJMAN	4.00	Wilkins	PHP
Final presentation (Sprint 11)	hours	Caducio	1,392.84
Milestone #769:			
1.5.10.2 PROJMAN	4.00	Mikedale	PHP
Final presentation (Sprint 11)	hours	Dellera	1,204.88
Milestone #769:			
1.5.10.2 PROJMAN	4.00	Jakerson Bermud o	PHP
Final presentation (Sprint 11)	hours		1,892.84
Work package #746:			
1.5.5.1 Submission of PROJMAN Midterm Requirements	4.00	Rark Mowen Alcantar a	PHP
	hours		952.40
Work package #746:			
1.5.5.1 Submission of PROJMAN Midterm Requirements	4.00	Wilkins	PHP
	hours	Caducio	1,392.84
Work package #746:			
1.5.5.1 Submission of PROJMAN Midterm Requirements	4.00	Mikedale	PHP
	hours	Dellera	1,204.88
Work package #746:			
1.5.5.1 Submission of PROJMAN Midterm Requirements	4.00	Carl James Garcia	PHP
	hours		952.40
Work package #746:			
1.5.5.1 Submission of PROJMAN Midterm Requirements	4.00	Princess Joy Ferrer	PHP
	hours		977.60
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #746: 1.5.5.1 Submission of PROJMAN Midterm Requirements	4.00 hours	Jakerson Bermud o	PHP 1,892.84
Work package #723: 1.6.1.1 System and documentation handover	8.00 hours	Jakerson Bermud o	PHP 3,785.68
Work package #723: 1.6.1.1 System and documentation handover	8.00 hours	Princess Joy Ferrer	PHP 1,955.20
Work package #723: 1.6.1.1 System and documentation handover	8.00 hours	Wilkins Caducio	PHP 2,785.68
Work package #723: 1.6.1.1 System and documentation handover	8.00 hours	Mikedale Dellera	PHP 2,409.76
Work package #723: 1.6.1.1 System and documentation handover	8.00 hours	Carl James Garcia	PHP 1,904.80
Work package #723: 1.6.1.1 System and documentation handover	8.00 hours	Rark Mowen Alcantar a	PHP 1,904.80
Work package #751: 1.5.6.3 Creation of Risk Management Plan	28.00 hours	Jakerson Bermud o	PHP 13,249.88
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #751:			
1.5.6.3 Creation of Risk Management Plan	28.00 hours	Wilkins Caducio	PHP 9,749.88
Work package #751:			
1.5.6.3 Creation of Risk Management Plan	28.00 hours	Carl James Garcia	PHP 6,666.80
Work package #751:			
1.5.6.3 Creation of Risk Management Plan	28.00 hours	Rark Mowen Alcantara	PHP 6,666.80
Work package #751:			
1.5.6.3 Creation of Risk Management Plan	28.00 hours	Princess Joy Ferrer	PHP 6,843.20
Work package #751:			
1.5.6.3 Creation of Risk Management Plan	28.00 hours	Mikedale Dellera	PHP 8,434.16
Work package #753:			
1.5.6.5 Creation of Procurement Management Plan	28.00 hours	Rark Mowen Alcantara	PHP 6,666.80
Work package #753:			
1.5.6.5 Creation of Procurement Management Plan	28.00 hours	Wilkins Caducio	PHP 9,749.88
Work package #753:			
1.5.6.5 Creation of Procurement Management Plan	28.00 hours	Princess Joy Ferrer	PHP 6,843.20
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #753: 1.5.6.5 Creation of Procurement Management Plan	28.00 hours	Carl James Garcia	PHP 6,666.80
Work package #753: 1.5.6.5 Creation of Procurement Management Plan	28.00 hours	Mikedale Dellera	PHP 8,434.16
Work package #753: 1.5.6.5 Creation of Procurement Management Plan	28.00 hours	Jakerson Bermud o	PHP 13,249.88
Work package #768: 1.5.10.1 Submission of PROJMAN Final Requirements	4.00 hours	Carl James Garcia	PHP 952.40
Work package #768: 1.5.10.1 Submission of PROJMAN Final Requirements	4.00 hours	Mikedale Dellera	PHP 1,204.88
Work package #768: 1.5.10.1 Submission of PROJMAN Final Requirements	4.00 hours	Princess Joy Ferrer	PHP 977.60
Work package #768: 1.5.10.1 Submission of PROJMAN Final Requirements	4.00 hours	Rark Mowen Alcantara	PHP 952.40
Work package #768: 1.5.10.1 Submission of PROJMAN Final Requirements	4.00 hours	Wilkins Caducio	PHP 1,392.84
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #768: 1.5.10.1 Submission of PROJMAN Final Requirements	4.00 hours	Jakerson Bermud o	PHP 1,892.84
Work package #764: 1.5.8.5 Creation of Post Project Review Plan	11.00 hours	Jakerson Bermud o	PHP 5,205.31
Work package #764: 1.5.8.5 Creation of Post Project Review Plan	11.00 hours	Rark Mowen Alcantar a	PHP 2,619.10
Work package #764: 1.5.8.5 Creation of Post Project Review Plan	11.00 hours	Wilkins Caducio	PHP 3,830.31
Work package #764: 1.5.8.5 Creation of Post Project Review Plan	11.00 hours	Mikedale Dellera	PHP 3,313.42
Work package #764: 1.5.8.5 Creation of Post Project Review Plan	11.00 hours	Princess Joy Ferrer	PHP 2,688.40
Work package #764: 1.5.8.5 Creation of Post Project Review Plan	11.00 hours	Carl James Garcia	PHP 2,619.10
Work package #742: 1.5.3.5 Creation of Work Packages based on WBS	30.00 hours	Mikedale Dellera	PHP 9,036.60
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #742: 1.5.3.5 Creation of Work Packages based on WBS	30.00 hours	Princess Joy Ferrer	PHP 7,332.00
Work package #742: 1.5.3.5 Creation of Work Packages based on WBS	30.00 hours	Carl James Garcia	PHP 7,143.00
Work package #742: 1.5.3.5 Creation of Work Packages based on WBS	30.00 hours	Rark Mowen Alcantar a	PHP 7,143.00
Work package #742: 1.5.3.5 Creation of Work Packages based on WBS	30.00 hours	Wilkins Caducio	PHP 10,446.30
Work package #742: 1.5.3.5 Creation of Work Packages based on WBS	30.00 hours	Jakerson Bermud o	PHP 14,196.30
Milestone #747: 1.5.5.2 PROJMAN Midterm presentation (Sprint 10)	4.00 hours	Princess Joy Ferrer	PHP 977.60
Milestone #747: 1.5.5.2 PROJMAN Midterm presentation (Sprint 10)	4.00 hours	Carl James Garcia	PHP 952.40
Milestone #747: 1.5.5.2 PROJMAN Midterm presentation (Sprint 10)	4.00 hours	Rark Mowen Alcantar a	PHP 952.40
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Milestone #747: 1.5.5.2 PROJMAN Midterm presentation (Sprint 10)	4.00 hours	Jakerson Bermud o	PHP 1,892.84
Milestone #747: 1.5.5.2 PROJMAN Midterm presentation (Sprint 10)	4.00 hours	Mikedale Dellera	PHP 1,204.88
Milestone #747: 1.5.5.2 PROJMAN Midterm presentation (Sprint 10)	4.00 hours	Wilkins Caducio	PHP 1,392.84
Work package #749: 1.5.6.1 Creation of HR Management Plan	28.00 hours	Princess Joy Ferrer	PHP 6,843.20
Work package #749: 1.5.6.1 Creation of HR Management Plan	28.00 hours	Mikedale Dellera	PHP 8,434.16
Work package #749: 1.5.6.1 Creation of HR Management Plan	28.00 hours	Jakerson Bermud o	PHP 13,249.88
Work package #749: 1.5.6.1 Creation of HR Management Plan	28.00 hours	Wilkins Caducio	PHP 9,749.88
Work package #749: 1.5.6.1 Creation of HR Management Plan	28.00 hours	Carl James Garcia	PHP 6,666.80
Work package #749: 1.5.6.1 Creation of HR Management Plan	28.00 hours	Rark Mowen Alcantar a	PHP 6,666.80
			PHP
			1,312,
			026 10

WORK PACKAGE	HOURS	USER	COSTS
Work package #750: 1.5.6.2 Creation of Quality Management Plan	28.00 hours	Rark Mowen Alcantar a	PHP 6,666.80
Work package #750: 1.5.6.2 Creation of Quality Management Plan	28.00 hours	Mikedale Dellera	PHP 8,434.16
Work package #750: 1.5.6.2 Creation of Quality Management Plan	28.00 hours	Jakerson Bermud o	PHP 13,249.8 8
Work package #750: 1.5.6.2 Creation of Quality Management Plan	28.00 hours	Princess Joy Ferrer	PHP 6,843.20
Work package #750: 1.5.6.2 Creation of Quality Management Plan	28.00 hours	Carl James Garcia	PHP 6,666.80
Work package #750: 1.5.6.2 Creation of Quality Management Plan	28.00 hours	Wilkins Caducio	PHP 9,749.88
Work package #752: 1.5.6.4 Creation of Communications Management Plan	28.00 hours	Rark Mowen Alcantar a	PHP 6,666.80
Work package #752: 1.5.6.4 Creation of Communications Management Plan	28.00 hours	Jakerson Bermud o	PHP 13,249.8 8
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #752:			
1.5.6.4 Creation of Communications Management Plan	28.00 hours	Princess Joy Ferrer	PHP 6,843.20
Work package #752:			
1.5.6.4 Creation of Communications Management Plan	28.00 hours	Mikedale Dellera	PHP 8,434.16
Work package #752:			
1.5.6.4 Creation of Communications Management Plan	28.00 hours	Wilkins Caducio	PHP 9,749.88
Work package #752:			
1.5.6.4 Creation of Communications Management Plan	28.00 hours	Carl James Garcia	PHP 6,666.80
Work package #755:			
1.5.7.1 Creation of Project Status Reports Distribution Plan	8.00 hours	Rark Mowen Alcantara	PHP 1,904.80
Work package #755:			
1.5.7.1 Creation of Project Status Reports Distribution Plan	8.00 hours	Jakerson Bermudo	PHP 3,785.68
Work package #755:			
1.5.7.1 Creation of Project Status Reports Distribution Plan	8.00 hours	Princess Joy Ferrer	PHP 1,955.20
Work package #755:			
1.5.7.1 Creation of Project Status Reports Distribution Plan	8.00 hours	Mikedale Dellera	PHP 2,409.76
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #755:			
1.5.7.1 Creation of Project Status Reports Distribution Plan	8.00 hours	Wilkins Caducio	PHP 2,785.68
Work package #755:			
1.5.7.1 Creation of Project Status Reports Distribution Plan	8.00 hours	Carl James Garcia	PHP 1,904.80
Work package #727:			
1.6.2.1 Gain Formal Acceptance	8.00 hours	Princess Joy Ferrer	PHP 1,955.20
Work package #727:			
1.6.2.1 Gain Formal Acceptance	8.00 hours	Rark Mowen Alcantara	PHP 1,904.80
Work package #727:			
1.6.2.1 Gain Formal Acceptance	8.00 hours	Carl James Garcia	PHP 1,904.80
Work package #727:			
1.6.2.1 Gain Formal Acceptance	8.00 hours	Wilkins Caducio	PHP 2,785.68
Work package #727:			
1.6.2.1 Gain Formal Acceptance	8.00 hours	Mikedale Deller	PHP 2,409.76
Work package #727:			
1.6.2.1 Gain Formal Acceptance	8.00 hours	Jakerson Bermudo	PHP 3,785.68
Milestone #731:			
1.6.3.1 Project Close Out Meeting (Sprint 13)	8.00 hours	Wilkins Caducio	PHP 2,785.68
			PHP
			1,312,
			026 10

WORK PACKAGE	HOURS	USER	COSTS
Milestone #731:			
1.6.3.1 Project Close Out Meeting (Sprint 13)	8.00 hours	Mikedale Dellera	PHP 2,409.76
Milestone #731:			
1.6.3.1 Project Close Out Meeting (Sprint 13)	8.00 hours	Rark Mowen Alcantara	PHP 1,904.80
Milestone #731:			
1.6.3.1 Project Close Out Meeting (Sprint 13)	8.00 hours	Princess Joy Ferrer	PHP 1,955.20
Milestone #731:			
1.6.3.1 Project Close Out Meeting (Sprint 13)	8.00 hours	Carl James Garcia	PHP 1,904.80
Milestone #731:			
1.6.3.1 Project Close Out Meeting (Sprint 13)	8.00 hours	Jakerson Bermudo	PHP 3,785.68
Work package #619:			
1.5.1.1 Submission of MCSPROJ Final Documents	4.00 hours	Princess Joy Ferrer	PHP 977.60
Work package #619:			
1.5.1.1 Submission of MCSPROJ Final Documents	4.00 hours	Rark Mowen Alcantara	PHP 952.40
Work package #619:			
1.5.1.1 Submission of MCSPROJ Final Documents	4.00 hours	Carl James Garcia	PHP 952.40
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #619:			
1.5.1.1 Submission of MCSPROJ Final Documents	4.00 hours	Wilkins Caducio	PHP 1,392.84
Work package #619:			
1.5.1.1 Submission of MCSPROJ Final Documents	4.00 hours	Jakerson Bermud o	PHP 1,892.84
Work package #619:			
1.5.1.1 Submission of MCSPROJ Final Documents	4.00 hours	Mikedale Dellera	PHP 1,204.88
Work package #1261:			
1.4.1.1 Unit Testing for Release 1	18.00 hours	Jakerson Bermud o	PHP 8,517.78
Work package #1261:			
1.4.1.1 Unit Testing for Release 1	18.00 hours	Rark Mowen Alcantar a	PHP 4,285.80
Work package #1261:			
1.4.1.1 Unit Testing for Release 1	18.00 hours	Carl James Garcia	PHP 4,285.80
Work package #756:			
1.5.7.2 Creation of Change Request Documentation	8.00 hours	Rark Mowen Alcantar a	PHP 1,904.80
Work package #756:			
1.5.7.2 Creation of Change Request Documentation	8.00 hours	Mikedale Dellera	PHP 2,409.76
Work package #756:			
1.5.7.2 Creation of	8.00 hours	Carl James Garcia	PHP 1,904.80
PHP			

WORK PACKAGE	HOURS	USER	COSTS
Change Request Documentation			
Work package #756:			
1.5.7.2 Creation of Change Request Documentation	8.00 hours	Wilkins Caducio	PHP 2,785.68
Work package #756:			
1.5.7.2 Creation of Change Request Documentation	8.00 hours	Jakerson Bermud o	PHP 3,785.68
Work package #756:			
1.5.7.2 Creation of Change Request Documentation	8.00 hours	Princess Joy Ferrer	PHP 1,955.20
Work package #652:			
1.5.1.2 Request Letter for Adviser/Consultant	4.00 hours	Carl James Garcia	PHP 952.40
Work package #652:			
1.5.1.2 Request Letter for Adviser/Consultant	4.00 hours	Rark Mowen Alcantar a	PHP 952.40
Work package #652:			
1.5.1.2 Request Letter for Adviser/Consultant	4.00 hours	Jakerson Bermud o	PHP 1,892.84
Work package #652:			
1.5.1.2 Request Letter for Adviser/Consultant	4.00 hours	Princess Joy Ferrer	PHP 977.60
Work package #652:			
1.5.1.2 Request Letter	4.00 hours	Wilkins Caducio	PHP 1,392.84
			PHP

WORK PACKAGE	HOURS	USER	COSTS
for Adviser/Consultant			
Work package #652: 1.5.1.2 Request Letter for Adviser/Consultant	4.00 hours	Mikedale Dellera	PHP 1,204.88
Work package #680: 1.5.2.1 Creation of Project Charter	45.00 hours	Rark Mowen Alcantar a	PHP 10,714.5 0
Work package #680: 1.5.2.1 Creation of Project Charter	45.00 hours	Jakerson Bermud o	PHP 21,294.4 5
Work package #680: 1.5.2.1 Creation of Project Charter	45.00 hours	Princess Joy Ferrer	PHP 10,998.0 0
Work package #680: 1.5.2.1 Creation of Project Charter	45.00 hours	Mikedale Dellera	PHP 13,554.9 0
Work package #680: 1.5.2.1 Creation of Project Charter	45.00 hours	Carl James Garcia	PHP 10,714.5 0
Work package #680: 1.5.2.1 Creation of Project Charter	45.00 hours	Wilkins Caducio	PHP 15,669.4 5
Work package #686: 1.5.2.2 Creation of Business Case	45.00 hours	Mikedale Dellera	PHP 13,554.9 0
Work package #686: 1.5.2.2 Creation of Business Case	45.00 hours	Wilkins Caducio	PHP 15,669.4 5
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #686: 1.5.2.2 Creation of Business Case	45.00 hours	Rark Mowen Alcantara	PHP 10,714.50
Work package #686: 1.5.2.2 Creation of Business Case	45.00 hours	Princess Joy Ferrer	PHP 10,998.00
Work package #686: 1.5.2.2 Creation of Business Case	45.00 hours	Carl James Garcia	PHP 10,714.50
Work package #686: 1.5.2.2 Creation of Business Case	45.00 hours	Jakerson Bermudo	PHP 21,294.45
Work package #1262: 1.4.1.2 Unit Testing for Release 2	16.00 hours	Rark Mowen Alcantara	PHP 3,809.60
Work package #1262: 1.4.1.2 Unit Testing for Release 2	16.00 hours	Jakerson Bermudo	PHP 7,571.36
Work package #1262: 1.4.1.2 Unit Testing for Release 2	16.00 hours	Carl James Garcia	PHP 3,809.60
Work package #757: 1.5.7.3 Creation of Project Execution Monitoring Report	8.00 hours	Jakerson Bermudo	PHP 3,785.68
Work package #757: 1.5.7.3 Creation of Project Execution Monitoring Report	8.00 hours	Princess Joy Ferrer	PHP 1,955.20
			PHP
			1,312,
			026 10

WORK PACKAGE	HOURS	USER	COSTS
Work package #757: 1.5.7.3 Creation of Project Execution Monitoring Report	8.00 hours	Rark Mowen Alcantar a	PHP 1,904.80
Work package #757: 1.5.7.3 Creation of Project Execution Monitoring Report	8.00 hours	Mikedale Dellera	PHP 2,409.76
Work package #757: 1.5.7.3 Creation of Project Execution Monitoring Report	8.00 hours	Carl James Garcia	PHP 1,904.80
Work package #757: 1.5.7.3 Creation of Project Execution Monitoring Report	8.00 hours	Wilkins Caducio	PHP 2,785.68
Work package #758: 1.5.7.4 Creation of Implementation Plan	8.00 hours	Rark Mowen Alcantar a	PHP 1,904.80
Work package #758: 1.5.7.4 Creation of Implementation Plan	8.00 hours	Princess Joy Ferrer	PHP 1,955.20
Work package #758: 1.5.7.4 Creation of Implementation Plan	8.00 hours	Carl James Garcia	PHP 1,904.80
Work package #758: 1.5.7.4 Creation of Implementation Plan	8.00 hours	Wilkins Caducio	PHP 2,785.68
Work package #758: 1.5.7.4 Creation of Implementation Plan	8.00 hours	Mikedale Dellera	PHP 2,409.76
			PHP
			1,312,

WORK PACKAGE	HOURS	USER	COSTS
Work package #758: 1.5.7.4 Creation of Implementation Plan	8.00 hours	Jakerson Bermudo	PHP 3,785.68
Work package #761: 1.5.8.2 Creation of Project Status Reports	11.00 hours	Jakerson Bermudo	PHP 5,205.31
Work package #761: 1.5.8.2 Creation of Project Status Reports	11.00 hours	Princess Joy Ferrer	PHP 2,688.40
Work package #761: 1.5.8.2 Creation of Project Status Reports	11.00 hours	Wilkins Caducio	PHP 3,830.31
Work package #761: 1.5.8.2 Creation of Project Status Reports	11.00 hours	Mikedale Deller	PHP 3,313.42
Work package #761: 1.5.8.2 Creation of Project Status Reports	11.00 hours	Carl James Garcia	PHP 2,619.10
Work package #761: 1.5.8.2 Creation of Project Status Reports	11.00 hours	Rark Mowen Alcantara	PHP 2,619.10
Work package #760: 1.5.8.1 Creation of Change Management Plan	11.00 hours	Wilkins Caducio	PHP 3,830.31
Work package #760: 1.5.8.1 Creation of Change Management Plan	11.00 hours	Princess Joy Ferrer	PHP 2,688.40
Work package #760: 1.5.8.1 Creation of	11.00 hours	Rark Mowen	PHP 2,619.10
			PHP

WORK PACKAGE	HOURS	USER	COSTS
Change Management Plan		Alcantara	
Work package #760: 1.5.8.1 Creation of Change Management Plan	11.00 hours	Carl James Garcia	PHP 2,619.10
Work package #760: 1.5.8.1 Creation of Change Management Plan	11.00 hours	Jakerson Bermudo	PHP 5,205.31
Work package #760: 1.5.8.1 Creation of Change Management Plan	11.00 hours	Mikedale Dellera	PHP 3,313.42
			PHP