# Budget #130

## Development

Added by Leila Arcega 16 days ago. Updated 16 days ago.

| | |
|---|---|
| **Cost type** | Budget |
| **Fixed date** | 12/11/2023 |
| **Spent (ratio)** | [        ] 48% Total progress |

## UNITS

### Planned unit costs

| UNITS | COST TYPE | COMMENT | BUD( |
|---|---|---|---|
| 90.00 | Electricity | | PHP 11,38 5 |
| 3.00 | Internet Monthly Subscription Php1K | | PHP 3,00( |
| 1.00 | Office Space Monthly Rent | Ortigas, Pasig | PHP 37,2( 0 |
| 6.00 | Transportati on | P 350 | PHP 2,10( |
| | | | **PHP** |

### Actual unit costs

| WORK PACKAGE | UNITS | COST TYPE | COST! |
|---|---|---|---|
| Phase #2793: 3.1 Execution | 3.00 | Internet Monthly Subscription Php1K | PHP 3,000. 0 |
| | | | **PHP** |

## LABOR

### Planned labor costs

### Actual labor costs

| HOURS | USER | COMMENT | BUD | WORK PACKAGE | HOURS | USER | COSTS |
|---|---|---|---|---|---|---|---|
| 400.00 hours | Jeb Vincent Cajayon | | PHP 195, 00 | Work package #3026: 2.1.2 Develop the Scope Management Plan | 8.00 hours | Raina Terania | PHP 1,700.00 |
| 400.00 hours | Leila Arcega | | PHP 105, 00 | Work package #3026: 2.1.2 Develop the Scope Management Plan | 8.00 hours | Jeb Vincent Cajayon | PHP 1,750.00 |
| 400.00 hours | Jonlord Mirando | | PHP 105, 00 | Work package #3026: 2.1.2 Develop the Scope Management Plan | 8.00 hours | Leila Arcega | PHP 1,700.00 |
| 400.00 hours | Daniella Diana Soquiat | | PHP 105, 00 | Work package #3026: 2.1.2 Develop the Scope Management Plan | 8.00 hours | Daniella Diana Soquiat | PHP 1,700.00 |
| 400.00 hours | Lyka Tesorero | | PHP 105, 00 | Work package #3026: 2.1.2 Develop the Scope Management Plan | 8.00 hours | Lyka Tesorero | PHP 1,700.00 |
| 400.00 hours | Raina Terania | | PHP 105, 00 | Work package #3026: 2.1.2 Develop the Scope Management Plan | 8.00 hours | Jonlord Mirando | PHP 1,700.00 |
| | | | PH | Feature #3616: 3.1.1.1.3 Proofreading Request Form | 40.00 hours | Daniella Diana Soquiat | PHP 8,500.00 |
| | | | | Feature #3616: 3.1.1.1.3 Proofreading Request Form | 40.00 hours | Leila Arcega | PHP 8,500.00 |
| | | | | Feature #3616: 3.1.1.1.3 Proofreading Request Form | 40.00 hours | Jonlord Mirando | PHP 8,500.00 |
| HOURS | USER | COMMENT | BUD | | | | PHP |

| WORK PACKAGE | HOURS | USER | COSTS |
|---|---|---|---|
| Feature #3616: 3.1.1.1.3 Proofreading Request Form | 40.00 hours | Lyka Tesorero | PHP 8,500.00 |
| Feature #3616: 3.1.1.1.3 Proofreading Request Form | 40.00 hours | Jeb Vincent Cajayon | PHP 8,750.00 |
| Feature #3618: 3.1.1.2.1 System Notifications | 40.00 hours | Leila Arcega | PHP 8,500.00 |
| Feature #3618: 3.1.1.2.1 System Notifications | 40.00 hours | Lyka Tesorero | PHP 8,500.00 |
| Feature #3618: 3.1.1.2.1 System Notifications | 40.00 hours | Jonlord Mirando | PHP 8,500.00 |
| Feature #3618: 3.1.1.2.1 System Notifications | 40.00 hours | Daniella Diana Soquiat | PHP 8,500.00 |
| Feature #3618: 3.1.1.2.1 System Notifications | 40.00 hours | Jeb Vincent Cajayon | PHP 8,750.00 |
| Feature #3621: 3.1.1.2.3 Roles and Permissions | 40.00 hours | Daniella Diana Soquiat | PHP 8,500.00 |
| Feature #3621: 3.1.1.2.3 Roles and Permissions | 40.00 hours | Jeb Vincent Cajayon | PHP 8,750.00 |
| Feature #3621: 3.1.1.2.3 Roles and Permissions | 40.00 hours | Leila Arcega | PHP 8,500.00 |
|  |  |  | **PHP 371,00 0.00** |

| WORK PACKAGE | HOURS | USER | COSTS |
|---|---|---|---|
| Feature #3621: 3.1.1.2.3 Roles and Permissions | 40.00 hours | Jonlord Mirando | PHP 8,500.00 |
| Feature #3621: 3.1.1.2.3 Roles and Permissions | 40.00 hours | Lyka Tesorero | PHP 8,500.00 |
| Feature #3620: 3.1.1.3.2 Report Generation | 40.00 hours | Leila Arcega | PHP 8,500.00 |
| Feature #3620: 3.1.1.3.2 Report Generation | 40.00 hours | Jeb Vincent Cajayon | PHP 8,750.00 |
| Feature #3620: 3.1.1.3.2 Report Generation | 40.00 hours | Jonlord Mirando | PHP 8,500.00 |
| Feature #3620: 3.1.1.3.2 Report Generation | 40.00 hours | Lyka Tesorero | PHP 8,500.00 |
| Feature #3620: 3.1.1.3.2 Report Generation | 40.00 hours | Daniella Diana Soquiat | PHP 8,500.00 |
| Feature #3615: 3.1.1.1.2 Project Submission Form | 40.00 hours | Lyka Tesorero | PHP 8,500.00 |
| Feature #3615: 3.1.1.1.2 Project Submission Form | 40.00 hours | Jeb Vincent Cajayon | PHP 8,750.00 |
| Feature #3615: 3.1.1.1.2 Project Submission Form | 40.00 hours | Leila Arcega | PHP 8,500.00 |
| | | | PHP 371,00 0.00 |

| WORK PACKAGE | HOURS | USER | COSTS |
|---|---|---|---|
| Feature #3615: 3.1.1.1.2 Project Submission Form | 40.00 hours | Daniella Diana Soquiat | PHP 8,500.00 |
| Feature #3615: 3.1.1.1.2 Project Submission Form | 40.00 hours | Jonlord Mirando | PHP 8,500.00 |
| Feature #2803: 3.1.1.1.1 User Authentication | 40.00 hours | Daniella Diana Soquiat | PHP 8,500.00 |
| Feature #2803: 3.1.1.1.1 User Authentication | 40.00 hours | Jonlord Mirando | PHP 8,500.00 |
| Feature #2803: 3.1.1.1.1 User Authentication | 40.00 hours | Lyka Tesorero | PHP 8,500.00 |
| Feature #2803: 3.1.1.1.1 User Authentication | 40.00 hours | Jeb Vincent Cajayon | PHP 8,750.00 |
| Feature #2803: 3.1.1.1.1 User Authentication | 40.00 hours | Leila Arcega | PHP 8,500.00 |
| Feature #3617: 3.1.1.3.1 User Dashboard | 40.00 hours | Leila Arcega | PHP 8,500.00 |
| Feature #3617: 3.1.1.3.1 User Dashboard | 40.00 hours | Lyka Tesorero | PHP 8,500.00 |
| Feature #3617: 3.1.1.3.1 User Dashboard | 40.00 hours | Jonlord Mirando | PHP 8,500.00 |
| | | | PHP 371,00 0.00 |

| WORK PACKAGE | HOURS | USER | COSTS |
|---|---|---|---|
| Feature #3617: 3.1.1.3.1 User Dashboard | 40.00 hours | Daniella Diana Soquiat | PHP 8,500.00 |
| Feature #3617: 3.1.1.3.1 User Dashboard | 40.00 hours | Jeb Vincent Cajayon | PHP 8,750.00 |
| Work package #4452: 2.1.8 Develop the Communication Management Plan | 8.00 hours | Jeb Vincent Cajayon | PHP 1,750.00 |
| Work package #4452: 2.1.8 Develop the Communication Management Plan | 8.00 hours | Raina Terania | PHP 1,700.00 |
| Work package #4452: 2.1.8 Develop the Communication Management Plan | 8.00 hours | Lyka Tesorero | PHP 1,700.00 |
| Work package #4452: 2.1.8 Develop the Communication Management Plan | 8.00 hours | Jonlord Mirando | PHP 1,700.00 |
| Work package #4452: 2.1.8 Develop the Communication Management Plan | 8.00 hours | Daniella Diana Soquiat | PHP 1,700.00 |
| Work package #4452: 2.1.8 Develop the Communication Management Plan | 8.00 hours | Leila Arcega | PHP 1,700.00 |
| Work package #4456: 2.1.12 Develop the Implementation Plan | 8.00 hours | Leila Arcega | PHP 1,700.00 |
| | | | PHP |

| WORK PACKAGE | HOURS | USER | COSTS |
|---|---|---|---|
| Work package #4456: 2.1.12 Develop the Implementation Plan | 8.00 hours | Raina Terania | PHP 1,700.00 |
| Work package #4456: 2.1.12 Develop the Implementation Plan | 8.00 hours | Jonlord Mirando | PHP 1,700.00 |
| Work package #4456: 2.1.12 Develop the Implementation Plan | 8.00 hours | Daniella Diana Soquiat | PHP 1,700.00 |
| Work package #4456: 2.1.12 Develop the Implementation Plan | 8.00 hours | Lyka Tesorero | PHP 1,700.00 |
| Work package #4456: 2.1.12 Develop the Implementation Plan | 8.00 hours | Jeb Vincent Cajayon | PHP 1,750.00 |
| Work package #4450: 2.1.6 Develop the Human Resources Management Plan | 8.00 hours | Leila Arcega | PHP 1,700.00 |
| Work package #4450: 2.1.6 Develop the Human Resources Management Plan | 8.00 hours | Daniella Diana Soquiat | PHP 1,700.00 |
| Work package #4450: 2.1.6 Develop the Human Resources Management Plan | 8.00 hours | Lyka Tesorero | PHP 1,700.00 |
| Work package #4450: 2.1.6 Develop the Human Resources Management Plan | 8.00 hours | Raina Terania | PHP 1,700.00 |
| | | | PHP 371,00 0.00 |

| WORK PACKAGE | HOURS | USER | COSTS |
|---|---|---|---|
| Work package #4450: 2.1.6 Develop the Human Resources Management Plan | 8.00 hours | Jonlord Mirando | PHP 1,700.00 |
| Work package #4450: 2.1.6 Develop the Human Resources Management Plan | 8.00 hours | Jeb Vincent Cajayon | PHP 1,750.00 |
| Work package #4453: 2.1.9 Develop the Quality Management Plan | 8.00 hours | Daniella Diana Soquiat | PHP 1,700.00 |
| Work package #4453: 2.1.9 Develop the Quality Management Plan | 8.00 hours | Jonlord Mirando | PHP 1,700.00 |
| Work package #4453: 2.1.9 Develop the Quality Management Plan | 8.00 hours | Raina Terania | PHP 1,700.00 |
| Work package #4453: 2.1.9 Develop the Quality Management Plan | 8.00 hours | Lyka Tesorero | PHP 1,700.00 |
| Work package #4453: 2.1.9 Develop the Quality Management Plan | 8.00 hours | Leila Arcega | PHP 1,700.00 |
| Work package #4453: 2.1.9 Develop the Quality Management Plan | 8.00 hours | Jeb Vincent Cajayon | PHP 1,750.00 |
| | | | PHP 371,00 |

| WORK PACKAGE | HOURS | USER | COSTS |
|---|---|---|---|
| Work package #4451: 2.1.7 Develop the Change Management Plan | 8.00 hours | Jeb Vincent Cajayon | PHP 1,750.00 |
| Work package #4451: 2.1.7 Develop the Change Management Plan | 8.00 hours | Jonlord Mirando | PHP 1,700.00 |
| Work package #4451: 2.1.7 Develop the Change Management Plan | 8.00 hours | Daniella Diana Soquiat | PHP 1,700.00 |
| Work package #4451: 2.1.7 Develop the Change Management Plan | 8.00 hours | Leila Arcega | PHP 1,700.00 |
| Work package #4451: 2.1.7 Develop the Change Management Plan | 8.00 hours | Raina Terania | PHP 1,700.00 |
| Work package #4451: 2.1.7 Develop the Change Management Plan | 8.00 hours | Lyka Tesorero | PHP 1,700.00 |
| Work package #4454: 2.1.10 Develop the Risk Management Plan | 8.00 hours | Lyka Tesorero | PHP 1,700.00 |
| Work package #4454: 2.1.10 Develop the Risk Management Plan | 8.00 hours | Leila Arcega | PHP 1,700.00 |
| | | | PHP 371,00 |

| WORK PACKAGE | HOURS | USER | COSTS |
|---|---|---|---|
| Work package #4454: 2.1.10 Develop the Risk Management Plan | 8.00 hours | Raina Terania | PHP 1,700.00 |
| Work package #4454: 2.1.10 Develop the Risk Management Plan | 8.00 hours | Daniella Diana Soquiat | PHP 1,700.00 |
| Work package #4454: 2.1.10 Develop the Risk Management Plan | 8.00 hours | Jonlord Mirando | PHP 1,700.00 |
| Work package #4454: 2.1.10 Develop the Risk Management Plan | 8.00 hours | Jeb Vincent Cajayon | PHP 1,750.00 |
| | | | PHP |