

Budget #130

Development

Added by [Leila Arcega](#) 16 days ago. Updated 16 days ago.

Cost type

Budget

Fixed date

12/11/2023

Spent (ratio)

48% Total progress

UNITS

Planned unit costs

UNITS	COST TYPE	COMMENT	BUDGET
90.00	Electricity		PHP 11,385
3.00	Internet Monthly Subscription Php1K		PHP 3,000
1.00	Office Space Monthly Rent	Ortigas, Pasig	PHP 37,200
6.00	Transportation	P 350	PHP 2,100
			PHP

Actual unit costs

WORK PACKAGE	UNITS	COST TYPE	COST
Phase #2793: 3.1 Execution	3.00	Internet Monthly Subscription Php1K	PHP 3,000
			PHP

LABOR

Planned labor costs

Actual labor costs

HOURS	USER	COMMENT	BUI	WORK PACKAGE	HOURS	USER	COSTS
400.00 hours	Jeb			Work package #3026:			
	Vincen		PHP	2.1.2 Develop the	8.00	Raina	PHP
	t		195,	Scope Management	hours	Terania	1,700.00
	Cajayo		00	Plan			
400.00 hours	Leila		PHP	Work package #3026:		Jeb	
	Arcega		105,	2.1.2 Develop the	8.00	Vincent	PHP
			00	Scope Management	hours	Cajayon	1,750.00
				Plan			
400.00 hours	Jonlord		PHP	Work package #3026:			
	Mirand		105,	2.1.2 Develop the	8.00	Leila	PHP
	o		00	Scope Management	hours	Arcega	1,700.00
				Plan			
400.00 hours	Daniell		PHP	Work package #3026:			
	a		105,	2.1.2 Develop the	8.00	Daniella	PHP
	Diana		00	Scope Management	hours	Diana	1,700.00
	Soquia			Plan		Soquiat	
	t						
400.00 hours	Lyka		PHP	Work package #3026:			
	Tesor		105,	2.1.2 Develop the	8.00	Lyka	PHP
	o		00	Scope Management	hours	Tesorero	1,700.00
				Plan			
400.00 hours	Raina		PHP	Work package #3026:			
	Terania		105,	2.1.2 Develop the	8.00	Jonlord	PHP
			00	Scope Management	hours	Mirando	1,700.00
				Plan			
			PH				
				Feature #3616:			
				3.1.1.1.3 Proofreading	40.00	Daniella	PHP
				Request Form	hours	Diana	8,500.00
						Soquiat	
				Feature #3616:			
				3.1.1.1.3 Proofreading	40.00	Leila	PHP
				Request Form	hours	Arcega	8,500.00
				Feature #3616:			
				3.1.1.1.3 Proofreading	40.00	Jonlord	PHP
				Request Form	hours	Mirando	8,500.00
							PHP

WORK PACKAGE	HOURS	USER	COSTS
Feature #3616: 3.1.1.1.3 Proofreading Request Form	40.00 hours	Lyka Tesorero	PHP 8,500.00
Feature #3616: 3.1.1.1.3 Proofreading Request Form	40.00 hours	Jeb Vincent Cajayon	PHP 8,750.00
Feature #3618: 3.1.1.2.1 System Notifications	40.00 hours	Leila Arcega	PHP 8,500.00
Feature #3618: 3.1.1.2.1 System Notifications	40.00 hours	Lyka Tesorero	PHP 8,500.00
Feature #3618: 3.1.1.2.1 System Notifications	40.00 hours	Jonlord Mirando	PHP 8,500.00
Feature #3618: 3.1.1.2.1 System Notifications	40.00 hours	Daniella Diana Soquiat	PHP 8,500.00
Feature #3618: 3.1.1.2.1 System Notifications	40.00 hours	Jeb Vincent Cajayon	PHP 8,750.00
Feature #3621: 3.1.1.2.3 Roles and Permissions	40.00 hours	Daniella Diana Soquiat	PHP 8,500.00
Feature #3621: 3.1.1.2.3 Roles and Permissions	40.00 hours	Jeb Vincent Cajayon	PHP 8,750.00
Feature #3621: 3.1.1.2.3 Roles and Permissions	40.00 hours	Leila Arcega	PHP 8,500.00
			PHP
			371,00
			0.00

WORK PACKAGE	HOURS	USER	COSTS
Feature #3621: 3.1.1.2.3 Roles and Permissions	40.00 hours	Jonlord Mirando	PHP 8,500.00
Feature #3621: 3.1.1.2.3 Roles and Permissions	40.00 hours	Lyka Tesorero	PHP 8,500.00
Feature #3620: 3.1.1.3.2 Report Generation	40.00 hours	Leila Arcega	PHP 8,500.00
Feature #3620: 3.1.1.3.2 Report Generation	40.00 hours	Jeb Vincent Cajayon	PHP 8,750.00
Feature #3620: 3.1.1.3.2 Report Generation	40.00 hours	Jonlord Mirando	PHP 8,500.00
Feature #3620: 3.1.1.3.2 Report Generation	40.00 hours	Lyka Tesorero	PHP 8,500.00
Feature #3620: 3.1.1.3.2 Report Generation	40.00 hours	Daniella Diana Soquiat	PHP 8,500.00
Feature #3615: 3.1.1.1.2 Project Submission Form	40.00 hours	Lyka Tesorero	PHP 8,500.00
Feature #3615: 3.1.1.1.2 Project Submission Form	40.00 hours	Jeb Vincent Cajayon	PHP 8,750.00
Feature #3615: 3.1.1.1.2 Project Submission Form	40.00 hours	Leila Arcega	PHP 8,500.00
			PHP
			371,00
			0.00

WORK PACKAGE	HOURS	USER	COSTS
Feature #3615: 3.1.1.1.2 Project Submission Form	40.00 hours	Daniella Diana Soquiat	PHP 8,500.00
Feature #3615: 3.1.1.1.2 Project Submission Form	40.00 hours	Jonlord Mirando	PHP 8,500.00
Feature #2803: 3.1.1.1.1 User Authentication	40.00 hours	Daniella Diana Soquiat	PHP 8,500.00
Feature #2803: 3.1.1.1.1 User Authentication	40.00 hours	Jonlord Mirando	PHP 8,500.00
Feature #2803: 3.1.1.1.1 User Authentication	40.00 hours	Lyka Tesorero	PHP 8,500.00
Feature #2803: 3.1.1.1.1 User Authentication	40.00 hours	Jeb Vincent Cajayon	PHP 8,750.00
Feature #2803: 3.1.1.1.1 User Authentication	40.00 hours	Leila Arcega	PHP 8,500.00
Feature #3617: 3.1.1.3.1 User Dashboard	40.00 hours	Leila Arcega	PHP 8,500.00
Feature #3617: 3.1.1.3.1 User Dashboard	40.00 hours	Lyka Tesorero	PHP 8,500.00
Feature #3617: 3.1.1.3.1 User Dashboard	40.00 hours	Jonlord Mirando	PHP 8,500.00
			PHP
			371,00
			0.00

WORK PACKAGE	HOURS	USER	COSTS
Feature #3617: 3.1.1.3.1 User Dashboard	40.00 hours	Daniella Diana Soquiat	PHP 8,500.00
Feature #3617: 3.1.1.3.1 User Dashboard	40.00 hours	Jeb Vincent Cajayon	PHP 8,750.00
Work package #4452: 2.1.8 Develop the Communication Management Plan	8.00 hours	Jeb Vincent Cajayon	PHP 1,750.00
Work package #4452: 2.1.8 Develop the Communication Management Plan	8.00 hours	Raina Terania	PHP 1,700.00
Work package #4452: 2.1.8 Develop the Communication Management Plan	8.00 hours	Lyka Tesorero	PHP 1,700.00
Work package #4452: 2.1.8 Develop the Communication Management Plan	8.00 hours	Jonlord Mirando	PHP 1,700.00
Work package #4452: 2.1.8 Develop the Communication Management Plan	8.00 hours	Daniella Diana Soquiat	PHP 1,700.00
Work package #4452: 2.1.8 Develop the Communication Management Plan	8.00 hours	Leila Arcega	PHP 1,700.00
Work package #4456: 2.1.12 Develop the Implementation Plan	8.00 hours	Leila Arcega	PHP 1,700.00
			PHP

WORK PACKAGE	HOURS	USER	COSTS
Work package #4456: 2.1.12 Develop the Implementation Plan	8.00 hours	Raina Terania	PHP 1,700.00
Work package #4456: 2.1.12 Develop the Implementation Plan	8.00 hours	Jonlord Mirando	PHP 1,700.00
Work package #4456: 2.1.12 Develop the Implementation Plan	8.00 hours	Daniella Diana Soquiat	PHP 1,700.00
Work package #4456: 2.1.12 Develop the Implementation Plan	8.00 hours	Lyka Tesorero	PHP 1,700.00
Work package #4456: 2.1.12 Develop the Implementation Plan	8.00 hours	Jeb Vincent Cajayon	PHP 1,750.00
Work package #4450: 2.1.6 Develop the Human Resources Management Plan	8.00 hours	Leila Arcega	PHP 1,700.00
Work package #4450: 2.1.6 Develop the Human Resources Management Plan	8.00 hours	Daniella Diana Soquiat	PHP 1,700.00
Work package #4450: 2.1.6 Develop the Human Resources Management Plan	8.00 hours	Lyka Tesorero	PHP 1,700.00
Work package #4450: 2.1.6 Develop the Human Resources Management Plan	8.00 hours	Raina Terania	PHP 1,700.00
			PHP
			371,00
			0.00

WORK PACKAGE	HOURS	USER	COSTS
Work package #4450:			
2.1.6 Develop the Human Resources Management Plan	8.00 hours	Jonlord Mirando	PHP 1,700.00
Work package #4450:			
2.1.6 Develop the Human Resources Management Plan	8.00 hours	Jeb Vincent Cajayon	PHP 1,750.00
Work package #4453:			
2.1.9 Develop the Quality Management Plan	8.00 hours	Daniella Diana Soquiat	PHP 1,700.00
Work package #4453:			
2.1.9 Develop the Quality Management Plan	8.00 hours	Jonlord Mirando	PHP 1,700.00
Work package #4453:			
2.1.9 Develop the Quality Management Plan	8.00 hours	Raina Terania	PHP 1,700.00
Work package #4453:			
2.1.9 Develop the Quality Management Plan	8.00 hours	Lyka Tesorero	PHP 1,700.00
Work package #4453:			
2.1.9 Develop the Quality Management Plan	8.00 hours	Leila Arcega	PHP 1,700.00
Work package #4453:			
2.1.9 Develop the Quality Management Plan	8.00 hours	Jeb Vincent Cajayon	PHP 1,750.00
			PHP
			371,00

WORK PACKAGE	HOURS	USER	COSTS
Work package #4451: 2.1.7 Develop the Change Management Plan	8.00 hours	Jeb Vincent Cajayon	PHP 1,750.00
Work package #4451: 2.1.7 Develop the Change Management Plan	8.00 hours	Jonlord Mirando	PHP 1,700.00
Work package #4451: 2.1.7 Develop the Change Management Plan	8.00 hours	Daniella Diana Soquiat	PHP 1,700.00
Work package #4451: 2.1.7 Develop the Change Management Plan	8.00 hours	Leila Arcega	PHP 1,700.00
Work package #4451: 2.1.7 Develop the Change Management Plan	8.00 hours	Raina Terania	PHP 1,700.00
Work package #4451: 2.1.7 Develop the Change Management Plan	8.00 hours	Lyka Tesorero	PHP 1,700.00
Work package #4454: 2.1.10 Develop the Risk Management Plan	8.00 hours	Lyka Tesorero	PHP 1,700.00
Work package #4454: 2.1.10 Develop the Risk Management Plan	8.00 hours	Leila Arcega	PHP 1,700.00
			PHP
			371,00

WORK PACKAGE	HOURS	USER	COSTS
Work package #4454:			
2.1.10 Develop the Risk Management Plan	8.00 hours	Raina Terania	PHP 1,700.00
Work package #4454:			
2.1.10 Develop the Risk Management Plan	8.00 hours	Daniella Diana Soquiat	PHP 1,700.00
Work package #4454:			
2.1.10 Develop the Risk Management Plan	8.00 hours	Jonlord Mirando	PHP 1,700.00
Work package #4454:			
2.1.10 Develop the Risk Management Plan	8.00 hours	Jeb Vincent Cajayon	PHP 1,750.00
			PHP