

## APC\_2023\_2024\_T3\_MI212\_SS212\_SF212\_G03\_DASALGORITHM - Work packages

ID	Subject	Type	Status	Budget	Overall costs	Labor costs	Unit costs
2791	1.1 Initiation	Phase	New	Initiation	250350.0	21350.0	229000.0
2792	2.1 Planning	Phase	New	Planning	354056.25	186056.25	168000.0
2793	3.1 Execution	Phase	New	Development	468000.0	342000.0	126000.0
2794	4.1 Control	Phase	New	Control	1000.0	0.0	1000.0
2795	5.1 Closeout	Phase	New	Closeout	1000.0	0.0	1000.0
2798	3.1.1.1 Sprint 01	Epic	New	Planning	128250.0	128250.0	0.0
2801	3.1.1.2 Sprint 02	Epic	New	Development	128250.0	128250.0	0.0
2803	3.1.1.1.1 User Authentication	Feature	New	Development	42750.0	42750.0	0.0
2999	1.1.1 Study the Current Project Paper Submission Process	Work package	New	Initiation	4281.25	4281.25	0.0
3023	1.1.2 Develop the Business Case	Work package	New	Initiation	6375.0	6375.0	0.0
3024	1.1.3 Develop the Project Charter	Work package	New	Initiation	3400.0	3400.0	0.0
3025	2.1.1 Develop the Work Breakdown Structure	Work package	New	Planning	10250.0	10250.0	0.0
3026	2.1.2 Develop the Scope Management Plan	Work package	New	Development	10250.0	10250.0	0.0
3450	1.1.4 Develop Stakeholder Analysis	Work package	New	Initiation	3000.0	3000.0	0.0
3451	1.1.5 Develop Stakeholder Management Strategy	Work package	New	Initiation	4293.75	4293.75	0.0
3604	2.1.3 Develop the Schedule Management Plan	Work package	New	Planning	10250.0	10250.0	0.0
3605	2.1.4 Develop the Cost Management Plan	Work package	New	Planning	10250.0	10250.0	0.0
3606	2.1.5 Develop the Work Packages	Work package	New	Planning	10250.0	10250.0	0.0
3614	3.1.1.3 Sprint 03	Epic	New	Development	85500.0	85500.0	0.0

3615	3.1.1.1.2 Project Submission Form	Feature	New	Development	42750.0	42750.0	0.0
3616	3.1.1.1.3 Proofreading Request Form	Feature	New	Development	42750.0	42750.0	0.0
3617	3.1.1.3.1 User Dashboard	Feature	New	Development	42750.0	42750.0	0.0
3618	3.1.1.2.1 System Notifications	Feature	New	Development	42750.0	42750.0	0.0
3619	3.1.1.2.2 Submission and Request Form Approval	Feature	New		42750.0	42750.0	0.0
3620	3.1.1.3.2 Report Generation	Feature	New	Development	42750.0	42750.0	0.0
3621	3.1.1.2.3 Roles and Permissions	Feature	New	Development	42750.0	42750.0	0.0
3622	3.1.1 Develop System	Task	New	Development	342000.0	342000.0	0.0
4450	2.1.6 Develop the Human Resources Management Plan	Work package	New	Development	10250.0	10250.0	0.0
4451	2.1.7 Develop the Change Management Plan	Work package	New	Development	10250.0	10250.0	0.0
4452	2.1.8 Develop the Communication Management Plan	Work package	New	Development	10250.0	10250.0	0.0
4453	2.1.9 Develop the Quality Management Plan	Work package	New	Development	10250.0	10250.0	0.0
4454	2.1.10 Develop the Risk Management Plan	Work package	New	Development	10250.0	10250.0	0.0
4455	2.1.11 Develop the Procurement Management Plan	Work package	New		10250.0	10250.0	0.0
4456	2.1.12 Develop the Implementation Plan	Work package	New	Development	10250.0	10250.0	0.0
4457	4.1.1 Project Progress Tracking	Work package	New		0.0	0.0	0.0
4458	4.1.2 User Acceptance Testing	Work package	New		0.0	0.0	0.0
4460	5.1.1 Documents Compilation and Finalization	Work package	New		0.0	0.0	0.0
4461	5.1.2 Project Handover and Acceptance	Work package	New		0.0	0.0	0.0
4462	5.1.3 Closure Meeting	Work package	New		0.0	0.0	0.0

4463	2.1.13 Design System	Work package	New		63056.25	63056.25	0.0
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