

APC_2023_2024_T3_MI212_SS212_SF212_G03_DASALGORITHM - Work packages

ID	Subject	Type	Status	Budget	Overall costs	Labor costs	Unit costs
2791	1.1 Initiation	Phase	New	Inititation	168350.0	21350.0	147000.0
Description:							
2792	2.1 Planning	Phase	New	Planning	191056.25	186056.25	5000.0
Description:							
2793	3.1 Execution	Phase	New	Development	345000.0	342000.0	3000.0
Description:							
2794	4.1 Control	Phase	New	Control	1000.0	0.0	1000.0
Description:							
2795	5.1 Closeout	Phase	New	Closeout	1000.0	0.0	1000.0
Description:							
2798	3.1.1.1 Sprint 01	Epic	New	Planning	128250.0	128250.0	0.0
Description:							
2801	3.1.1.2 Sprint 02	Epic	New	Development	128250.0	128250.0	0.0
Description:							
2803	3.1.1.1.1 User Authentication	Feature	New	Development	42750.0	42750.0	0.0
Description: Set up login page and account authentication for the system.							
2999	1.1.1 Study the Current Project Paper Submission Process	Work package	New	Inititation	4281.25	4281.25	0.0
Description: Identify the core requirements for this project.							

3023	1.1.2 Develop the Business Case	Work package	New	Initiation	6375.0	6375.0	0.0
Description:							
3024	1.1.3 Develop the Project Charter	Work package	New	Initiation	3400.0	3400.0	0.0
Description:							
3025	2.1.1 Develop the Work Breakdown Structure	Work package	New	Planning	10250.0	10250.0	0.0
Description:							
3026	2.1.2 Develop the Scope Management Plan	Work package	New	Development	10250.0	10250.0	0.0
Description:							
3450	1.1.4 Develop Stakeholder Analysis	Work package	New	Initiation	3000.0	3000.0	0.0
Description:							
3451	1.1.5 Develop Stakeholder Management Strategy	Work package	New	Initiation	4293.75	4293.75	0.0
Description:							
3604	2.1.3 Develop the Schedule Management Plan	Work package	New	Planning	10250.0	10250.0	0.0
Description:							
3605	2.1.4 Develop the Cost Management Plan	Work package	New	Planning	10250.0	10250.0	0.0
Description:							
3606	2.1.5 Develop the Work Packages	Work package	New	Planning	10250.0	10250.0	0.0
Description:							

3614	3.1.1.3 Sprint 03	Epic	New	Development	85500.0	85500.0	0.0
Description:							
3615	3.1.1.1.2 Project Submission Form	Feature	New	Development	42750.0	42750.0	0.0
Description: Create the students' project paper submission form.							
3616	3.1.1.1.3 Proofreading Request Form	Feature	New	Development	42750.0	42750.0	0.0
Description: Create the students' proofreading request form.							
3617	3.1.1.3.1 User Dashboard	Feature	New	Development	42750.0	42750.0	0.0
Description: Create the user dashboard with widgets and analytics.							
3618	3.1.1.2.1 System Notifications	Feature	New	Development	42750.0	42750.0	0.0
Description: Set up the notification system for creation, update, approval, and return of project paper submissions and proofreading requests.							
3619	3.1.1.2.2 Submission and Request Form Approval	Feature	New		42750.0	42750.0	0.0
Description: Set up the approval process for project paper submission and proofreading request forms.							
3620	3.1.1.3.2 Report Generation	Feature	New	Development	42750.0	42750.0	0.0
Description:							
3621	3.1.1.2.3 Roles and Permissions	Feature	New	Development	42750.0	42750.0	0.0
Description: Implement roles and permissions for users. This includes access control depending on the roles.							
3622	3.1.1 Develop System	Task	New	Development	342000.0	342000.0	0.0
Description: Work package type for Work Breakdown Structure							

4450	2.1.6 Develop the Human Resources Management Plan	Work package	New	Development	10250.0	10250.0	0.0
Description: Work package type for Work Breakdown Structure							
4451	2.1.7 Develop the Change Management Plan	Work package	New	Development	10250.0	10250.0	0.0
Description:							
4452	2.1.8 Develop the Communication Management Plan	Work package	New	Development	10250.0	10250.0	0.0
Description:							
4453	2.1.9 Develop the Quality Management Plan	Work package	New	Development	10250.0	10250.0	0.0
Description:							
4454	2.1.10 Develop the Risk Management Plan	Work package	New	Development	10250.0	10250.0	0.0
Description:							
4455	2.1.11 Develop the Procurement Management Plan	Work package	New		10250.0	10250.0	0.0
Description: Work package type for Work Breakdown Structure							
4456	2.1.12 Develop the Implementation Plan	Work package	New	Development	10250.0	10250.0	0.0
Description: Work package type for Work Breakdown Structure							
4457	4.1.1 Project Progress Tracking	Work package	New		0.0	0.0	0.0
Description: This work package is to monitor the project's progress by looking over the project's milestones, schedule, and the deliverables.							

4458	4.1.2 User Acceptance Testing	Work package	New		0.0	0.0	0.0
Description: Work package type for Work Breakdown Structure							
4460	5.1.1 Documents Compilation and Finalization	Work package	New		0.0	0.0	0.0
Description: Systematically finalize, compile, and organize all the project documentations, system documentations, and all other deliverables to be handed over to the client.							
4461	5.1.2 Project Handover and Acceptance	Work package	New		0.0	0.0	0.0
Description: Work package type for Work Breakdown Structure							
4462	5.1.3 Closure Meeting	Work package	New		0.0	0.0	0.0
Description: Work package type for Work Breakdown Structure							
4463	2.1.13 Design System	Work package	New		63056.25	63056.25	0.0
Description: Work package type for Work Breakdown Structure							