

**PROJECTED REVENUES FOR THREE
SCENARIOS
FOR 2019
OF AARNAV INC.**

| PARTICULARS | Scenario 1 2019 | Scenario 2 2019 | Scenario 3 2019 |
|--|--------------------|--------------------|--------------------|
| 1. GROSS RECEIPT | | | |
| (I) CRYPTOMINING {ANNEXURE-1} | 6153900 | 3076950 | 9230850 |
| (II) POWER {ANNEXURE-2} | 1102300 | 1102300 | 1102300 |
| GROSS PROFIT (A) | 5051600 | 1974650 | 8128550 |
| (III) SALARY | 185000 | 185000 | 185000 |
| (IV) DEPRECIATION {ANNEXURE-3} | 1221000 | 1221000 | 1221000 |
| (V) LEASE CHARGES | 144000 | 144000 | 144000 |
| (VI) SUB TOTAL (III TO V) TOTAL (B) | 1550000 | 1550000 | 1550000 |
| 3. EARNING BEFORE TAX (EBT) (A-B) | 3501600 | 424650 | 6578550 |
| 4. PROVISION FOR TAXES | 899911 | 109135 | 1690687 |
| 5. NET EARNING | 2601689 | 315515 | 4887863 |

CALCULATION OF IMPORTANT RATIOS

| | SCENARIO-1 | SCENARIO-2 | SCENARIO-3 |
|---|----------------|----------------|-----------------|
| GROSS PROFIT RATIO | 82.088% | 64.175% | 88.059% |
| NET PROFIT RATIO | 42.278% | 10.254% | 52.951% |
| RETURN ON INVESTMENT (ROI) | 60.294% | 7.312% | 113.277% |

NOTE 1: SCENARIO-1 SHOWS THE CURRENT PROFITABILITY PER MACHINE

SCENARIO-2 SHOWS THAT EVEN IF THE PROFITABILITY OF PER MINING MACHINE DECREASED BY 50% FROM THE CURRENT PROFIT, WE WILL STILL MAKE THE PROFITS.

SCENARIO-3 SHOWS THAT AS THE CRYPTO MARKET IS GOING UP AND IN FUTURE WE EXPECT THAT PROFITABILITY CAN BE RISEN BY ATLEAST 50% FROM THE CURRENT PROFIT PER DAY PER MACHINE.

NOTE 2: IT IS APPRENT FROM THE PROJECTED FINANCIALS THAT THE PROVISION HAS ALSO BEEN MADE IN THE FORM OF DEPRECIATION TO CREATE A FUND TO BUY NEW MACHINES IN FUTURE.

PROJECTED BALANCE SHEET FOR 2019

| PARTICULARS | SC-1 Projected | SC-2 Projected | SC-3 Projected |
|---------------------------------------|-------------------|-------------------|-------------------|
| 1.CURRENT LIABILITIES | | | |
| PROVISION FOR TAXATION | 899911 | 109135 | 1690687 |
| TOTAL (A) | 899911 | 109135 | 1690687 |
| 2. CAPITAL | | | |
| FUNDED BY DIRECTORS AND OTHERS | 4315000 | 4315000 | 4315000 |
| GENERAL RESERVES | 2601689 | 315515 | 4887863 |
| TOTAL (B) | 6916689 | 4630515 | 9202863 |
| TOTAL LIABILITIES (A+B) | 7816600 | 4739650 | 10893550 |
| 3.CURRENT ASSETS | | | |
| CASH AND BANK BALANCES | 4772600 | 1695650 | 7849550 |
| TOTAL (C) | 4772600 | 1695650 | 7849550 |
| 5.FIXED ASSETS | | | |
| GROSS BLOCK | 3665000 | 3665000 | 3665000 |
| MINING WAREHOUSE | 600000 | 600000 | 600000 |
| LESS:TOTAL DEPRECIATION | 1221000 | 1221000 | 1221000 |
| TOTAL (D) | 3044000 | 3044000 | 3044000 |
| TOTAL ASSETS (C+D) | 7816600 | 4739650 | 10893550 |


NOTES :-

1. COST OF MINING MACHINE DEPENDS UPON THE MARKET CONDITIONS. CHINA US TRADE WAR MAY IMPACT ON THE COST OF MINING MACHINES.
2. AARNAV INC HAS THE EXCLUSIVE RIGHTS TO PURCHASE THE OBELISK MINING MACHINES.
3. AS IT CAN BE OBSERVED FROM THE CHART AND STATISTICS WHICH IS MENTIONED BELOW THAT ALL TIME HIGH OF **SIA COIN IS \$0.111708 USD WHEREAS THE CURRENT PRICE OF SIA COIN IS \$0.002951 USD WHICH IS JUST 2.64% OF THE LIFE TIME HIGH PRICE** SO YOU CAN IMAGINE THAT IF THE PRICE OF SIA COIN TOUCHES EVEN THE 25% OF ITS LIFETIME PRICE THEN YOU CAN IMAGINE THE PROFITABILITY OF OUR OBELISK MINING MACHINE

SIA COIN CHART



Siacoin Statistics

| | |
|-------------------------------|--|
| Siacoin Price | \$0.002951 USD |
| Siacoin ROI ? | 6,348.70% |
| Market Rank | #58 |
| Market Cap | \$120,066,992 USD |
| 24 Hour Volume | \$2,878,881 USD |
| Circulating Supply | 40,685,455,935 SC |
| Total Supply | 40,685,455,935 SC |
| Max Supply | No Data |
| All Time High | \$0.111708 USD (Jan 06, 2018) |
| All Time Low | \$0.000011 USD (Dec 01, 2015) |
| 52 Week High / Low | \$0.021781 USD / \$0.002083 USD |
| 90 Day High / Low | \$0.003729 USD / \$0.002223 USD |
| 30 Day High / Low | \$0.003239 USD  \$0.002389 USD |

ANNEXURE -1

CALCULATION OF GROSS PROFIT

| SCENARIO 1 2019 | | | SCENARIO 2 2019 | | | SCENARIO 3 2019 | | |
|--------------------|----------------------------|----------------|--------------------|----------------------------|----------------|--------------------|----------------------------|----------------|
| No. of Machines | Gross Profit per day | No. of Days | No. of Machines | Gross Profit per day | No. of Days | No. of Machines | Gross Profit per day | No. of Days |
| 1000 | X 16.86 | X 365 | 1000 | X 8.43 | X 365 | 1000 | X 25.29 | X 365 |
| =\$6153900 | | | =\$3076950 | | | =\$9230850 | | |

ANNEXURE -2

CALCULATION OF ELECTRICITY COST

| SCENARIO 1 2019 | | | SCENARIO 2 2019 | | | SCENARIO 3 2019 | | |
|--------------------|--------------------------------|----------------|--------------------|--------------------------------|----------------|--------------------|--------------------------------|----------------|
| No. of Machines | Electricity cost per day | No. of Days | No. of Machines | Electricity cost per day | No. of Days | No. of Machines | Electricity cost per day | No. of Days |
| 1000 | X \$3.02 | X 365 | 1000 | X \$3.02 | X 365 | 1000 | X \$3.02 | X 365 |
| =\$1102300 | | | =\$1102300 | | | =\$1102300 | | |

ANNEXURE -3

COST OF MACHINES

| | | | |
|--|--|--|--|
| <u>PARTICULARS</u> | | | |
| PRICE | \$3665 Inclusive of PSU | \$3665 Inclusive of PSU | \$3665 Inclusive of PSU |
| DEPRECIATION PER MACHINE | \$1221 | \$1221 | \$1221 |
| <u>COST OF 1000 MACHINES PURCHASED</u> | \$3665 X 1000 3665000 Million\$ | \$3665 X 1000 3665000 Million\$ | \$3665 X 1000 3665000 Million\$ |
| TOTAL COST OF MACHINES (GROSS BLOCK) | 3665000 Million\$ | 3665000 Million\$ | 3665000 Million\$ |
| TOTAL DEPRECIATION | \$1221 X 1000 =1,221,000million\$ | \$1221X1000 =1,221,000million\$ | \$1221X1000 =1,221,000million\$ |