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Total Receivables

New

Total Unpaid Invoices ₹8,40,000.00

CURRENT

₹6,82,500.00

OVERDUE

₹1,57,500.00

Total Payables

New

Total Unpaid Bills ₹2,17,500.00

CURRENT

₹2,17,500.00

OVERDUE

₹0.00

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Income and Expense

This Fiscal Year

AccrualCash

900 K

800 K

700 K

600 K

500 K

400 K

300 K

200 K

100 K

0

Apr 2023

May 2023

Jun 2023

Jul 2023

Aug 2023

Sep 2023

Oct 2023

Nov 2023

Dec 2023

Jan 2024

Feb 2024

Mar 2024

Income

Expense

Total Income

₹9,50,000.00

Total Expenses

₹4,65,000.00

* Income and expense values displayed are exclusive of taxes.

Top Expenses

This Fiscal Year

Cost of Goods Sold (45.17%)

Salaries and Employee Wages (41)

Rent Expense (12.25%)

Other Expenses (1.04%)

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Cash Flow

This Fiscal Year

400 K

300 K

200 K

100 K

0

Apr 2023

May 2023

Jun 2023

Jul 2023

Aug 2023

Sep 2023

Oct 2023

Nov 2023

Dec 2023

Jan 2024

Feb 2024

Mar 2024

Cash as on 01/04/2023

₹0.00

Incoming

₹9,40,000.00

+

Outgoing

₹4,81,500.00

-

Cash as on 31/03/2024

₹4,58,500.00

=

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Projects

00:00

UNBILLED HOURS

₹0.00

UNBILLED EXPENSES

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Bank and Credit Cards

ICICI Bank-001

₹2,47,500.00