



Filters

Reset Filters

vs LY

vs Target

2018

2019

2020

2021

2022 Esst

Q1

Q2

Q3

Q4

YTD

YTG

By Region/Country

All

By Stores

All

By Category

All



Forecast Accuracy %

82.36%

LY: 0.89



Net Error

492K

LY: 637K

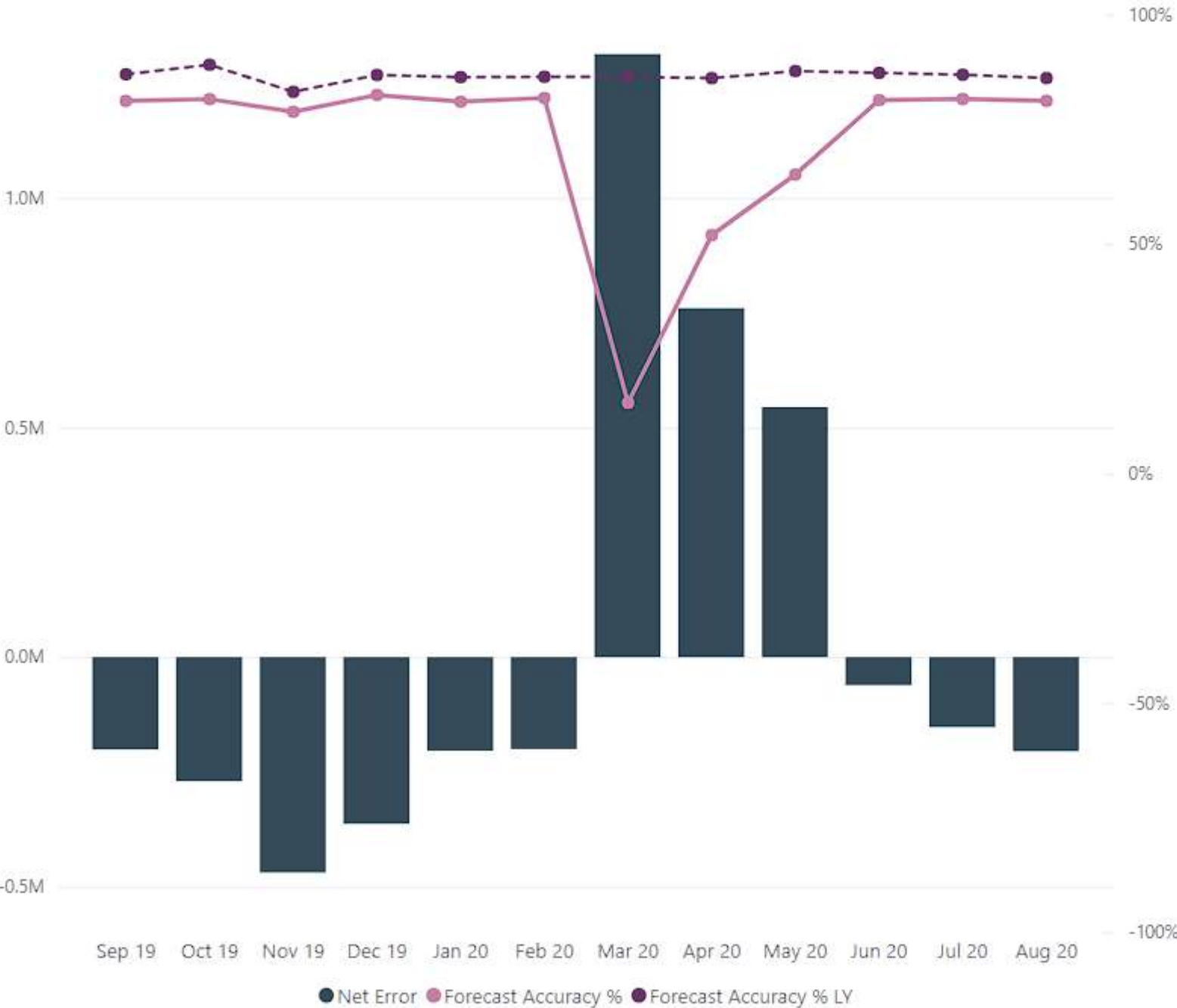


ABS Error

4M

LY: 1M

Accuracy / Net Error Trend



Key Metrics by Customer

customer	FCA %	FCA % LY	Net Error	Net Error %	Risk
Acclaimed Stores	57.31%	0.78	-83357	-39.76%	OOS
All-Out	68.24%		5699	25.31%	EI
Amazon	67.98%	0.88	-917373	-31.93%	OOS
Argos (Sainsbury's)	78.56%	0.79	10038	10.79%	EI
Atlas Stores	70.61%	0.81	24488	26.07%	EI
Atliq e Store	71.31%	0.89	-544329	-28.48%	OOS
AtliQ Exclusive	77.97%	0.87	330680	17.76%	EI
Best Buy	61.24%	0.80	44305	22.55%	OOS

Key Metrics by Product

segment	FA %	FA % LY	Net Error	Net Error %	Risk
Accessories	82.85%	0.94	-167818	-1.40%	OOS
Desktop	95.08%		-52	-2.00%	OOS
Networking	71.10%	0.82	-379134	-28.90%	OOS
Notebook	77.41%	0.84	146640	22.59%	EI
Peripherals	82.03%	0.88	193476	7.43%	EI
Storage	85.14%	0.81	698487	14.86%	EI