

Filters

Reset Filters

vs LY

vs Target

2018

2019

2020

2021

2022 Esst

Q1

Q2

Q3

Q4

YTD

YTG

By Region/Country

All

By Stores

All

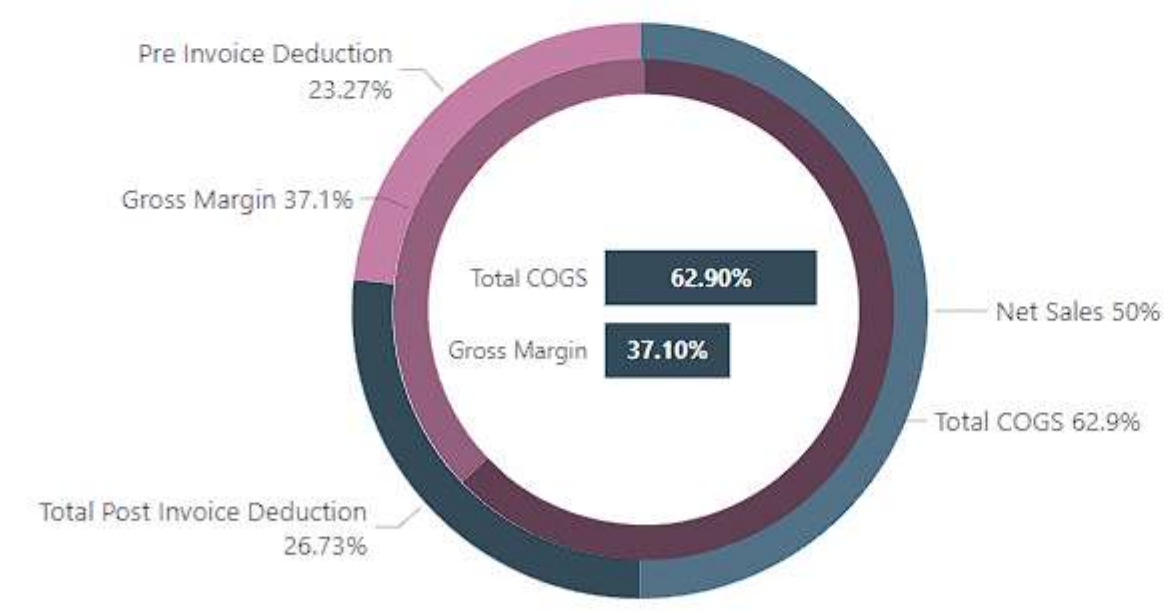
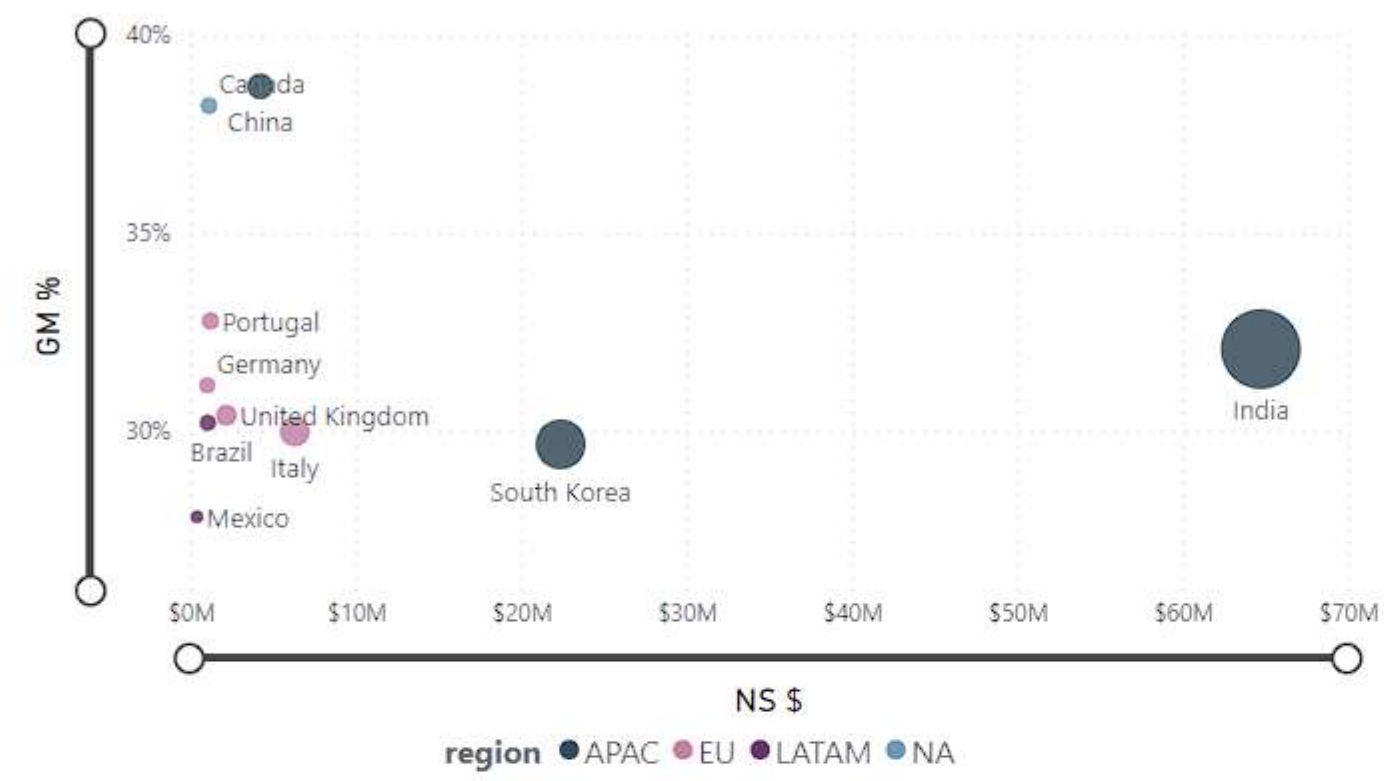
By Category

All

Net Sales Performance Over Time

GM % Variance

6%



Customer Performance

Customer	NS \$	GM \$	GM %
Acclaimed Stores	\$3.73M	\$1.38M	37.09%
All-Out	\$0.21M	\$0.08M	38.69%
Amazon	\$49.77M	\$18.89M	37.96%
Argos (Sainsbury's)	\$0.95M	\$0.29M	30.83%
Atlas Stores	\$0.89M	\$0.34M	38.44%
Atliq e Store	\$31.74M	\$11.89M	37.47%
Total	\$267.98M	\$99.42M	37.10%

Product Performance

Product	NS \$	GM \$	GM %
AQ 5000 Series Electron 8 5900X Desktop Processor	\$8.19M	\$3.00M	36.66%
AQ 5000 Series Electron 9 5900X Desktop Processor	\$7.52M	\$2.80M	37.20%
AQ 5000 Series Ultron 8 5900X Desktop Processor	\$8.77M	\$3.38M	38.59%
AQ Aspiron	\$5.02M	\$1.86M	37.01%
AQ BZ 101	\$5.49M	\$2.09M	38.01%
AQ BZ Compact	\$11.40M	\$4.16M	36.47%
AQ BZ Gen Y	\$12.09M	\$4.47M	36.99%
Total	\$267.98M	\$99.42M	37.10%