

Personal Instructors. Intense Workouts. At Home.

Founders:

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Presenting to: Michalis Faloutsos June 9th, 2020

Overview

- BeLively offers the same professional instruction of a gym all condensed into an app
 - Convenience
 - Tailored to the user's needs
- People may not have time to fit gym-time into their daily lives
- Expensive gym prices
- Professional
 - Certified virtual trainer 1 on 1s
 - Progress tracking
- Excellent UI
 - User friendly interface



The Problem

Claim: Paying for studio classes can be expensive.

Reasoning:

- Yoga studios = \$20+ /hour
- Pilates studio classes = \$30+ /hour
- Very unaffordable for many people

Claim: People don't always have time to go to the gym or studio.

Reasoning:

- Average American works 44 hours/week or 8.8 hours/day not including commute
- Many have children
- No time but still need a way to maintain physical well being

The Problem

Claim: Being in classes and gyms can sometimes be uncomfortable.

Reasoning:

- People are often shy to work out in public or afraid of judgement
- Gyms often can be overcrowded and not very clean

Claim: Some people in rural areas do not have access to gyms or studio classes.

Reasoning:

- ~60 million people in the United States live in rural areas
- Lack of a gym, certified yoga instructors, or personal trainers

The Solution

- Inexpensive when compared to the cost of a gym membership, personal trainer, and exercise classes
 - \$20 / month vs. \$40 / month, \$40 to \$80 / hour
- BeLively allows you to work out in the comfort of your own home with zero pressure or judgment
- Posted videos also allow you to work out whenever you have free time in your schedule
- Rentals remove the need and stress of buying your own equipment



- BeLively is geared towards individuals who are anxious about working out in public and people who can't justify spending excess amounts of money on working out.
- With the spread of the coronavirus and the establishing of a nationwide quarantine, gyms and studios are also closing to prevent the spread of the epidemic.



Technology

- BeLively is a web application coded using HTML, CSS, and Javascript with Firebase by Google as the backend framework.
- Students and instructors can sign in to the app, edit their profiles, and access/upload relevant exercise videos.
- The app also allows users to track their calories and progress, meet with a professional trainer online, and rent equipment.

Competition

| Features | Asana Rebel | Fitbit Coach Premium | Adidas Training and Running by Runtastic | BeLively |
|--|-------------|-------------------------|--|----------|
| Wide variety of workouts | ✓ | | | |
| guaranteed monthly live one on one session | × | × | * | |
| Rental equipment | × | × | × | ✓ |
| Motivational coaching | | | × | ✓ |

Marketing and Sales



- Reach the Personal Fitness Market though:
 - o gyms, studios, social media, athletes
- Pricing: 19.99 per month = 239.88 per year
 - Value-Based Pricing
- Average Competitor pricing per studio session
 - Yoga: \$20 per hour and up
 - Pilates: \$30 per hour and up
- People are motivated to join for self improvement, and health



Management Team

- Ashley McDaniel
 - Experienced App and Game Developer, Creative and Critical Thinker
- Jacques Fracchia
 - Experienced App and Game Developer, Spatial Analyst developer for VICE labs, Skilled in Problem-solving and Team Leadership
- Celyna Su
 - Skilled at UI, experienced in website design, Senior IT Technical Support at UCR, skilled at teamwork
- Jonathan Le
 - Experienced App Developer, Senior IT Technical Support at UCR, skilled in Financial Management
- Shruthi Ram
 - Experience as Amazon Web Services Intern, Skilled in Project Management and Planning, and Team Communication

Financial Projections

| | 2020 | 2021 | 2022 | TOTAL |
|------------------------|--------------|--------------|---------------|---------------|
| CASH INFLOWS | | | | |
| Investments | \$2,000,000 | 0 | 0 | \$2,000,000 |
| Sales | \$2,992,811 | \$10,888,010 | \$80,813,678 | \$94,694,499 |
| TOTAL INFLOWS | \$4,992,811 | \$10,888,010 | \$80,813,678 | \$96,694,499 |
| | | | | |
| CASH OUTFLOWS | | | | |
| Employee Salaries | \$340,465 | \$528,083 | \$3,793,192 | \$4,661,740 |
| Instructor Salaries | \$4,085,577 | \$6,336,993 | \$38,518,310 | \$48,940,880 |
| Marketing | \$817,116 | \$1,267,398 | \$9,103,662 | \$11,188,176 |
| Equipment and Shipping | \$1,361,859 | \$2,112,331 | \$15,172,770 | \$18,646,960 |
| Other costs | \$204,279 | \$316,850 | \$2,275,915 | \$2,797,044 |
| TOTAL OUTFLOWS | \$6,809,296 | \$10,561,656 | \$48,863,851 | \$66,234,803 |
| | | | | |
| YEARLY NET CASH FLOW | -\$1,816,485 | +\$326,354 | +\$11,949,827 | +\$10,459,696 |

Current Status

- Management team and founders have invested heavily into the firm. They have each put in \$60K.
- \$300K Spent on:
 - 10 Instructors
 - Advertisement
 - Software Developers
 - Exercise Equipment
- Achieved 1,000 customers so far
- Legally owned by LLC Team BeLively

Financing Sought

- We will need 2 million dollars
- Broken down for the first three years:
 - o 56 percent for 1:100, instructor:student ratio
 - 18 percent for equipment
 - 11 percent for advertisement
- Milestones:
 - o 1st year: 10,000 registered customers with -\$1.8 Million profit
 - 2nd year: 100,000 registered customers with ~\$300K profit
 - 3rd year: 1,000,000 registered customers with ~\$10 Million profit

Summary

- We offer professional workout classes in the comfort every American's own home
- Our students are guaranteed a monthly one on one session with a personal trainer
- We provide our clients with rental equipment so they will never miss out on a class
- Our team is here to make sure our students have access to professional quality studio classes for magnitudes less than our competitors prices.

Questions?

DEMO: https://belively.xyz/