

Promotional Campaign Analysis

Comprehensive analysis of Diwali and Sankranti promotional campaigns across multiple cities, examining sales performance, revenue impact, and strategic insights for retail optimization.



Data Foundation

2

Campaigns

Diwali and Sankranti promotional periods analyzed 15

Products

Diverse product categories from groceries to home appliances

50

Stores

Retail locations across 10 major Indian cities

1,510

Events

Total promotional events tracked and analyzed

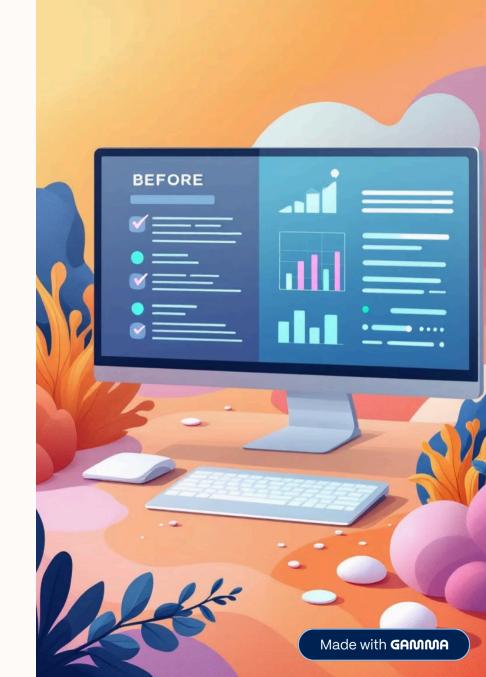
Data Quality & Integrity

Duplicate Removal

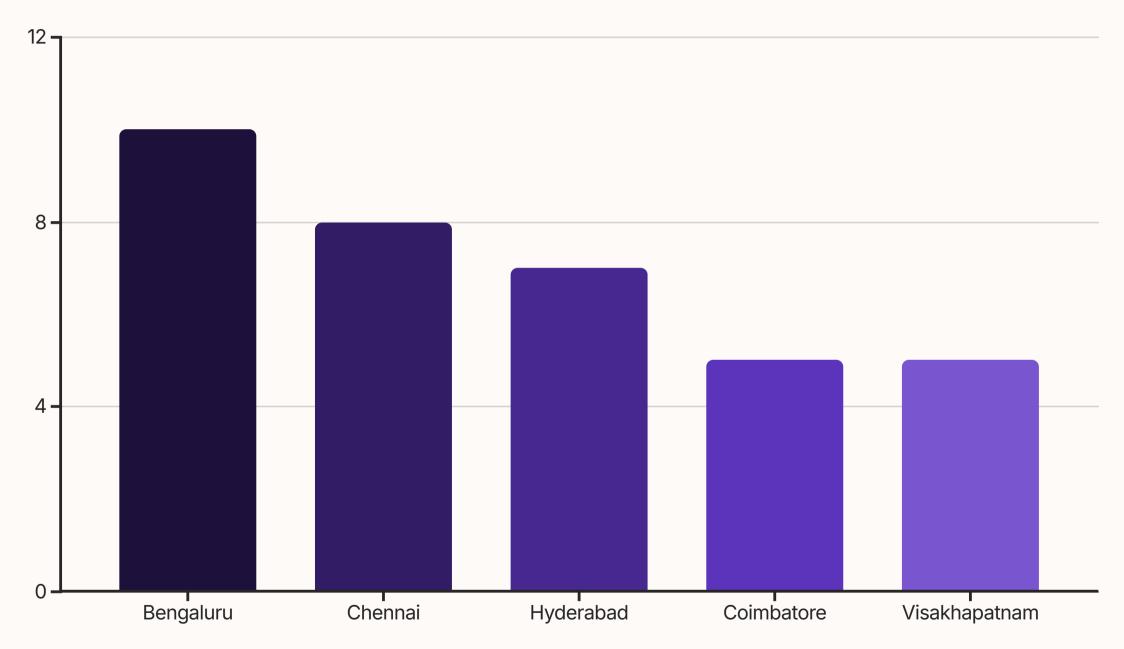
10 duplicate rows identified and removed based on store, campaign, and product combinations, ensuring data accuracy for analysis.

Missing Value Treatment

20 missing values in prepromotion quantities filled using median imputation of **78 units** to maintain dataset completeness.



Store Distribution Analysis



Bengaluru leads with 10 stores, followed by Chennai (8) and Hyderabad (7). Three cities have more than 5 stores, indicating strong market presence in major metros.



Campaign Performance Comparison

Sankranti Campaign

154,175 units increase in sales

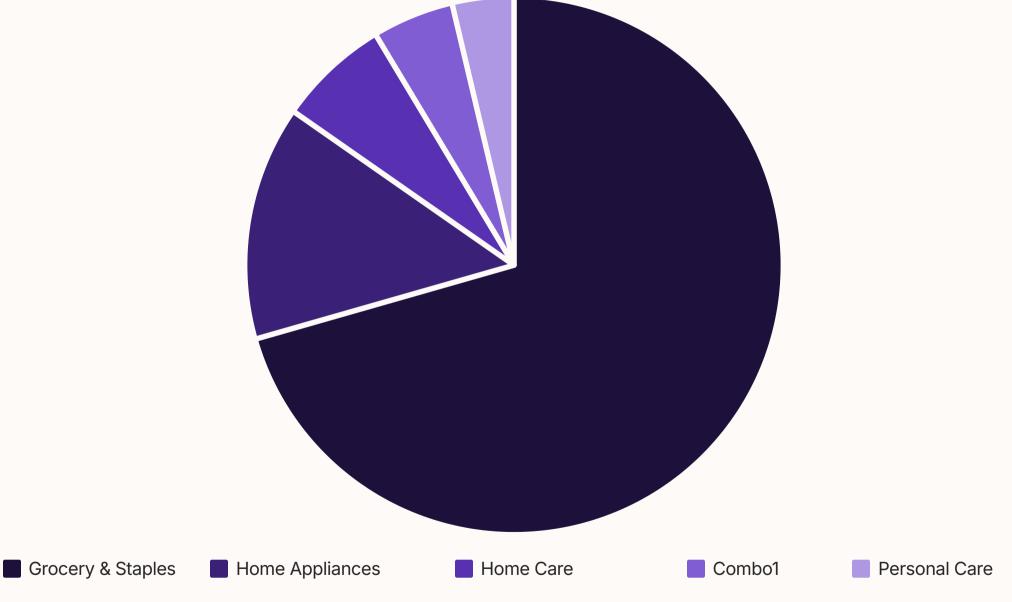
Greater overall sales growth compared to Diwali campaign

Diwali Campaign

Strong performance with significant promotional impact

BOGOF promo type generated **34,461 units** in total sales

Product Category Performance



Grocery & Staples dominated Sankranti sales with 70.5% share. Personal Care had lowest base price category, indicating pricesensitive segment opportunities.

Top Performers & Key Insights



Highest Revenue Growth

Atliq Sunflower Oil achieved 91.83% incremental revenue during Sankranti campaign



Top Performing Store

STCHE-4 recorded highest postpromotion sales during Diwali campaign



Underperforming Promo

25% OFF showed negative IR% (-39.33%) and ISU% (-19.6%) during Sankranti



City-wise Promotional Effectiveness

Madurai 121.28% ISU% - Highest promotional effectiveness 500 Cashback most effective promo type 2 Bengaluru Visakhapatnam

Strong performance across multiple categories

99.07% ISU% - Lowest promotional impact

Made with **GAMMA**

Promotion Type Analysis





%

500 Cashback

Best overall performance: 175% ISU% and 122% IR% in Hyderabad

BOGOF

Strong unit movement with moderate revenue impact

Percentage Discounts

Mixed results - higher discounts don't guarantee better revenue



Strategic Recommendations

01

Focus on Cashback Promotions

500 Cashback shows optimal balance of volume and revenue growth across markets

02

Expand in High-Performing Cities

Madurai and similar tier-2 cities show exceptional promotional responsiveness

03

Category-Specific Strategies

Develop targeted approaches for underperforming segments like Personal Care

04

Optimize Discount Structures

Avoid deep percentage discounts that erode revenue without proportional gains