Financial Policy – 2082

Free Students' Union, Pulchowk Campus

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Philosophy of Design

The design of the Financial Policy aims to strike a balance between fairness, transparency, objectivity, and measurable outcomes. Moreover, the policy aspires to provide substantial mathematical backing and scientific rigour, given the limited amount of datasets. Limited exemptions to the objectivity are shielded by strict conflict-of-interest rules, procedures and/or committee moderation. To amend the policy, ⅔ of the committee must approve the decision with the compulsory presence of the President and the Treasurer.

Justification and Mathematical Procedures:

1. **Objective Mathematics:**
   a. **Use of the square root rule for sub-linear growth:** Larger endeavours require larger support, but linear distribution of the support takes a massive toll on smaller endeavours. Hence, the policy uses a sub-linear model. The square root model is chosen for sub-linear growth for these main reasons: The square root model is monotonic, concave, aligns with our philosophy, and is simple in implementation.
   b. **Safe-Line (time-aware scaling):** With concern for the limited funds we have, it is only right to make a policy that favours, as fairly as possible, the newcomers and late-comers equally. Hence, a system is built to safeguard the budget with regard to the limitations of the union's funds.

   Detailed justification in the corresponding section.
2. **Staged disbursement:**
   a. To account for the transparency and accountability of the endeavours we support, staged disbursement is designed to balance liquidity and accountability. A considerable amount of the budget will be given after the event is completed to certify transparency and accountability.
3. **Public Ledger and monthly publication:**
   a. For transparency on the part of the union, a public ledger will be maintained, and a monthly publication of the budget will be published.
4. **Avoidance of excessive prescriptive rules:**
   a. For tailor-made subjects like "open calls", strict objectification is avoided to protect the flexibility needed to complete the endeavour.
5. **Rounding Rules:**
   a. The amount for each sub-section will be rounded if necessary, with a tailor-made amount for each sub-section.

Master Financial Policy

This part of the policy will go into great detail about the finances that the policy seeks to delve into. "Rs. " refers to the Nepalese currency in rupees for the policy. The policy is allocated with a budget of **Rs. 37 lakhs** in concern, **which might fluctuate depending upon the admission in the semester.**

The policy is divided into six independent parts, which include:

Part 1: Exhibition Fund: **Rs. 5,00,000/-**_____

Part 2: Travel Subsidy Fund: **Rs. 4,00,000/-**_____
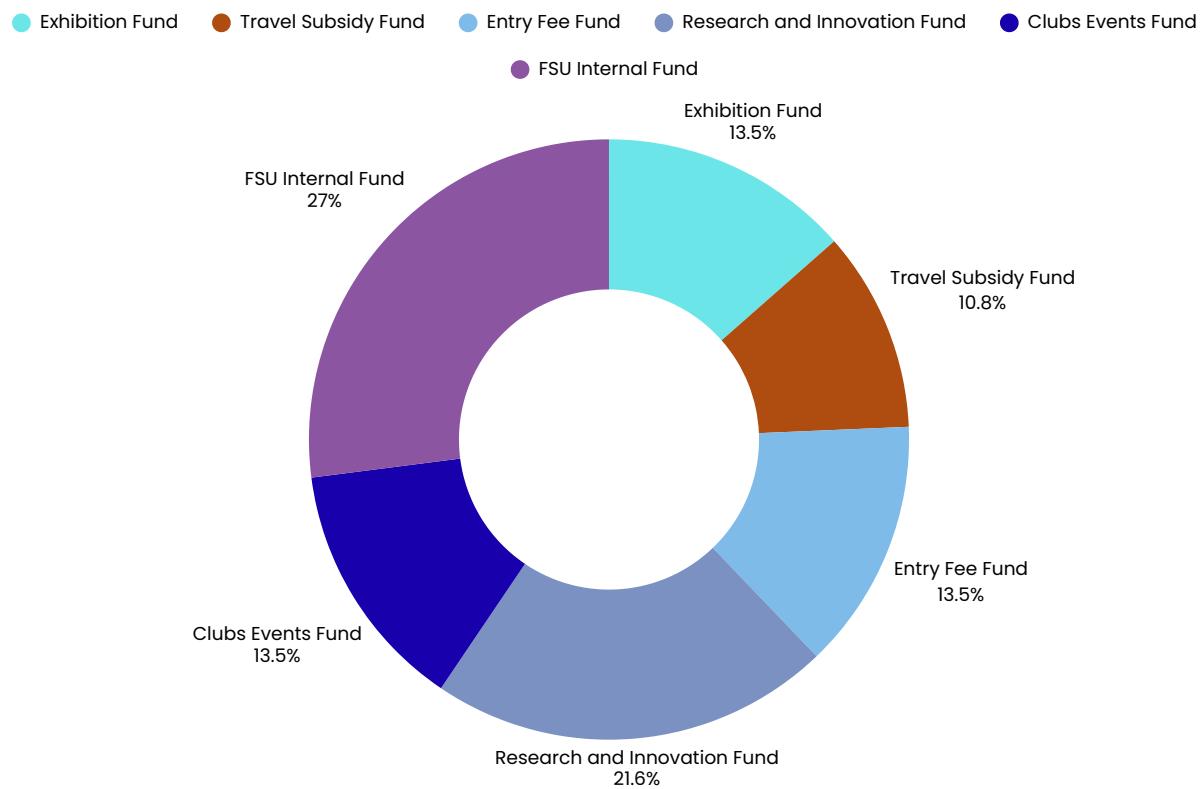
Part 3: Entry Fee Fund: **Rs. 5,00,000/-**_____

Part 4: Research and Innovation Fund: **Rs. 8,00,000/-**_____

Part 5: Clubs Events Fund: **Rs. 5,00,000/-**_____

Part 6: FSU Internal Fund: **Rs. 10,00,000/-** _____

Allocation of Funds of Free Students' Union Pulchowk Campus

● Exhibition Fund　　● Travel Subsidy Fund　　● Entry Fee Fund　　● Research and Innovation Fund　　● Clubs Events Fund

● FSU Internal Fund

Exhibition Fund
13.5%

Travel Subsidy Fund
10.8%

Entry Fee Fund
13.5%

Research and Innovation Fund
21.6%

Clubs Events Fund
13.5%

FSU Internal Fund
27%

Part 1(A): Departmental Exhibition Fund: Rs. 4,00,000/-

1.0(A) Purpose:

The purpose of this subsection is to provide equitable financial support to established exhibitions that are longer-term fixtures on campus.

1.1(A) Eligibility:

An exhibition is considered eligible if the exhibition:

    a. Has run for more than one consecutive year.

    b. Is inclusive of cross-departmental accessibility.

    c. Has pre-events for the exhibition.

    d. Caters to an audience of more than 150 people.

    e. Is formally recognised by the department/departments of Pulchowk Campus.

1.2(A) Base values(A - factor):

The base values are indicative of the reflection of the general audience. The base values used are given as follows:

Exhibition / Club	Sections Involved	Base Value (A - factor)	Basis
LOCUS (Electrical, Computer, Electronics)	5	5	~5× department participation
CESS (Civil)	4	4	~4× department participation
SOMEAS (Mechanical, Aerospace)	2	2	~2× department participation
ASA (Architecture)	1.2	1.2	~1.2× department participation
SoCHE (Chemical)	1	1	~1× department participation

1.3(A) Allocation formula:

Allocation for the particular event:

(Total Cost/(Sum of √(A-Value)) * √(A-Value for the particular event)

Total cost = Rs. 4,00,000/-

Numeric derivation:

- √5 = 2.2360679775

- √4 = 2.0

- √2 = 1.4142135624

- √1.2 = 1.0954451150

- √1 = 1.0 (three times)

Sum of √(A-value) (S)=√5+√4+√2+√1.2+√1=7.745726655

400,000/S = 51,641.37825

Raw allocations:

- LOCUS: 1,15,473.6322

- CESS: 1,03,282.7565

- SOMEAS: 73,031.9375

- ASA: 56,570.29554

- SoCHE: 51,641.37825

1.4(A) Rounding rules:

For this sub-section, the allocated amount will be rounded to the nearest **hundred**. (adjustment to the largest allocation if needed.)

Hence, the official amount for exhibitions is given as follows:

Exhibition / Club	Allocated Amount
LOCUS (Electrical, Computer, Electronics)	Rs. 1,15,470/-
CESS (Civil)	Rs. 1,03,280/-
SOMEAS (Mechanical, Aerospace)	Rs. 73,030/-
ASA (Architecture)	Rs. 56,570/-
SSOChE (Chemical)	Rs. 51,650/-*
Total Sum	**Rs. 4,00,000/-**

*Note: The amount for SSOChE is amounted to **Rs. 51,650/-** instead of **Rs. 51,640/-** to tally the amount to the total sum.

1.5(A) Disbursement rules:

Pre-event: 80 per cent of the allocated amount will be dispatched to the respective clubs before the event.

Post-event: 20 per cent of the allocated amount will be dispatched to the respective clubs after the event upon submission of the following documents:

    a. Financial report with receipts.

    b. >3 photos documenting the event.

    c. One paragraph impact statement.

1.6(A) Commitments:

The recipient group of this subsidy must include the Free Students' Union, Pulchowk Campus, as their **"Student Partner"** in their exhibition.

Part 1(B): Non-Departmental Exhibition Fund: Rs. 1,00,000/-

1.1(B) Eligibility:

An exhibition is considered eligible if the exhibition:

    a. Does not have a parent club beyond Pulchowk campus or is not a sister club under any organisation beyond Pulchowk Campus, and the executive committee wholly contains students of Pulchowk.

    b. Caters to an audience of more than 150 people.

    c. Has pre-events for the exhibition.

    d. Has run for more than one consecutive year.

1.2(B) Allocation:

    The amount disbursed to the clubs hosting the above-mentioned events will be **Rs. 50,000/-**.

1.3(B) Disbursement rules:

Pre-event: 80 per cent of the allocated amount will be dispatched to the respective clubs before the event.

Post-event: 20 per cent of the allocated amount will be dispatched to the respective clubs after the event upon submission of the following documents:

    a. Financial report with receipts.

    b. >3 photos documenting the event.

    c. One paragraph impact statement.

1.4(B) Commitments:

The recipient group of this subsidy must include the Free Students' Union, Pulchowk Campus, as their **"Student Partner"** in their exhibition.

Part 2: Travel Subsidy Fund: Rs. 4,00,000/- (with 10% locked reserve)

2.0 Purpose:

The purpose of the sub-section is to build a robust mechanism that supports the travel expenses related to going to a project demonstration/competition or sports program.

2.1 Eligibility:

Any endeavour is subject to the subsidy from the union through this sub-section if:

   a. The travel is subject to an academic or a sports program.

   b. The travel intends to either demonstrate a project or participate in a competition.

   c. The travel signifies representation of the campus to some extent.

   d. The travel subsidy fund sub-section does not account for the travel expenses for internships.

2.2 Reserve fund and Base values(A-Value, B-Value and C-Value):
Even the most robust models fail under extreme conditions. Issues such as travel inflation and clusters of high-cost trips can hinder the possibility of supporting the late-coming but impactful cases. Hence, a **lock-up fund** of **ten per cent (Rs. 40,000/-)** is quarantined from routine approvals and can only be collected through the ⅔ of the committee meeting must be attended with the compulsory presence of the President and the Treasurer, subject to dispatch after completion of **75% of the budget.**

For the remaining parts, the following values determine the amount of subsidy the endeavour gets:

   a. A-Value: Factor that includes the destination of travel.

   b. B-Value: Factor that includes the number of students.

   c. C-Value: Accounts for the reservation of funds, time-aware scaling.

2.2.1. A-Value:

According to the destination, the base values are given as follows:

Destination band	A-Value
Nepal (outside Kathmandu valley)	Rs. 2,500/-
India	Rs. 10,000/-
SAARC (non-India)	Rs. 15,000/-
Asia (non-SAARC)	Rs. 20,000/-
Out-of-Asia	Rs. 25,000/-

2.2.2. B-Value:

According to the number of students, B-Value can be determined by:

B-Value = $\sqrt{\text{(number of students going to travel)}}$

This method reduces the number of ghost travellers and encourages a limited number of students, resulting in the fund being utilised for more teams.

If the number of people in an endeavour exceeds 10 people, the B-Value will be subjected to Free Students' Union committee review on the referral of the Treasurer of the Union.

2.2.3 C-Value:

According to the time and the amount of budget elapsed, C-Value is determined. The C-Value is introduced to keep in check the rate at which the funds are distributed. Since we do not have enough data for the number of students who tend to apply for this process in a fiscal year, the C-Value acts as a lever to safeguard the flow of cash from going beyond its upper limit.

Here, a safe line is introduced, above which if the locus of our expenditure remains, the C-Value remains unity(one). When the rate increases and our locus drops below the safe line, the C-Value is decreased to maintain the rate of flow of cash. The explanation and derivation of the Safe-Line formula are given below:

Parameters:

R = **10% (Rs. 40,000/-):** The value of the reserve amount.

y = fraction of academic year elapsed **(from zero to one):** This signifies the time of the tenure.

I = initial threshold at y=0 **(80%):** This is the buffer that protects the C-Value from periodic fluctuations
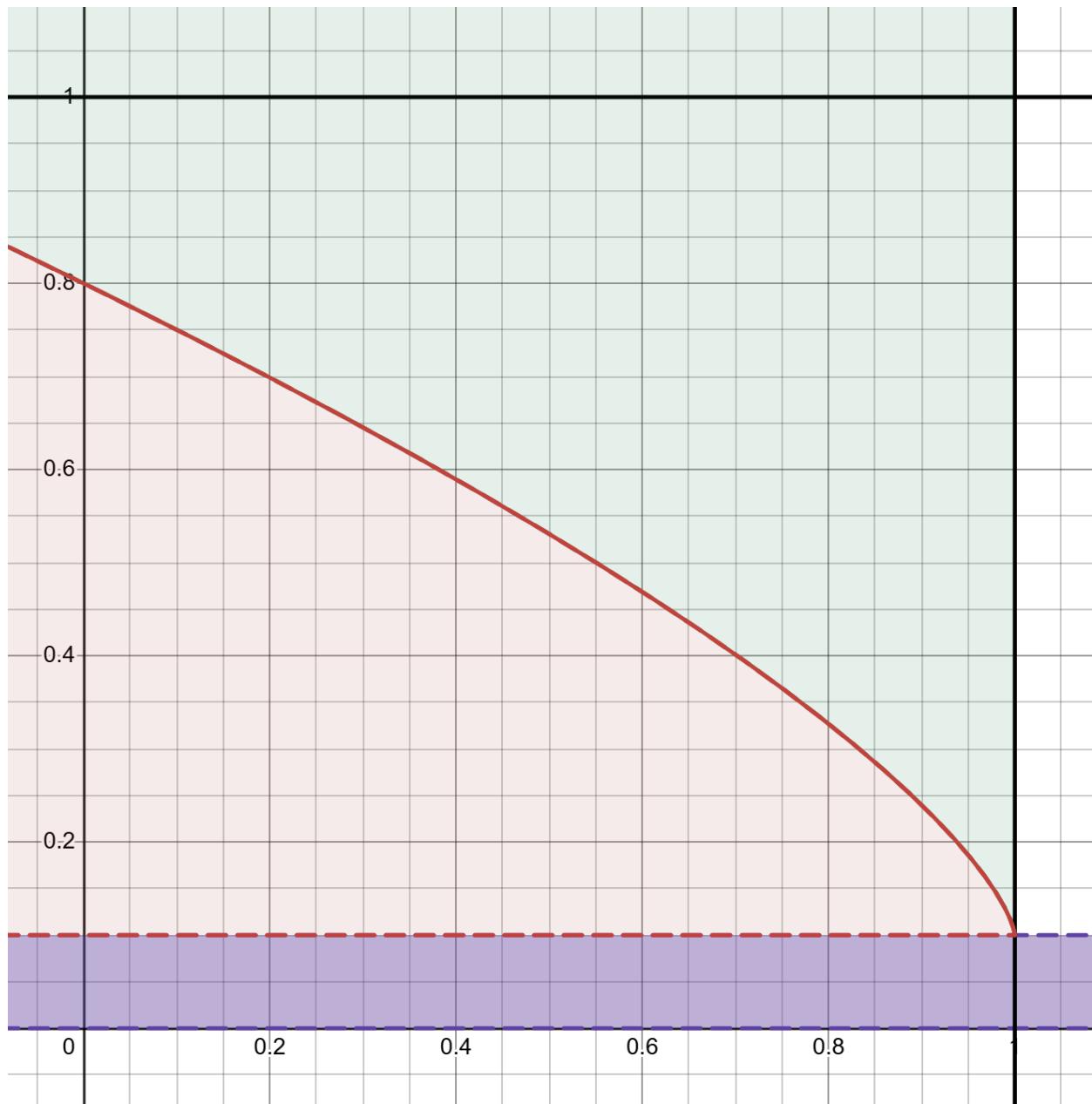
G = shape parameter **(0.7)** (controls curvature): It is the factor for concave decay. The value of 0.7 is the Goldilocks parameter for concave decay in this matter.

T(y) = Safe function: It is the value of the safe function that is dependent upon y.
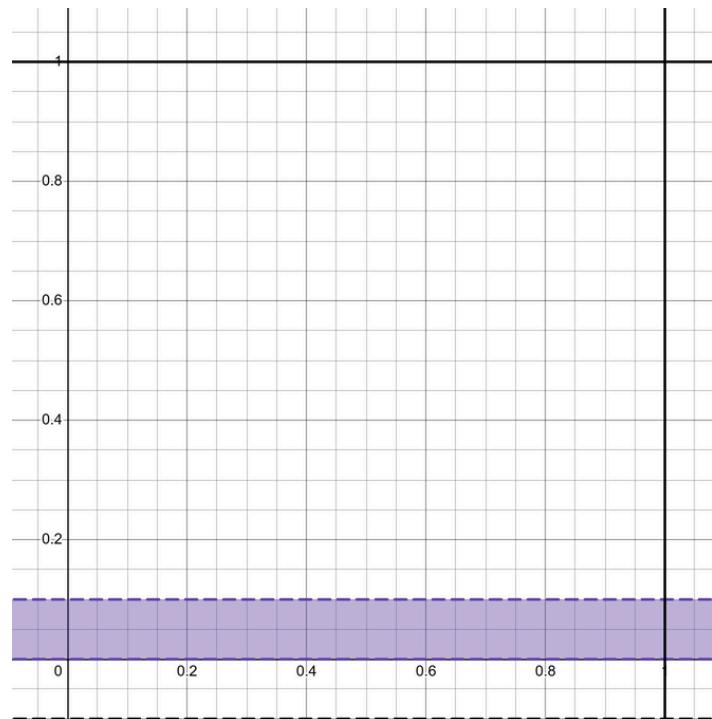
Formula: $\mathbf{T(y)=R+(I-R)\cdot(1-y)^G}$

The formula is visualised by the following graphs, where the x-axis represents the time of year passed and the y-axis represents the percentage of the budget left.
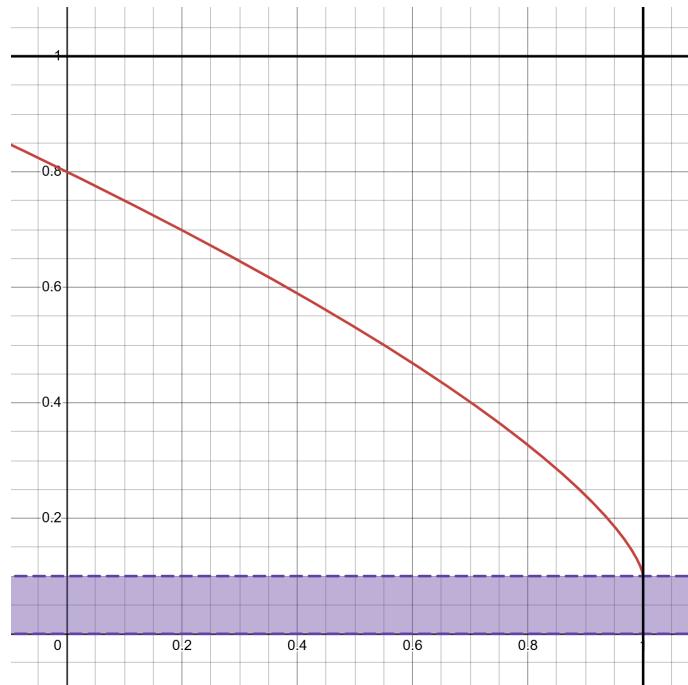
The time starts from the Shrawan of the first year to the Shrawan of the next year.
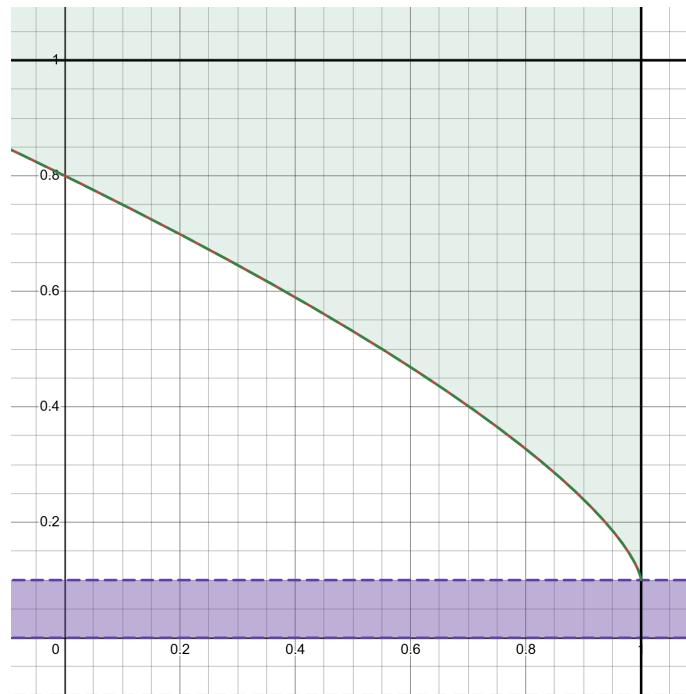

Fig. Comprehensive visualisation of the C-Value
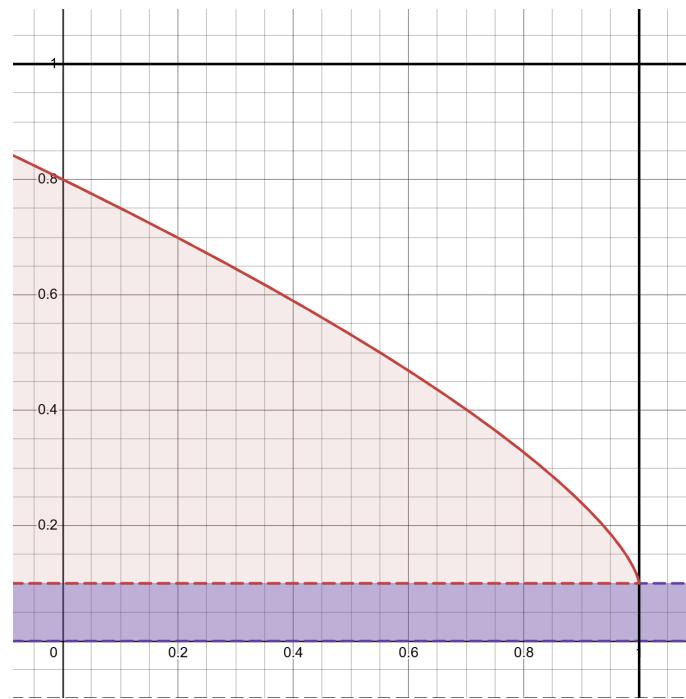
Fig. Locked reserve: The purple part of the graph represents the locked reserve.


**Fig. Safe line:** The red line in the curve represents the Safe Line.

Fig. Safe Area: The green area of the graph represents the part at which, if the locus of the budget lies, the C-Value remains one.

Fig. Non-Safe Area: The red area of the graph represents the part at which, if the locus of budget lies, the C-Value drops below one.

Calculation of C-Value according to T(y):

a. If B >= T(y): C remains unity(1)

b. If B<T(y): C = max(C min, B/T(y))

C min = 0.3: The value of C min is set to cap the minimal amount of funding an endeavour gets, regardless of the amount of budget used.

Here, **B = fraction of budget remaining**

Simplicity and Practical Use for C-Value:

In order to account for the simplicity that the philosophy of the policy demands, the C-Value will only be set by the treasurer at the end of each month to run during the Free Students' Union Executive Committee Meeting.

Why $T(y)=R+(I-R)\cdot(1-y)^G$?

a. The anchor points: **R+(I-R)**:

- **At** $y=0$ **(year start)**:
  $T(0)=R+(I-R)\cdot(1-0)y=I$
  Funds must stay ≥80% of the working budget early on.
- **At** $y=1$ **(year end)**:
  $T(1)=R+(I-R)\cdot(0)y=R$
  Only the 10% reserve must remain.

b. The time decay curve: $(1-y)^G$:

- $y<1$ **(e.g., 0.7)**:
  - Slow decline early: **leniency for early projects**.
  - Accelerated drop late: **prevents hoarding for year-end**.
- Visualise the decay:
  - $y=1$: Linear decay (too harsh early).
  - $y=0.7$: Gentle start, steep later (fits our academic calendar).

c. Monotonic and derivative:

Differentiate T(y) (for 0<y<1):

$$\frac{dT}{dy} = (I-R)\cdot\frac{d}{dy}\left((1-y)^G\right) = (I-R)\cdot(-G)(1-y)^{G-1} = -G(I-R)(1-y)^{G-1}$$

Because G>0 and I>R, we have dT/dy<0. So T(y) is strictly decreasing, which is good for predictability.

Note: The magnitude |dT/dy| depends on $(1\text{-}y)^{(G\text{-}1)}$:

If G<1, that exponent is negative and |dT/dy| grows as y approaches 1 (i.e., sharper decline near year-end).

If G>1, the decline is steeper early and flattens near the end.

That's the practical lever.

Here are scenarios of the C-Value according to the time of year and the amount of budget elapsed:

B \ y	0–25% (y=0.125)	25–50% (y=0.375)	50–75% (y=0.625)	75–100% (y=0.875)
≥75% (B≈0.80)	1	1	1	1
50–75% (B≈0.625)	0.847	1	1	1
25–50% (B≈0.375)	0.508	0.621	0.829	1
10–25% (B≈0.175)	0.3	0.3	0.387	0.665
<10% (B≈0.05)	0.3	0.3	0.3	0.3

2.3 Allocation formula:

The total allocated amount will be:

Allocated amount = A-Value * B-Value * C-Value

2.4 Rounding Rules:

The actual amount will be the rounded value of the allocated amount to its nearest 10s for this particular subsection.

Example: For an endeavour going to an Indian Institute showcasing a project representing the campus of no more than 2 people:

A-Value = Rs. 10,000/-

B-Value = $\sqrt{2}$

C-Value = (Assuming that the budget is above the safe line) 1

Hence, the subsidy they will get = Rs. 10,000 * $\sqrt{2}$ * 1 = Rs. 14,142.135/-

Applying rounding rules: the actual subsidy = Rs. 14,140/-

2.5 Legacy Representation: Pulchowk Pride Travel Top-up:

The purpose of this top-up is to support the trusted endeavours that are instrumental in the institutional pride of the campus. The top-up is additive, which means a team may receive both the travel subsidy and the pride top-up.

2.5.1 Eligibility:

For any endeavour to receive the subsidy, the endeavour:

> a. Has represented the campus formally for more than five years. Documentary proof is required.

> b. Has to demonstrate institutional value for Pulchowk Campus with a number of certifications and awards in the prior seasons of the event.

2.5.2 Approval flow:

⅔ of the committee meeting must approve the decision with the compulsory presence of the President and the Treasurer.

2.5.3 Allocation:

The amount disbursed to the eligible travellers will be **Rs. 50,000/-**.

2.6 Single Traveller Rule:

A single traveller needs the approval of the ⅔ of the executive committee meeting approval for the allocation of the funds.

2.7 Disbursement rules:

Pre-event: 80 per cent of the allocated amount will be dispatched to the respective individuals before the event.

Post-event: 20 per cent of the allocated amount will be dispatched to the respective individuals after the event, upon submission of the following documents:

> a. Financial report with receipts (inclusive of approval and documentation of the organiser).

> b. >3 photos documenting the event.

> c. One paragraph impact statement.

> d. The president and the Treasurer are liable to confirm the number of students in a particular group.

2.8 Commitments:

The recipient group of this subsidy must include the Free Students' Union, Pulchowk Campus, as their **"Student Partner"** in their endeavour.

2.9 Minimum Allotment:

Reimbursement of the travel expenses is done as per this "standard". If the actual travel expenses incurred are less than the amount approved by the Free Students' Union, reimbursement shall be limited to the actual expenses.

Part 3: Entry Fee Fund: Rs. 5,00,000/-

3.0 Purpose:

Students on campus need entry fees in order to participate in tournaments and competitions throughout the year. This section aims to address this particular issue. This sub-section is introduced.

3.1 Eligibility:

Any endeavour that seeks to apply for this endeavour has to fulfil either of the two objectives:

a. The event that the student seeks to apply for must represent Pulchowk Campus in a Sport Category.

b. The event that the student seeks to apply for must represent Pulchowk Campus in an Academic Event.

3.2 Sports funding rules:

For each sport (per gender), the Free Students' Union Pulchowk Campus will fund one away team and two home teams entries per academic year(i.e. for a particular sport of a particular gender, a total of three entries will be funded.)

Caps: The **maximum amount of money** that the Free Students' Union Pulchowk Campus will fund is given as follows:

a. Outdoor Sport Entry: Rs. 30,000/-

b. Indoor Sport Entry(With more than or equal to 5 Players): Rs. 20,000/-

c. Indoor Sports Entry(With less than 5 Players): Rs. 5,000/-

Outdoor and Indoor Sport:

Outdoor sports are played in open natural environments like fields or natural terrains, such as football, hiking, emphasising endurance, natural elements, and larger spaces for activities. Indoor sports are played in a sheltered, controlled environment, such as a gym or stadium, and often focus on skill and precision, with examples like chess and table tennis.

Home and Away Team:

When a team plays on its own campus premises, organised by the students of their own campus, the game will be regarded as the home team. Otherwise, it will be regarded as the away team.

Contingency with the entry fee: The sports team will receive the diet of Rs. 60/day/person, assured by a manager of the team appointed by the Free Students' Union Pulchowk Campus executive committee. The coach for any event will be addressed by the Free Students' Union Pulchowk Campus executive committee with regard to the treasury of the Union.

3.3 Academic Events Caps and Formulae:

For any academic event, the Free Students' Union Pulchowk Campus will fund on the following basis:

3.3.1 Base Values (A-Value and B-Value):

The following are the base values to determine the amount of subsidy the endeavour gets:

a. A-Value: Factor that includes the type of event.

b. B-Value: Factor that includes the number of students.

3.3.1.1 A-Value:

According to the type of event, the base values are assigned as follows:

Type of Event	A-Value
Project Demonstration and competitions	Rs. 1,000/-
Paper presentation and conferences	Rs. 1,000/-

Note: The event fee for events and competitions held on campus will not be applicable. A single student will only get to apply once for each type of event per year.

3.3.1.2 B-Value:

According to the number of students attending, the base values are assigned as follows:

B-Value = $\sqrt{\text{(number of students going to attend)}}$

3.4 Allocation formula:

The total allocated amount will be:

Allocated amount = A-Value * B-Value

Example:

Project demonstration of the endeavour of a team of 4 students gets:

Allocated amount = Rs. 1,000/- * √4 = Rs. 2,000/-

3.5 Rounding Rules:

The actual amount will be the rounded value of the allocated amount to its nearest 10s for this particular subsection.

Example: For an endeavour going to showcase a project representing the campus of no more than 2 people:

A-Value = Rs. 1,000/-

B-Value = √(2)

Hence, the subsidy they will get = Rs. 1,000 * √(2) = Rs. 1,414.2135/-

Applying rounding rules: the actual subsidy = Rs. 1,410/-

3.6 Disbursement rules:

Pre-event: 80 per cent of the allocated amount will be dispatched to the respective individual before the event.

Post-event: 20 per cent of the allocated amount will be dispatched to the respective individual after the event, upon submission of the following documents:

    a. Financial report with receipts.

    b. >3 photos documenting the event.

    c. One paragraph impact statement.

3.7 Commitments:

The recipient group of this subsidy must include the Free Students' Union, Pulchowk Campus, as their **"Student Partner"** in their endeavour.

3.8 Minimum Allotment:

Reimbursement of the event fee is done as per this "standard". If the actual event fee expenses incurred are less than the amount approved by the Free Students' Union, reimbursement shall be limited to the actual expenses.

Part 4: Research and Innovation Fund: Rs. 8,00,000/-

4.0 Purpose:

To promote student-led research and innovation on campus, the Free Students' Union Pulchowk Campus introduces this sub-section. In an attempt to foster a comprehensive culture for research and innovation on the campus, the Free Students' Union Pulchowk Campus aims to distribute Rs. 4,00,000/- in innovation and Rs. 4,00,000/- in research endeavours. The issues will be addressed as far as possible with consideration of the engineering problems in the campus or the nation.

4.1 Executive Summary:

Total = Rs. 8,00,000/-

a. Open calls: Rs. 4,00,000/-

b. Department Research Awards: 8 * Rs. 40,000/- = Rs. 3,20,000/-

c. Reserve for Research-related Events: Rs. 80,000/-

4.2 Open calls:

The Free Students' Union Pulchowk Campus will frequently call upon projects that aim to solve the campus engineering problems. The best proposal hence submitted will be awarded the necessary funds from the **"Open Calls Fund".**

4.3 Department research awards:

The department-specific calls will be made, and the best proposal will receive a fund of Rs. 40,000/-, financed by the Free Students' Union, Pulchowk Campus, to help them in their research endeavours. The best proposal hence submitted will be awarded the necessary funds from the **"Department Research Awards Fund".**

4.4 Reserve for Research-related Events:

This part of the policy will be used to initiate and execute events that further help develop the research culture of the campus. The Rs. 80,000/- allocated is used through this clause.

4.5 Governance (explicit):

The governance of the open calls and awards will be done by the following governing committees:

a. Steering Committee (policy/appeals/reserve release): FSU President, two senior faculty, one external advisor.

b.   Selection panels (per call/per department): The selection panel will be decided by the Free Students' Union, Pulchowk Campus, Executive Committee.

Panels must sign COI declarations and recuse where necessary. At least 3 non-conflicted reviewers are required for any application.

c. Selection process of the procedure will be governed by the Selection Panels for the particular project.

4.6 Award Agreements and Disbursement:

a. An award agreement will be done with the campus winner of the award, inclusive of the disbursement schedule and triggers, IP clause, clawback clause and relevant formalities.

b. Disbursement: The necessary disbursement rule will be set by the Selection panel.

4.7 Reporting:

Awardees will be required to submit the milestone reports as addressed by the Selection Committee to the Free Students' Union Pulchowk Campus.

4.8 Commitments:

The recipient group of this subsidy must include the Free Students' Union, Pulchowk Campus, as their **"Student Partner"** in their endeavour.

Part 5: Clubs Events Fund Subsidy: Rs. 5,00,000/-

5.0 Purpose:

Clubs and Societies are a major part of what makes students' experience warm, united and even academically friendly. From this sub-section, the policy aims to provide club event funds. The policy has been made keeping in mind the limited funds and the number of clubs on the campus. This policy has been made with concern for the type of event and how we can help their causes with suitable support.

5.1 Eligibility:

a. The clubs Free Students' Union recognises are the clubs that were incorporated in the form released by the Free Students' Union, Pulchowk Campus.

b. Each club may claim the fund once per year.

c. The event must have at least 20+ participants on the campus.

d. Online events are not eligible.

e. Welcome, Farewell, and Committee handover programs are not eligible for application of this sub-section.

5.2 Allocation of Funds and Categorisation:

Events are divided into resource-intensive and non-resource-intensive events.

Resource-Intensive events:

Events that require resources to conduct the event are added in this category. The resources must be:

a. Non-celebratory and non-cosmetic: Token of love, Khada and banners cannot be included.

b. Must provide value to the specific program's core motive.

Academic Events:

An event whose primary objective resonates with knowledge dissemination, skill development, or competitive evaluation contextual to the academic/skill enhancement of the student in their intended field of work in a technical, scientific, creative, or professional field.

The eligibility of any event to be academic will be decided by the President and Treasurer of the Free Students' Union, Pulchowk Campus.

Grants and Caps:

Resource grant: (resource-intensive events) Rs. 7000 will be given to fund the resources used by the event, which, after the event, will either be FSU property or the campus property. If the property cannot be used twice, FSU will consider it as per their discretion.

The eligibility of any event to be resource grant worthy will be decided by the President and Treasurer of the Free Students' Union, Pulchowk Campus.

Program Grant: Any program, resource-intensive or non-resource-intensive, will be funded by the Free Students' Union Pulchowk Campus by the following categorisation and will be added to the resource grant in case of resource-intensive events.

a. Academic events: Rs. 7,500/-

b. Non-academic events: Rs. 7,000/-

5.3 Disbursement rules:

Pre-event: 80 per cent of the allocated amount will be dispatched to the respective club before the event.

Post-event: 20 per cent of the allocated amount will be dispatched to the respective club after the event, upon submission of the following documents:

a. Financial report with receipts.

b. >3 photos documenting the event.

c. One paragraph impact statement.

5.4 Commitments:

The recipient group of this subsidy must include the Free Students' Union, Pulchowk Campus, as their **"Student Partner"** in their endeavour.

5.5 Minimum Allotment:

Reimbursement of the club events is done as per this "standard". If the actual club event expenses incurred are less than the amount approved by the Free Students' Union, reimbursement shall be limited to the actual costs.

Part 6: FSU Internal Fund: Rs. 10,00,000/-

The policy intentionally does **not** break the amount into line items except for one labelled sub-pool described below. FSU will deploy internal funds throughout the year, and the publication of allocations is required.

Transparency rule:

To be subject to a fair system, as the policy advocates, the monthly expenditure of the treasury must be made public to the campus students through the Discord Server and Facebook page. The right of the students of Pulchowk Campus to know how the union is utilising its resources must be maintained in any case.

The free students' union intends to use these funds as a medium to:

1. Fund the programs it intends to execute throughout the tenure.
2. Cover the cost which the financial policy fails to incorporate.
3. Fund resource-intensive actions. eg. CR Fund, Andolans, etc.
4. Acts as an emergency fund during a crisis.
5. Core admin & operations
6. Student welfare & emergency assistance
7. Student representation & advocacy
8. Club microgrants & small matched support
9. Leadership & capacity building
10. Communications & outreach
11. Legal & compliance contingencies
12. Small monitoring & internal research
13. Amounts for discrepancies in the budget
14. Amount needed for volunteers' T-shirts and Jerseys.

If the funds allotted to certain sub-sections are insufficient, they will be taken from Part 6 of the Policy; if they are more than required, they will be funded to Part 6 of the Policy.

GOVERNANCE: Rules and Responsibilities.

To appeal a dispute, any student of Pulchowk Campus can submit their dissatisfaction through their letter to the FSU Secretariat.

FSU Executive Committee needs to:

- Any parameter changes (A(d), Safe-Line defaults, exhibition base values) must be passed with the consent of the majority of the FSU executive meeting.
- Approve the release of reserves with a ⅔ of the committee meeting must be attended, with the compulsory presence of the President and the Treasurer, subject to dispatch after completion of 75% of the budget.
- Adjudicate appeals and disputes beyond the Treasury/President scope.
- To amend the policy, ⅔ of the committee must approve the decision with the compulsory presence of the President and the Treasurer.