Top 10 Products

Productk..

Productkey	Total Sales Amount
312	1,205,877
310	1,202,299
313	1,080,638
314	1,055,590
311	1,005,494
361	979,961
353	979,036
363	961,601
359	954,716
357	930,316

0K 50K 100K 150K 200K 250K 300K 350K 400K 450K 500K 550K 600K 650K 700K 750K 800K 850K 900K 950K 1000K 1050K 1100K 1150K 1200K 1250K 1300K

Total Sales Amount

Sum of Sum for each Productkey.

Top 10 Customer

Custome..

Customer	Total Sales Amount
11433	12,909.7
12296	13,164.6
12307	13,173.2
12124	13,195.6
12321	13,215.7
12300	13,242.7
12131	13,266.0
12308	13,269.3
12132	13,294.3
12301	13,295.4

Total Sales Amount
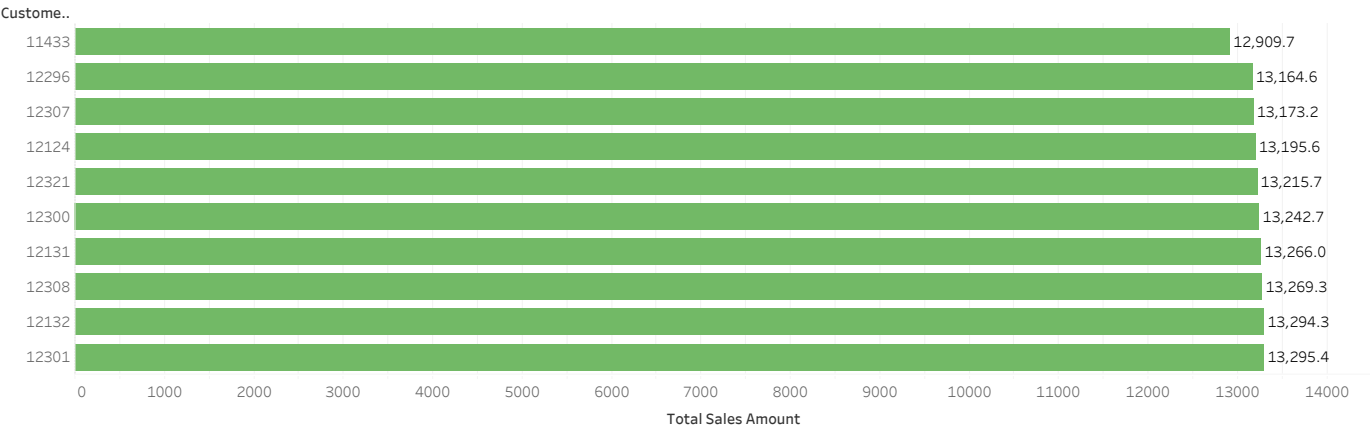
Sum of Total Sales for each Customerkey.

Sales Budget
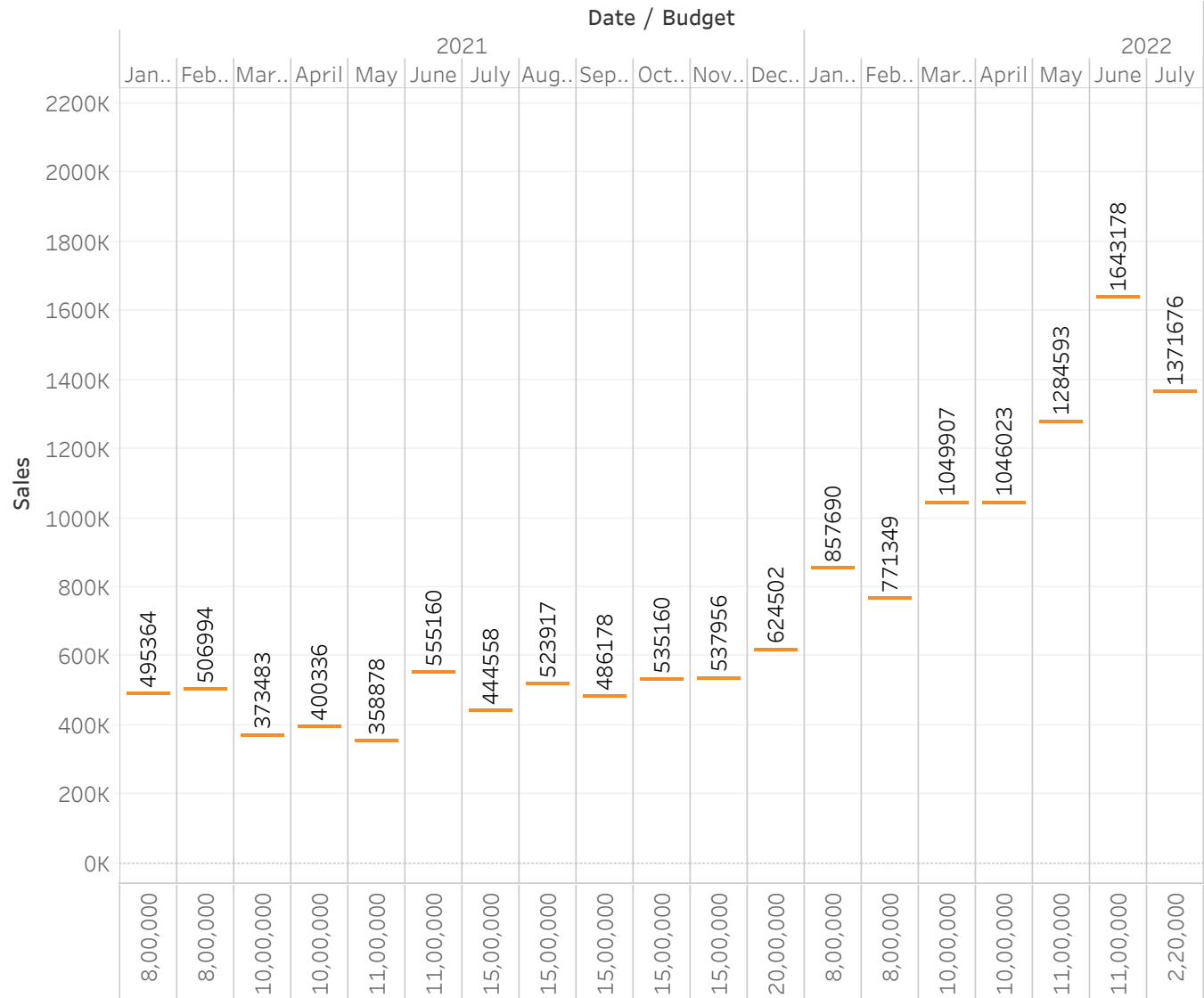
Date / Budget

	2021												2022						
	Jan..	Feb..	Mar..	April	May	June	July	Aug..	Sep..	Oct..	Nov..	Dec..	Jan..	Feb..	Mar..	April	May	June	July

Values shown on chart:
- 495364
- 506994
- 373483
- 400336
- 358878
- 555160
- 444558
- 523917
- 486178
- 535160
- 537956
- 624502
- 857690
- 771349
- 1049907
- 1046023
- 1284593
- 1643178
- 1371676

Budget (x-axis):

| 8,00,000 | 8,00,000 | 10,00,000 | 10,00,000 | 11,00,000 | 11,00,000 | 15,00,000 | 15,00,000 | 15,00,000 | 15,00,000 | 15,00,000 | 20,00,000 | 8,00,000 | 8,00,000 | 10,00,000 | 10,00,000 | 11,00,000 | 11,00,000 | 2,20,000 |

Sales for each sum of Budget broken down by Date Year and Date Month. The view is filtered on Sales, which keeps non-Null values only.

Sales Budget
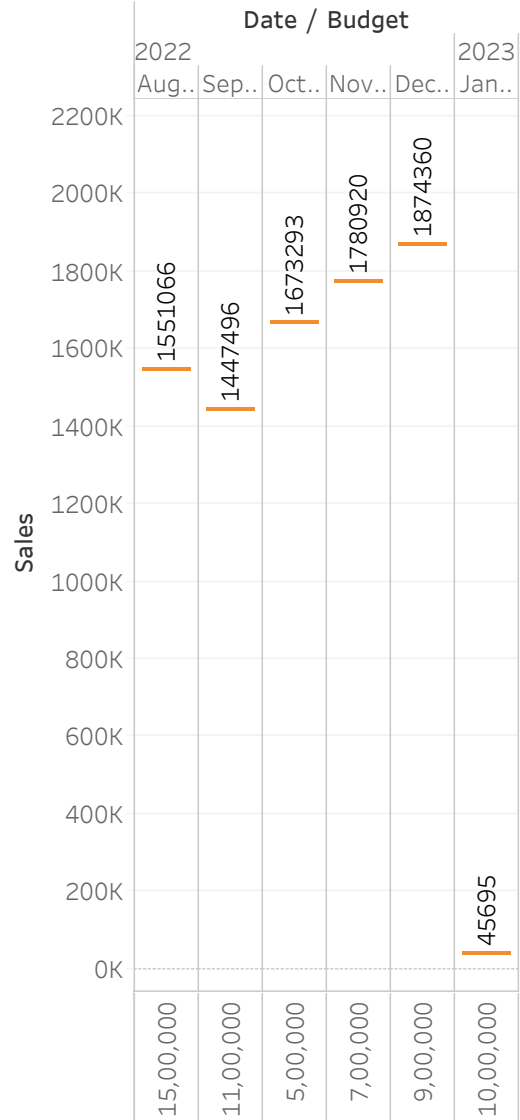
Date / Budget

	2022					2023
	Aug..	Sep..	Oct..	Nov..	Dec..	Jan..

Sales

- 2200K
- 2000K
- 1800K
- 1600K
- 1400K
- 1200K
- 1000K
- 800K
- 600K
- 400K
- 200K
- 0K

- 1551066
- 1447496
- 1673293
- 1780920
- 1874360
- 45695

15,00,000	11,00,000	5,00,000	7,00,000	9,00,000	10,00,000

Sales for each sum of Budget broken down by Date Year and Date Month. The view is filtered on Sales, which keeps non-Null values only.
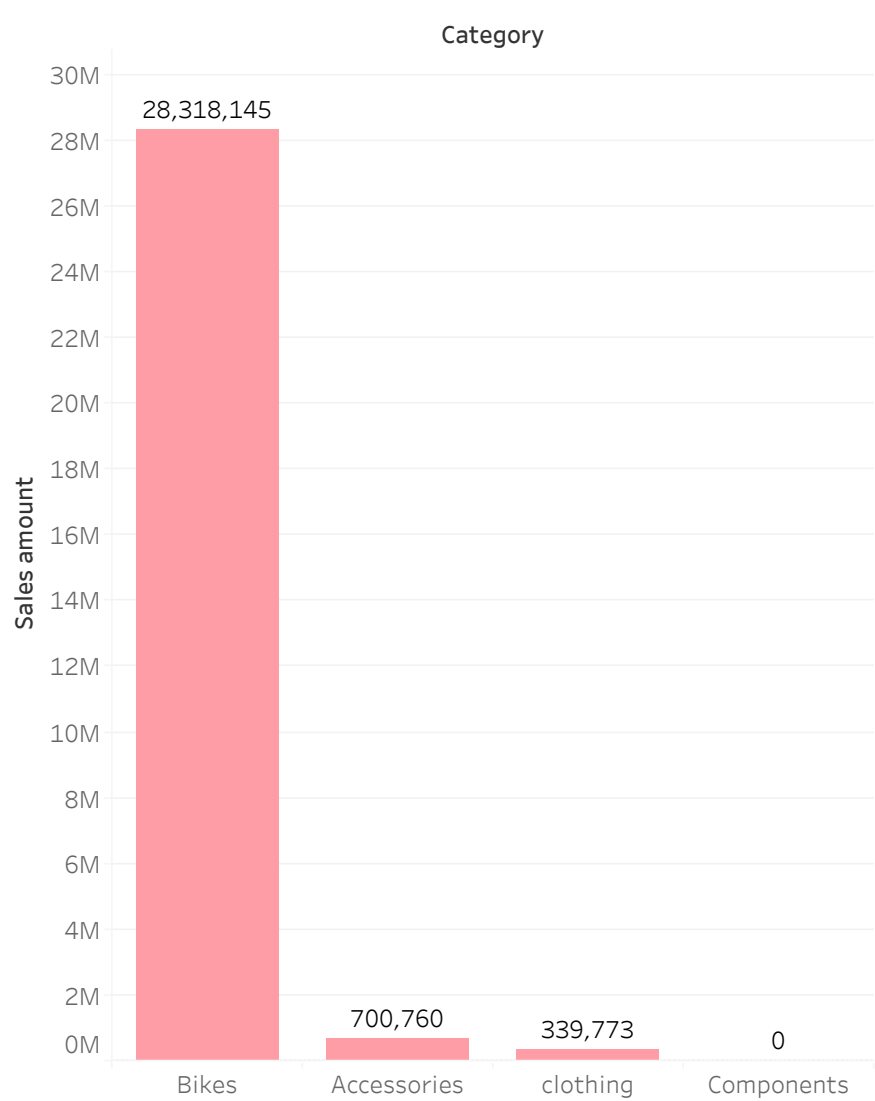
Region vs Sales
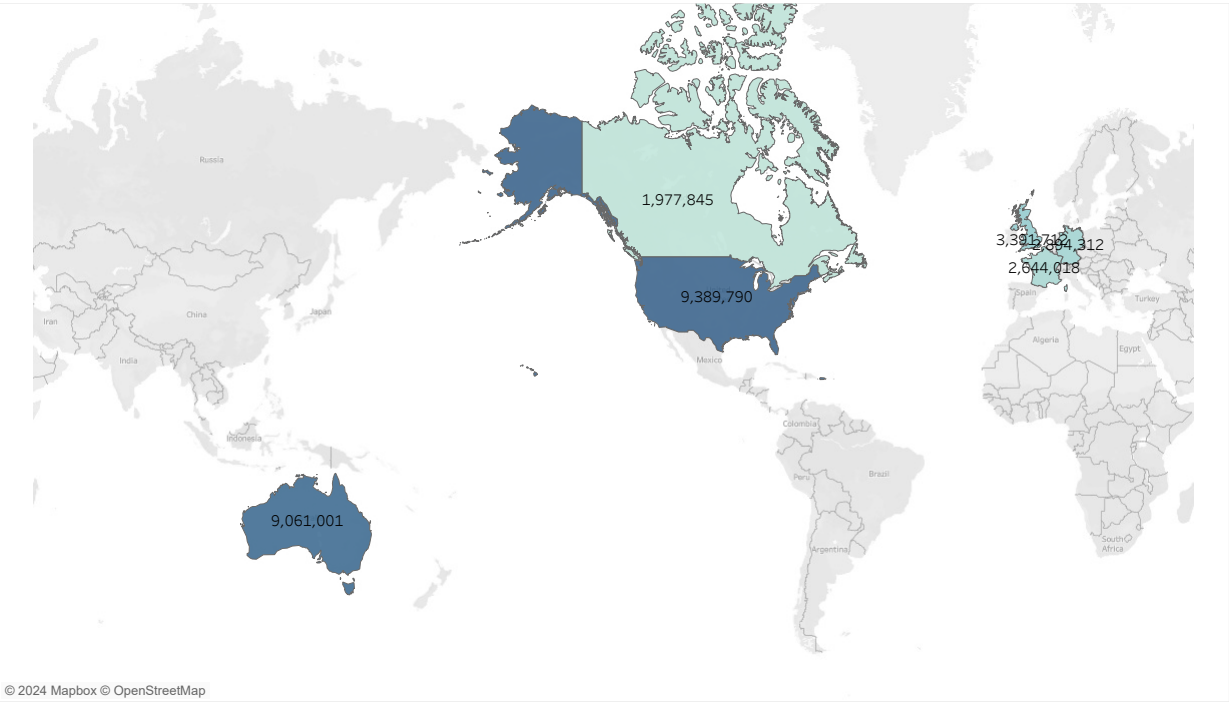
Map based on Longitude (generated) and Latitude (generated). Color shows sum of Sales. The marks are labeled by sum of Sales. Details are shown for Englishcountryregionname.

Category wise sales

Category

Sum of Sales amount for each Category.