

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &

4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-2017	632.00	533.89	1944.64	345.15	1034.03
2017-2018	485.00	439.39	2238.75	397.50	1184.54
2018-2019	850.00	834.19	2495.54	324.57	1153.43
2019-2020	1045.00	1293.43	3083.24	317.50	1331.18
2020-2021	1010.00	1061.25	2455.13	192.09	816.20

