



## Inactive Employees

1,491

## Active Employees

6,009

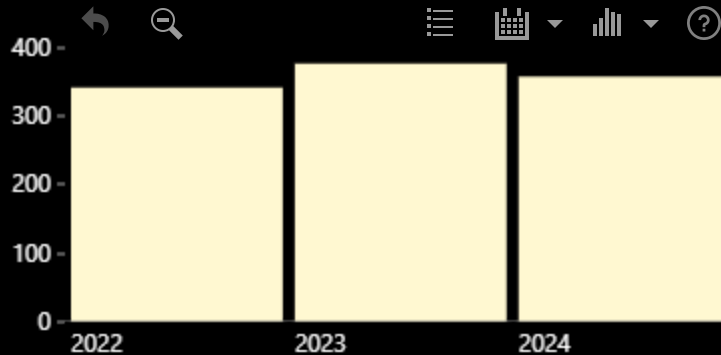
## Average Salary

28,125.42

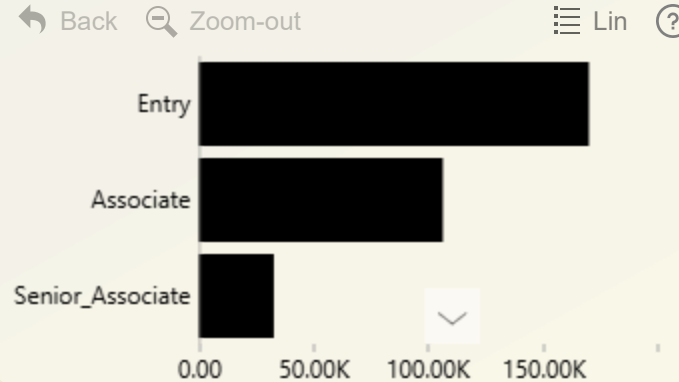
## Average Age

32

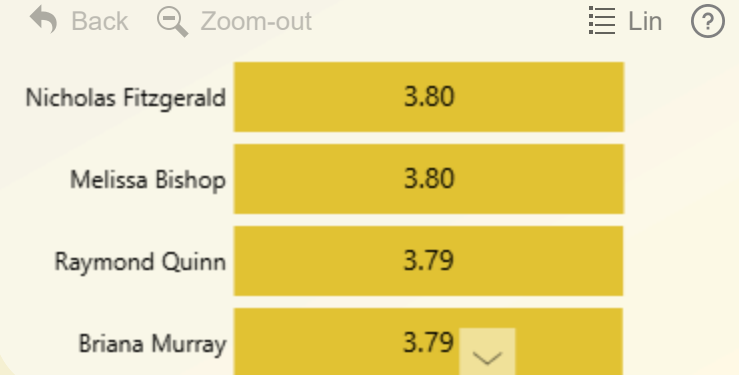
### Inactive Employees by Year & Month



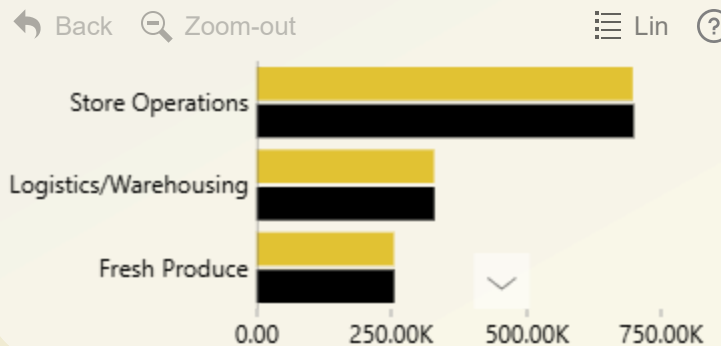
### Productivity Index by Job Level & Job Role



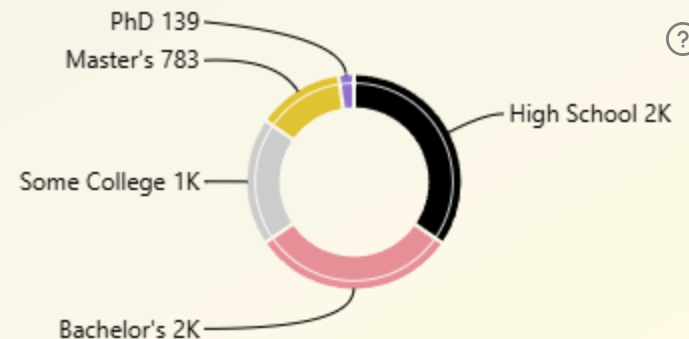
### Average Performance Rating by Manager



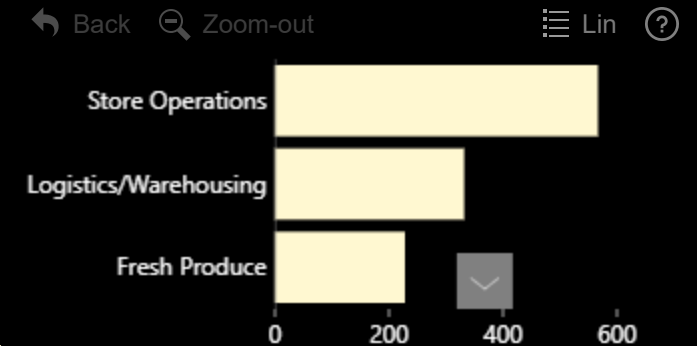
### Engagement Index & Employee Satisfaction by Department



### Active Employees by Education Level & Job Level



### Inactive Employees by Department & Job Role





Turnover Rate

21%

Total Absent Days

168K

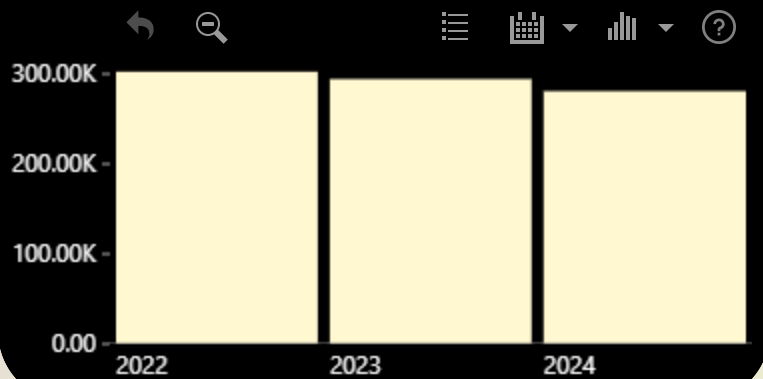
Total Overtime Hours

2M

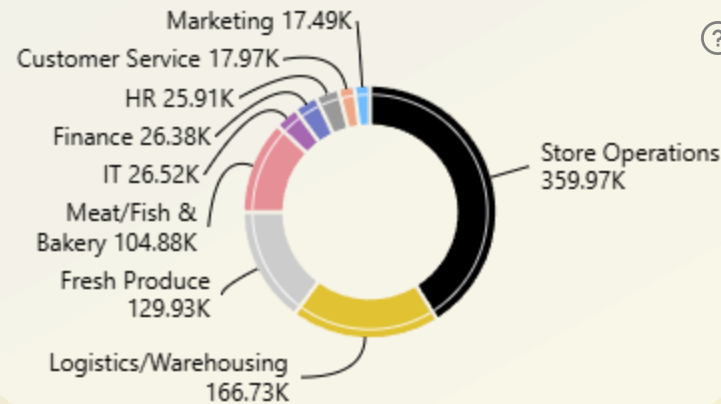
Total Training Hours

664K

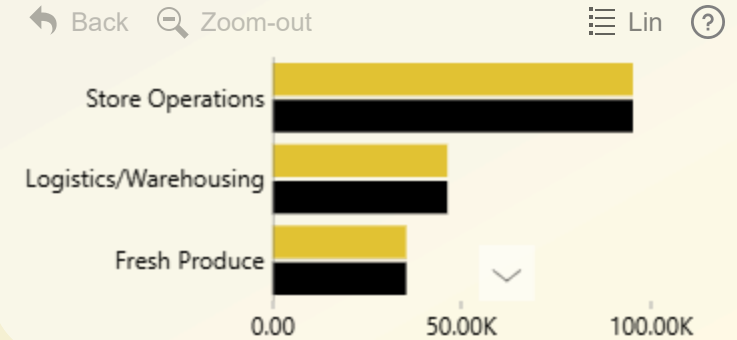
Performance Rating by Year & Month



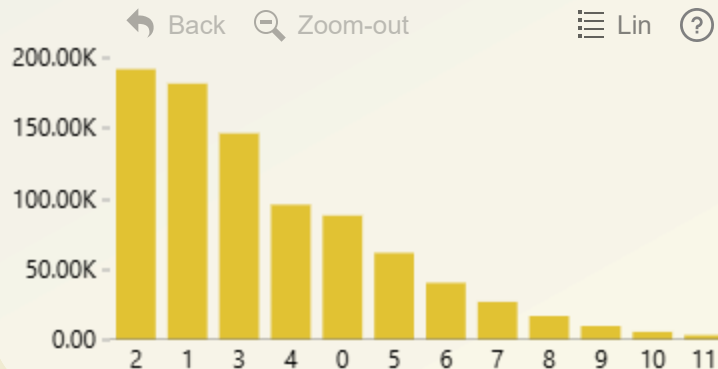
Performance Rating by Department & Job Role



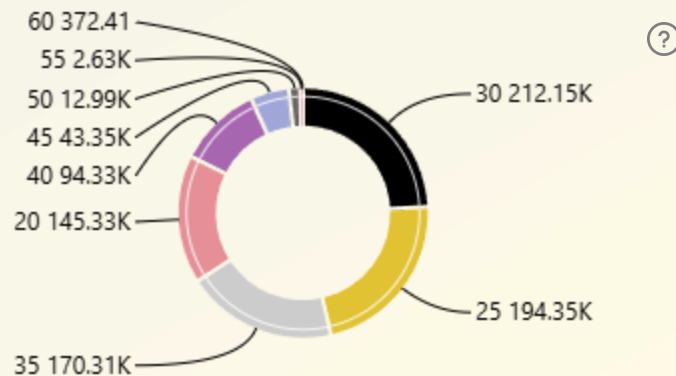
Promotion Flag & Salary Increase Flag by Department & Job Role



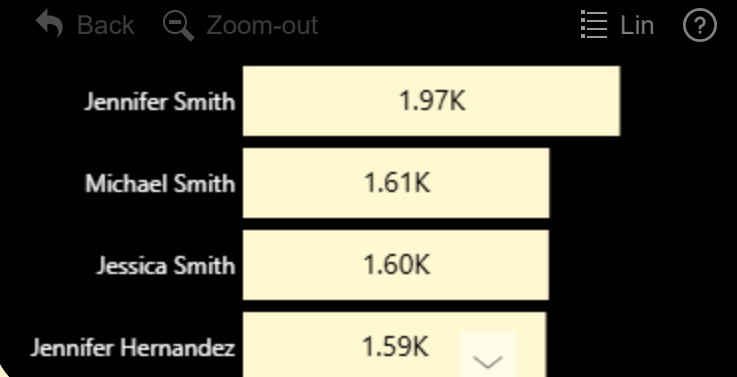
Performance Rating by Training Hours



Performance Rating by Age



Top 5 Employees: Performance & Satisfaction





Stores

150

Actual Sales

1.98bn

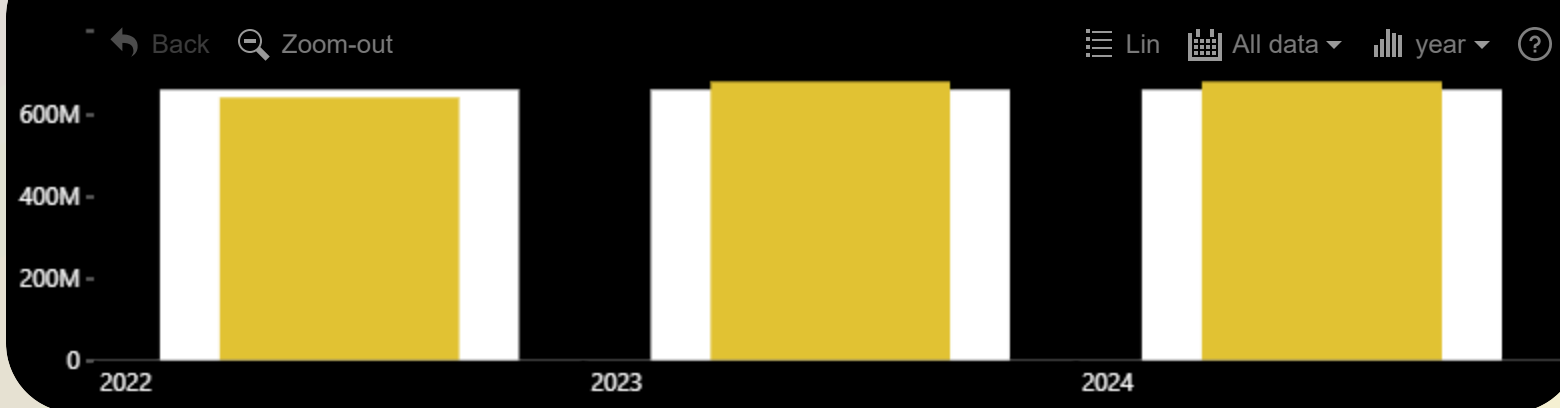
Target Sales

2bn

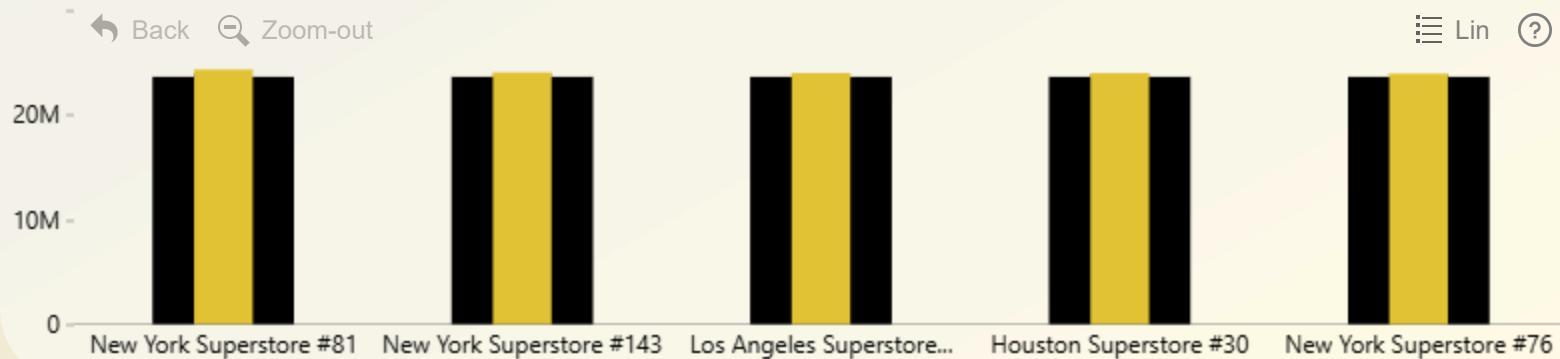
Average On Time Delivery

94

Actual and Target Sales by Year and Month



Top 5 Stores by Actual Sales



Actual Sales by Store Location

