

SEP MONTH QC VARIANCE DASHBOARD

QC TOTAL AUDIT

379K

Sum of Capacity of QC / Sampling ...

DELIVERED

367K

Sum of Delivered

BACKLOGS

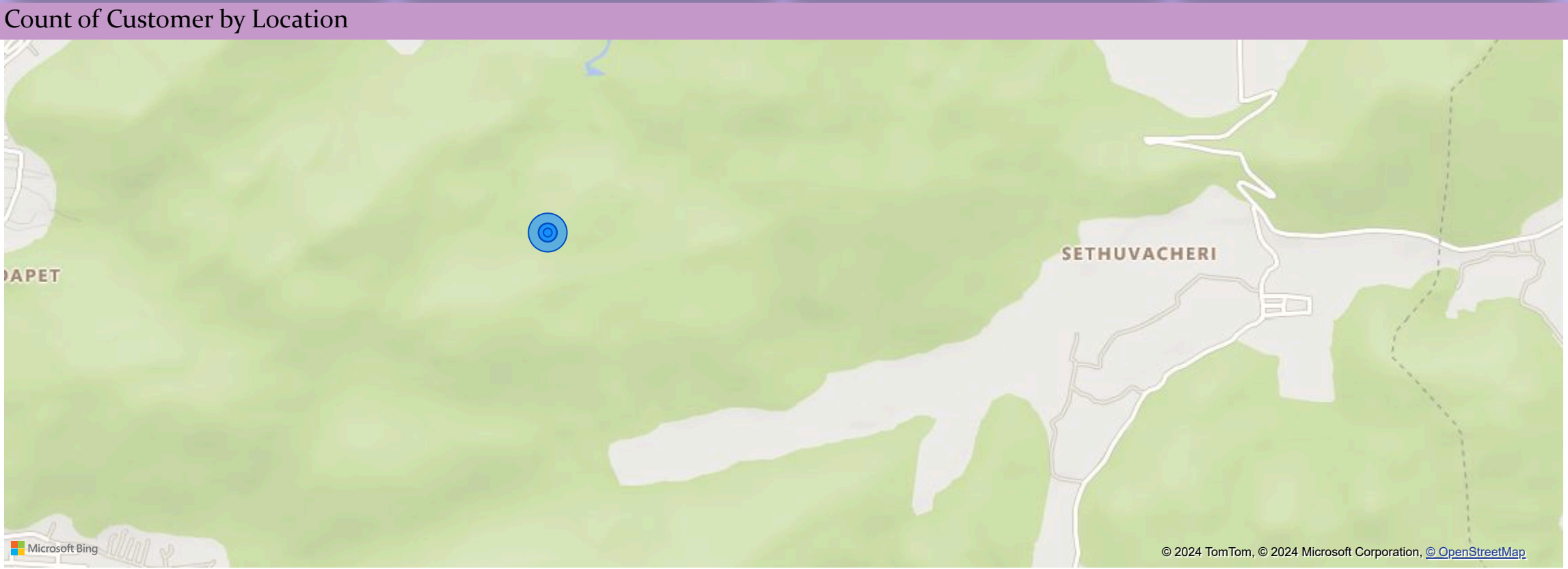
86K

Sum of Backlog (Error)

DELIVERED-TOTAL AUDIT

-11K

Sum of Variance in Capacity



Name of End Customer

Akron

Bay Houston

Canvas Payable

Assembly

Blackwood

Canvas Print

Assembly Digital

Butler

Carat Digital

Assembly Print

Canvas

Credit Suisse

Barclays Group

Canvas Digital

Cross Media Digital

Name of the process

☐ Broadcast

☐ Broadcast Exceptions

☐ Digital & Print

☐ Digital & Print Exceptions

☐ Digital Invoice

☐ Financial documents

☐ Financial documents - Exceptions

☐ Imageserv

SOURCE DATA

QC VS DELIVERED

DELIVERED VS BACKLOGS

DATE VS ANALYSIS

DETREE & QA

Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of End Customer

2126✓

Goal: 880 (+141.59%)

Date

01-09-2022

30-09-2022

Apply all slicers

SOURCE DATA ANALYSIS

S.NO	Name of End Customer	Name of the process	Manager @ Springbord	Managers Mail_id	Sum of Delivered	Sum of Backlog (Error)	Sum of Capacity of QC / Sampling per day	Sum of Delivered percentage	DEL Achived
991	Resources Digital	Digital Invoice	Senthil	Senthilgmail.com	6300	53	1800	393.87%	Good achivement
211	Resources Digital	Digital Invoice	Senthil	Senthilgmail.com	4944	80	1800	309.09%	Good achivement
209	Resource UK	Digital Invoice	Senthil	Senthilgmail.com	4143	62	400	259.01%	Good achivement
554	MOB	Utility	Siva	Sivagmail.com	3511	66	2500	219.50%	Good achivement
164	MOB	Utility	Siva	Sivagmail.com	3367	38	2500	210.50%	Good achivement
944	MOB	Utility	Siva	Sivagmail.com	3352	64	2500	209.56%	Good achivement
1412	MOB	Utility	Siva	Sivagmail.com	3148	51	2500	196.81%	Good achivement
1100	MOB	Utility	Siva	Sivagmail.com	2996	39	2500	187.31%	Good achivement
398	MOB	Utility	Siva	Sivagmail.com	2952	66	2500	184.56%	Good achivement
1022	MOB	Utility	Siva	Sivagmail.com	2940	62	2500	183.80%	Good achivement
1178	MOB	Utility	Siva	Sivagmail.com	2901	53	2500	181.37%	Good achivement
510	MOB	Utility	Siva	Sivagmail.com	2880	55	2500	181.21%	Good achivement
Total					367494	86077	378840	22975.23%	

GOOD ACHIVEMENT

POORLY ACHIVEMENT

REFRESH

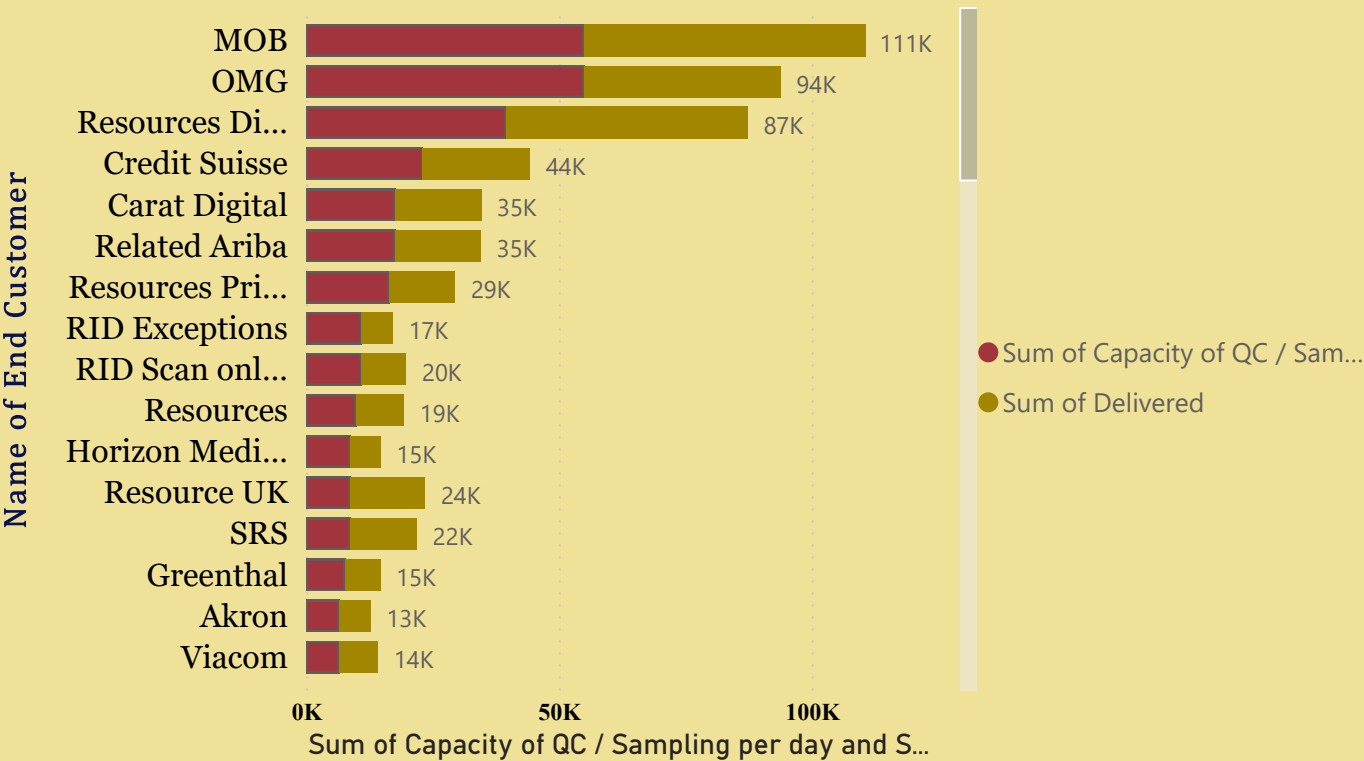
AVERAGE ACHIVEMENT

TARGET NOT ACHIVED



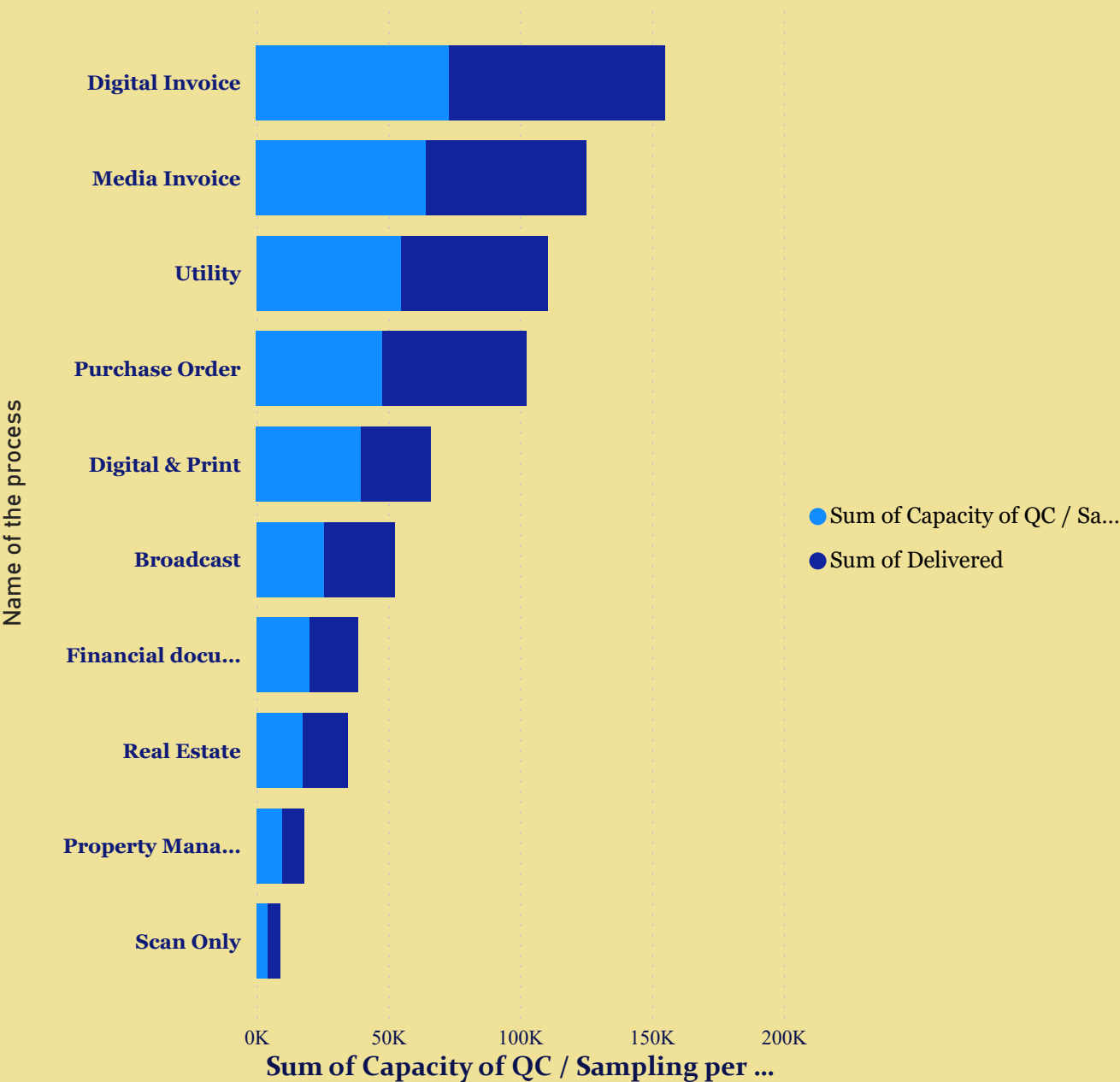
QC VS DELIVERED

Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of End Customer

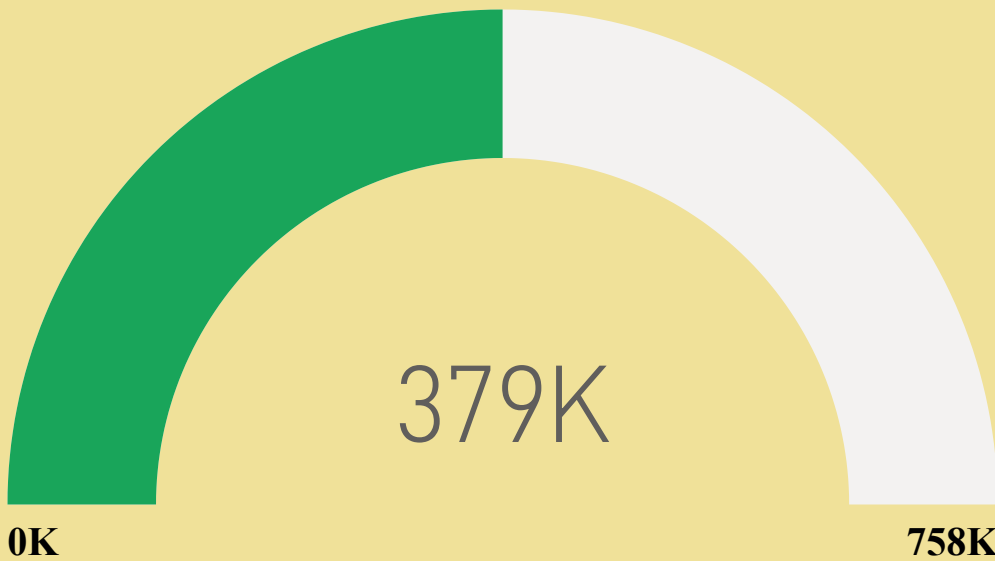


Manager @ Springbord	Sum of Capacity of QC / Sampling per day	Sum of Delivered
Manoj	109560	102049
Prithivi	78100	60015
Senthil	121220	137564
Siva	69960	67866
Total	378840	367494

Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of the process

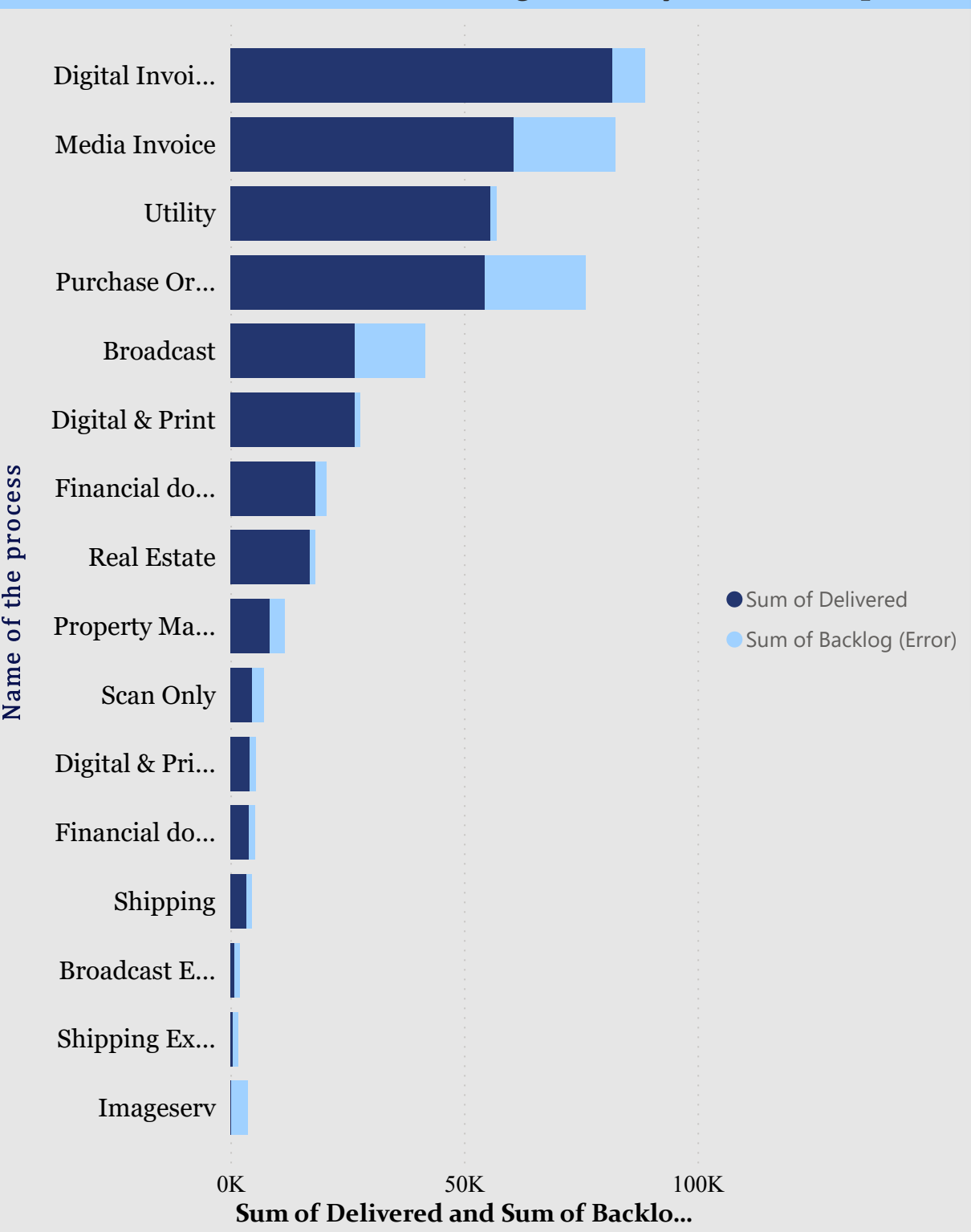


Sum of Capacity of QC / Sampling per day and Sum of Delivered

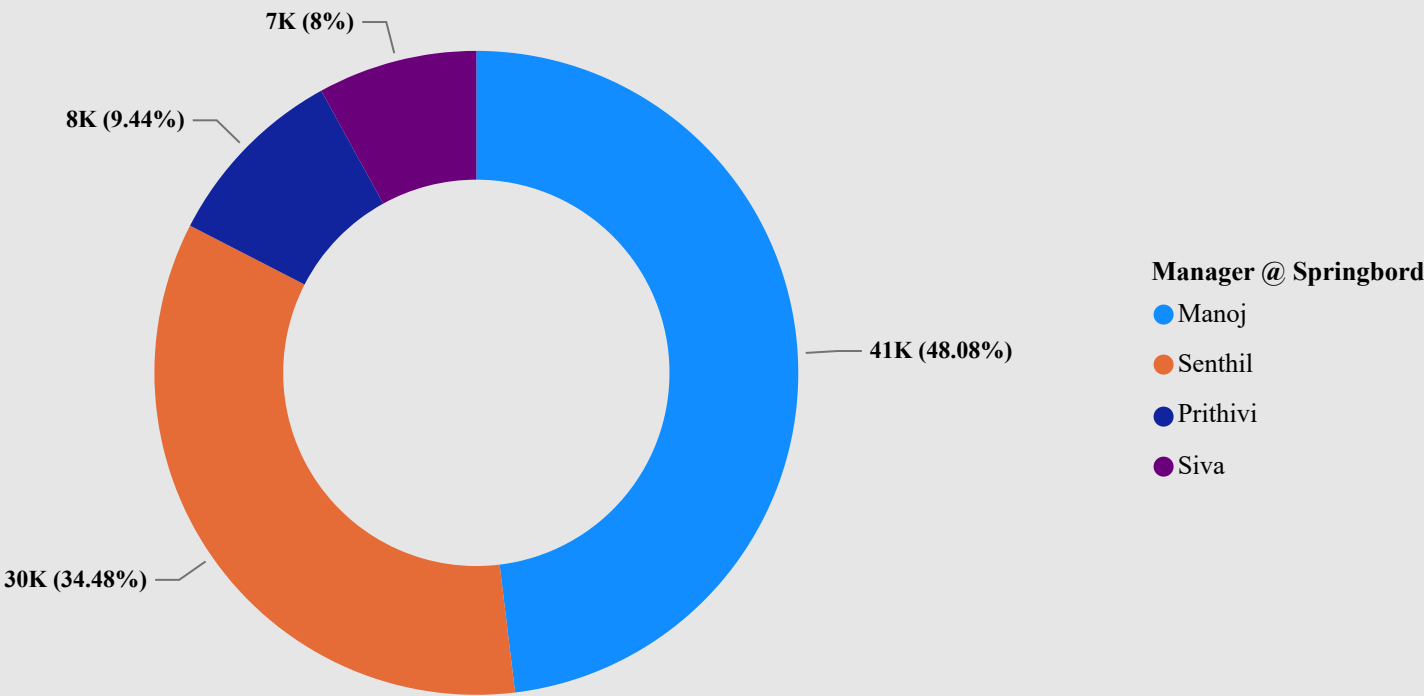


DELIVERED VS BACKLOGS

Sum of Delivered and Sum of Backlog (Error) by Name of the process



Sum of Backlog (Error) by Manager @ Springbord



DEL Achived



MANOJ

PRITHVI

SENTHIL

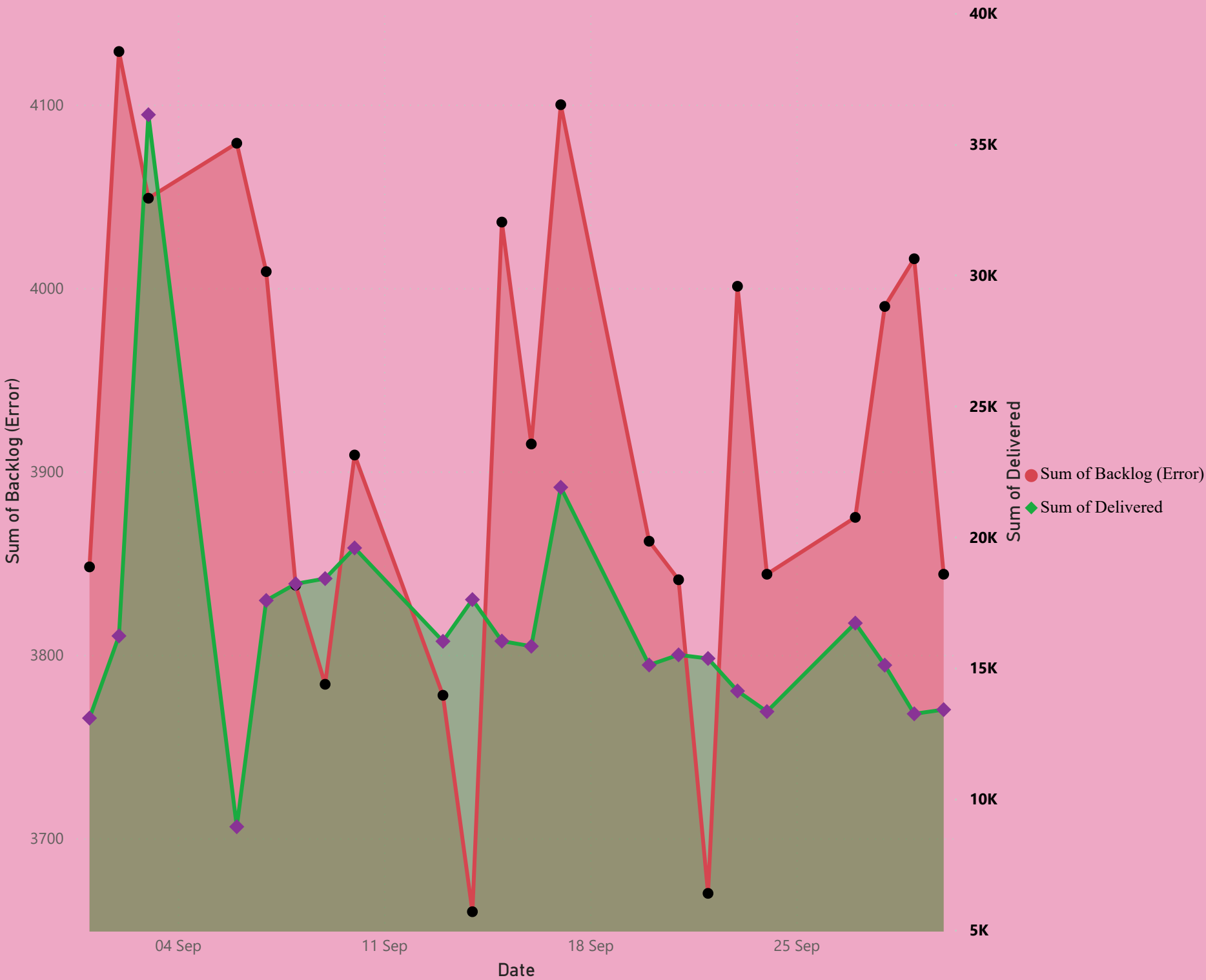
SIVA



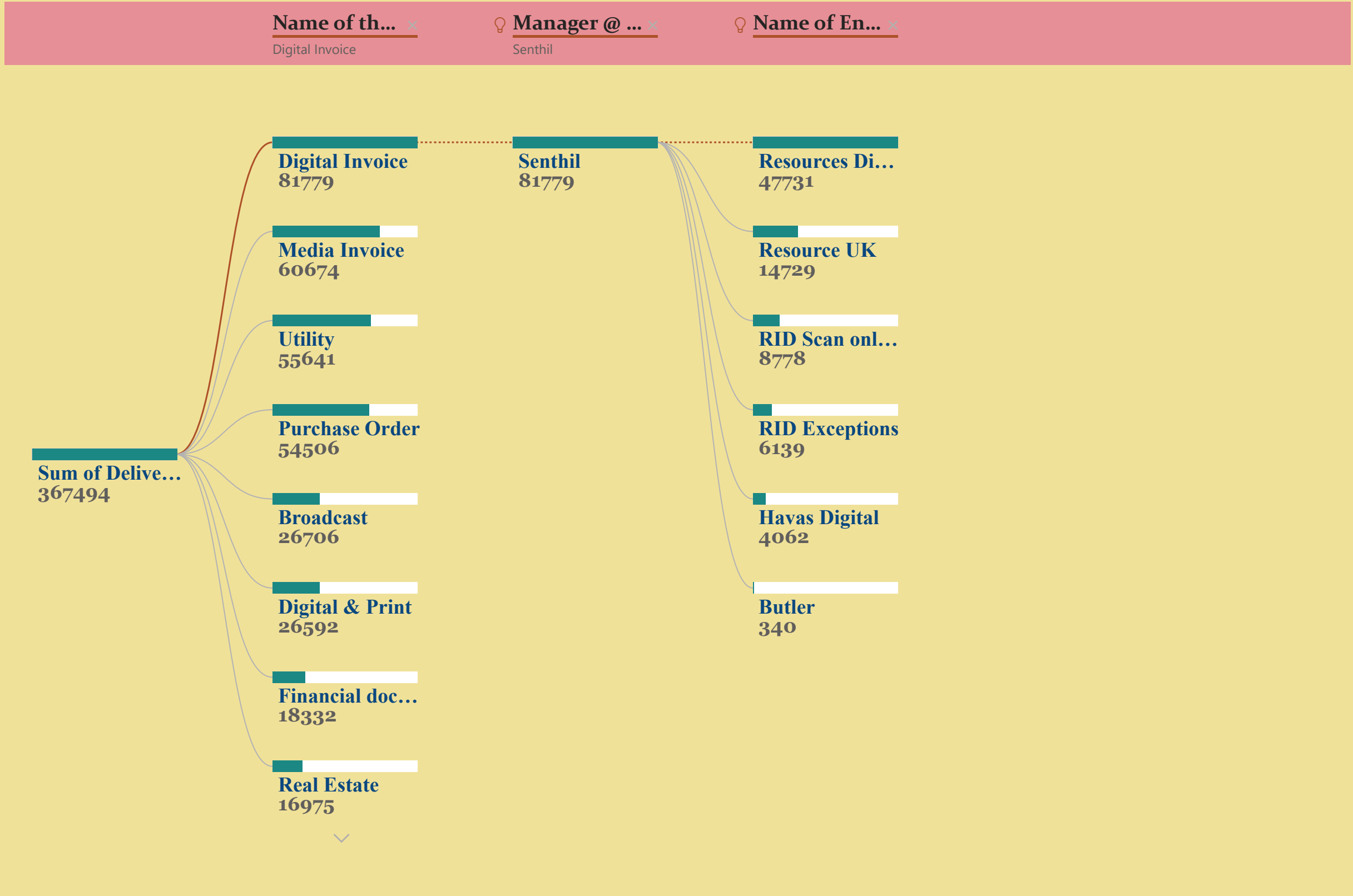
DATE VS ANALYSIS



Sum of Backlog (Error) and Sum of Delivered by Date



Name of the process	Broadcast			
Name of End Customer	Sum of Delivered	Sum of Backlog (Error)	Sum of Delivered	Sum of Backlog (Error)
Akron				
2022				
Qtr 3				
Assembly	833	1191		
2022	833	1191		
Qtr 3	833	1191		
Assembly Digital				
2022				
Qtr 3				
Assembly Print				
2022				
Qtr 3				
Barclays Group				
2022				
Qtr 3				
Bay Houston				
2022				
Qtr 3				
Blackwood	317	1144		
2022	317	1144		
Qtr 3	317	1144		
Butler				
2022				
Qtr 3				
Canvas	569	1293		
2022	569	1293		
Qtr 3	569	1293		
Total	26706	15007	1019	



Manager @ Springbord Count of Name of End Customer	
Manoj	31
Prithivi	2
Senthil	26
Siva	5
Total	63

