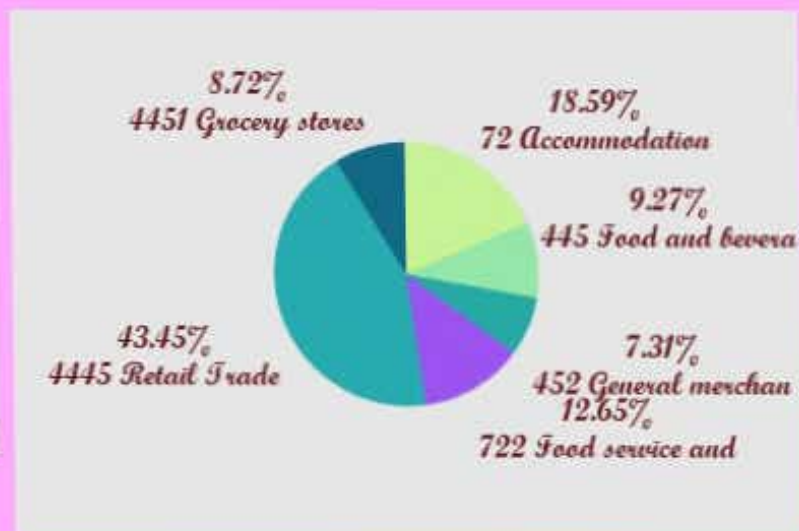


Estimation of Business Expenses

ANNUAL PAY ROLL



Taxes & Licenses

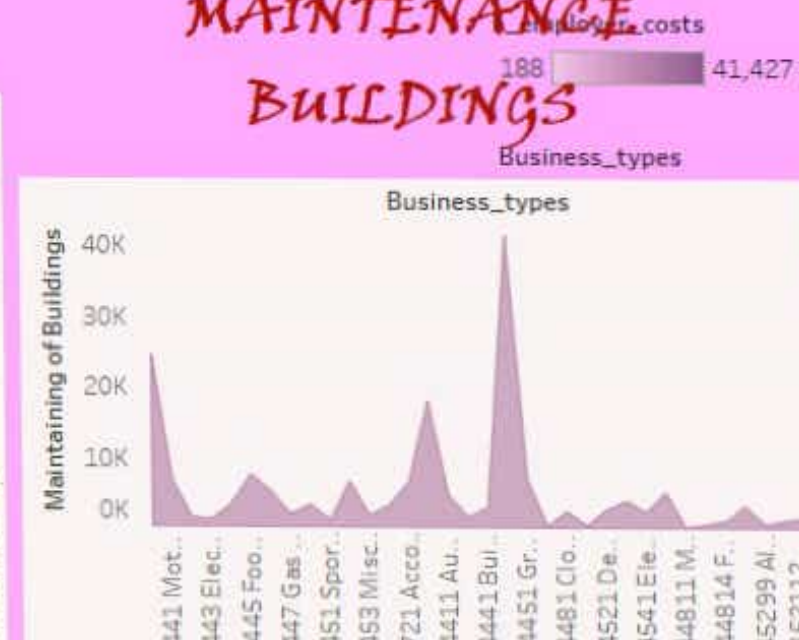


Expenses YoY



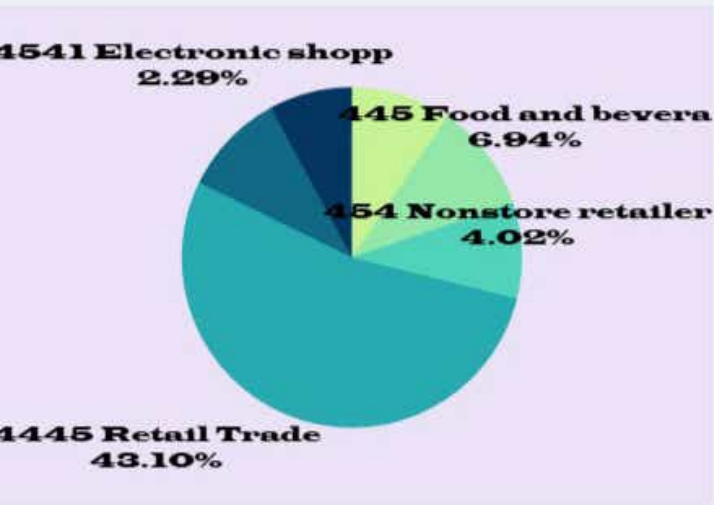
MAINTENANCE

BUILDINGS

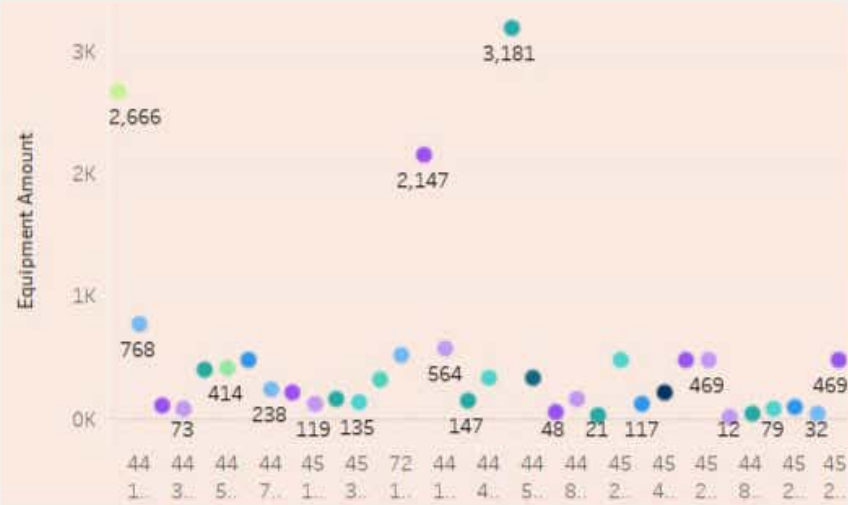


estimation of business Expenses 2

Fuel



Equipment Costs



Power Expenditure



Advertisement Cost



Employee Rating Expenses and contract labour

Contract Labour vs Employee



Employee(Employer cost vs Rating Expension)

Business_types	Employer cost	Rating Expension
4445 Retail Trade	32,138	916,307
72 Accommodation	9,472	461,119
445 Food and bevera	7,688	147,801
4451 Grocery stores	7,356	133,425
452 General merchan	5,396	132,672
722 Food service and	5,196	322,762
441 Motor vehicle an	4,312	130,153
721 Accommodation	4,276	138,357
4529 Other general me	3,825	84,093
444 Building mat. and	3,572	74,261
44611 Pharmacies and	3,493	53,280
446 Health and perso	3,493	72,689
45291 Warehouse clubs	3,449	68,433
4441 Building mat. and	3,313	64,850
4411 Automobile deale	3,008	92,263
454 Nonstore retailer	2,672	93,697
448 Clothing and acc	2,157	90,188
4541 Electronic shopp	1,954	74,505
4521 Department store	1,571	48,579
4481 Clothing stores	1,553	65,589
4413 Auto parts and ti	1,015	27,870
447 Gas stations	988	48,418
452112 Discount dept. st	932	27,896
453 Miscellaneous st	922	38,256
442 Furniture stores	917	34,721
44814 Family clothing s	844	29,823
451 Sporting, book, a	701	27,424
443 Electronics and a	666	26,027
452111 Department store	640	20,683
45299 All other general	376	15,660
44812 Women's clothin	343	18,546
4492 Shoe stores	324	13,400