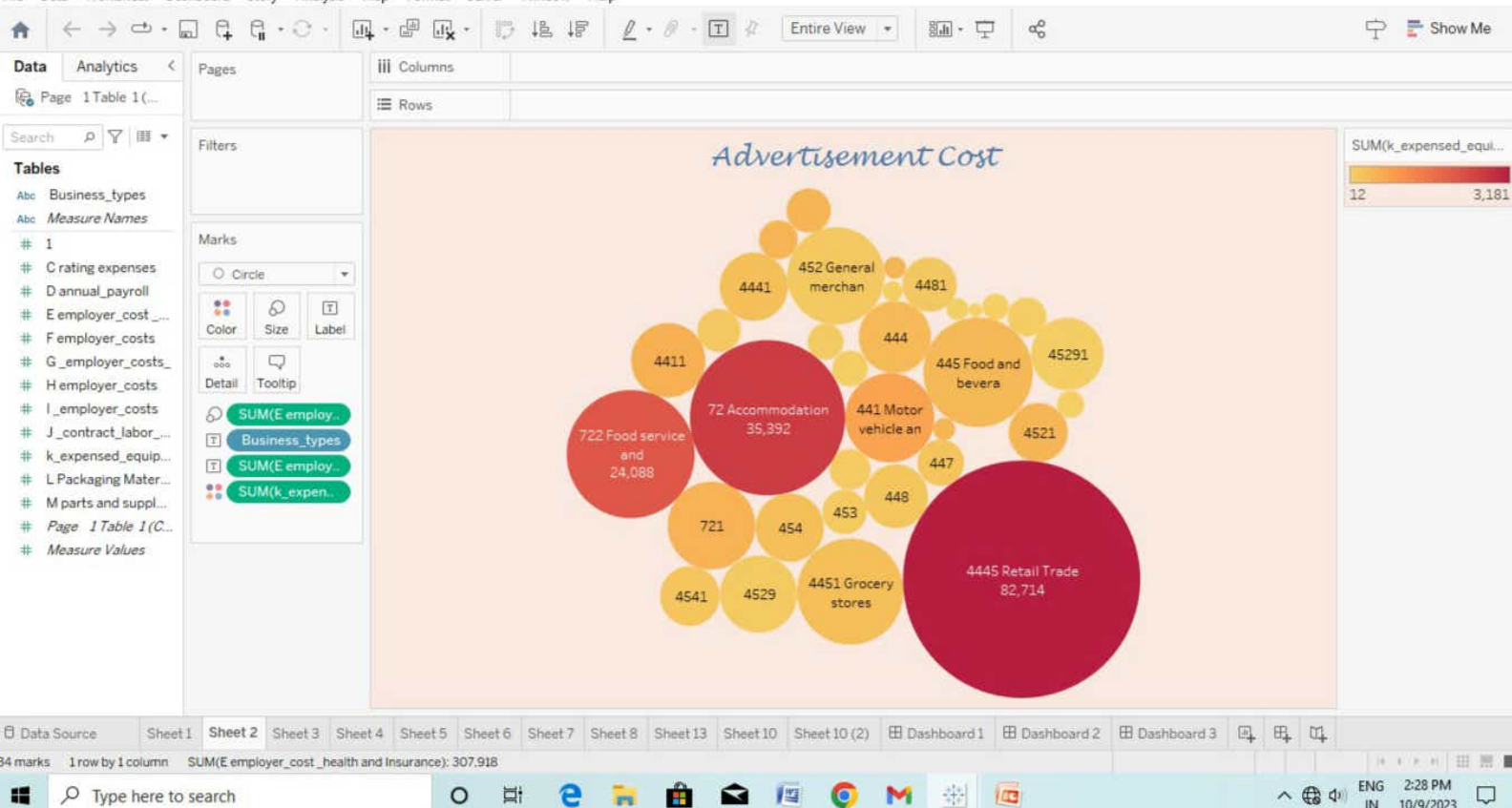


Data Source Sheet 1 Sheet 2 Sheet 3 Sheet 4 Sheet 5 Sheet 6 Sheet 7 Sheet 8 Sheet 13 Sheet 10 Sheet 10 (2) Dashboard 1 Dashboard 2 Dashboard 3

32 marks 32 rows by 1 column SUM(D annual_payroll): 1,511,928

Type here to search

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Data Analytics

Page 1 Table 1(...)

Search

Tables

- Business_types
- Measure Names
- 1
- Rating expenses
- Dannual_payroll
- E_employer_cost_...
- F_employer_costs
- G_employer_costs_...
- H_employer_costs
- I_employer_costs
- J_contract_labor_...
- k_expensed Equip...
- L Packaging Mater...
- M parts and suppl...
- Page 1 Table 1(C...
- Measure Values

Pages

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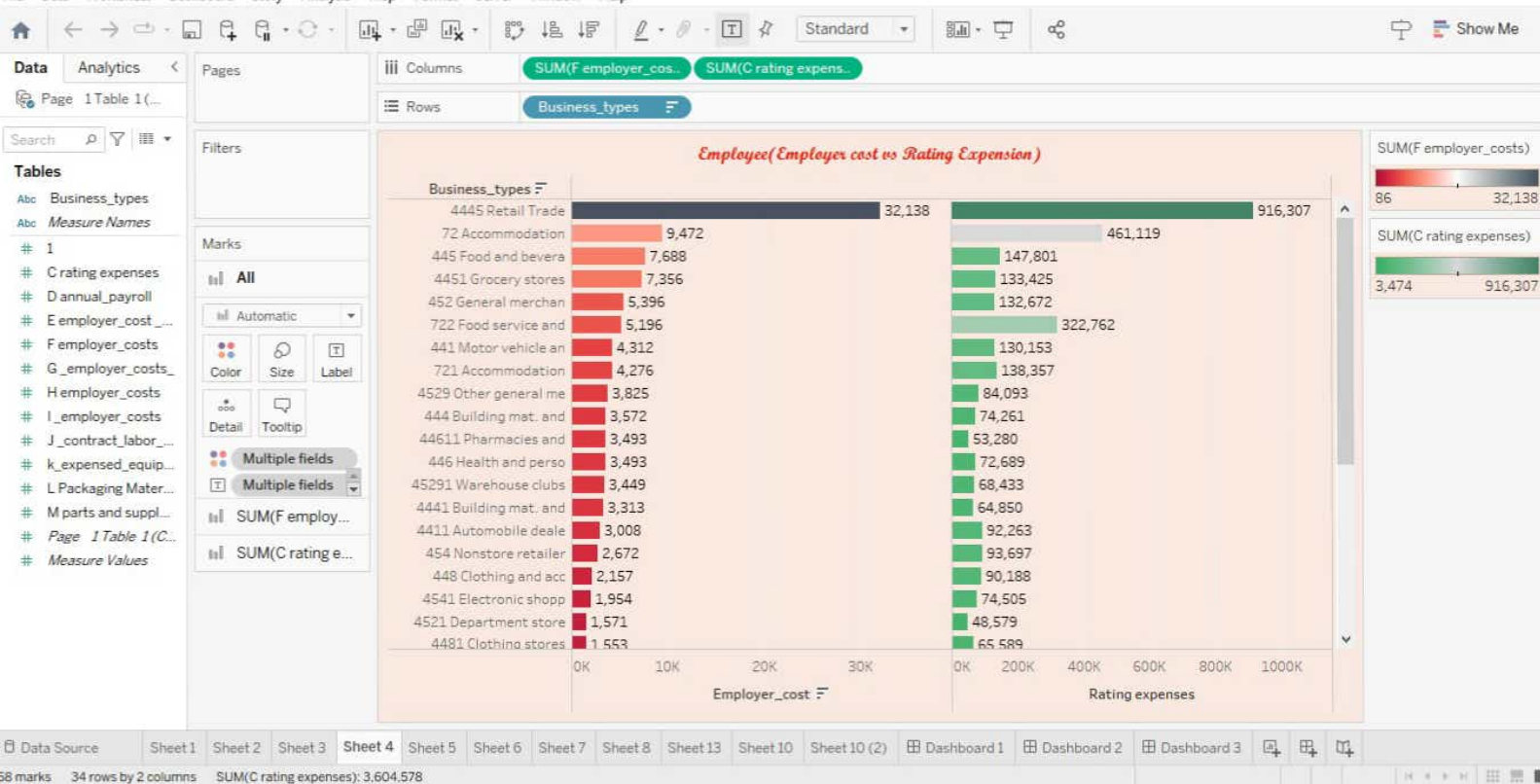
Business_types

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SUM(J_contract_lab...

SUM(I_employer_co...





Data Analytics

Page 1 Table 1(...)

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Tables

Abc Business_types

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E employer_cost_...

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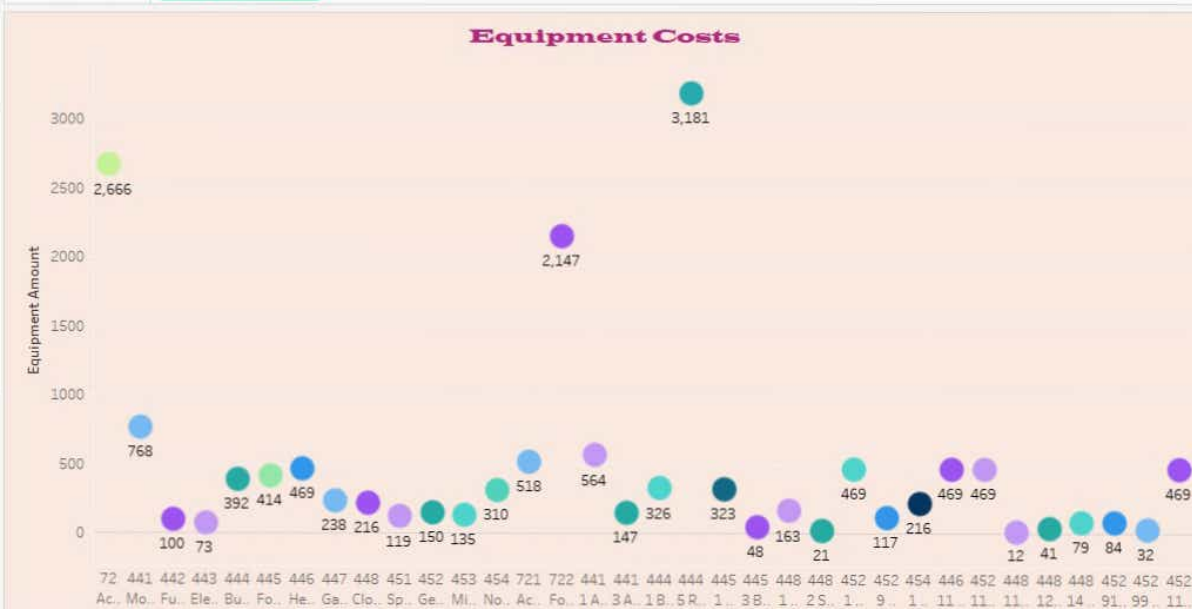
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Rows SUM(k_expensed_eq...



Data Source Sheet1 Sheet2 Sheet3 Sheet4 Sheet5 Sheet6 Sheet7 Sheet8 Sheet13 Sheet10 Sheet10 (2) Dashboard1 Dashboard2 Dashboard3

34 marks 1 row by 34 columns SUM(k_expensed_equipment): 15,945

Data Analytics

Page 1 Table 1(...)

Search

Tables

Business_types

Measure Names

1

C rating expenses

D annual_payroll

E employer_cost_...

F employer_costs

G_employer_costs_...

H employer_costs

I_employer_costs

J_contract_labor_...

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L Packaging Mater...

M parts and suppl...

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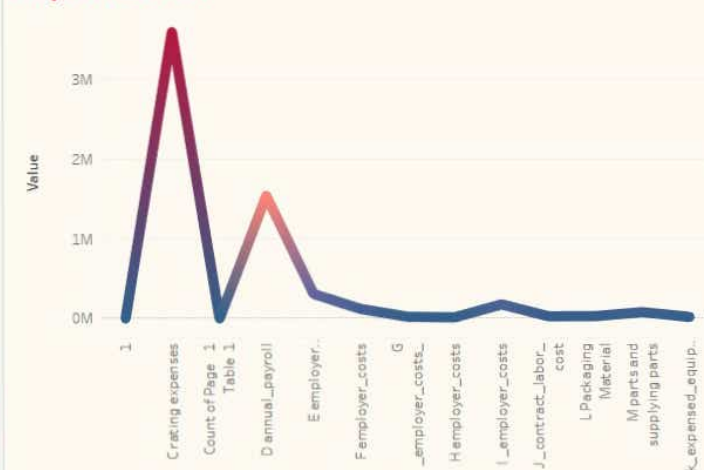
SUM(E employer_co...

SUM(F employer_co...

SUM(G_employer_c...

SUM(H employer_co...

Expenses YoY



Measure Values



Data Source

Sheet 1

Sheet 2

Sheet 3

Sheet 4

Sheet 5

Sheet 6

Sheet 7

Sheet 8

Sheet 13

Sheet 10

Sheet 10 (2)

Dashboard 1

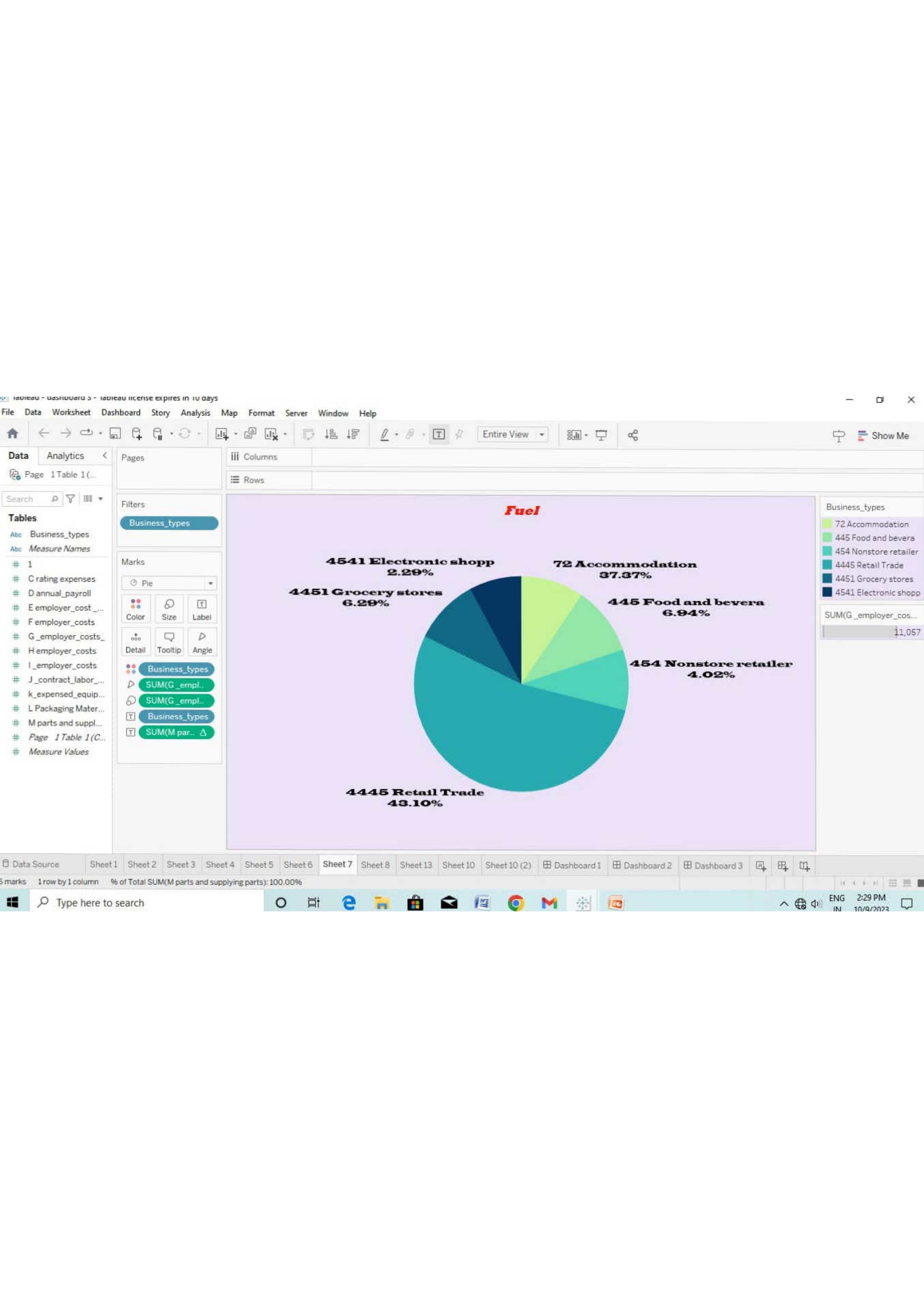
Dashboard 2

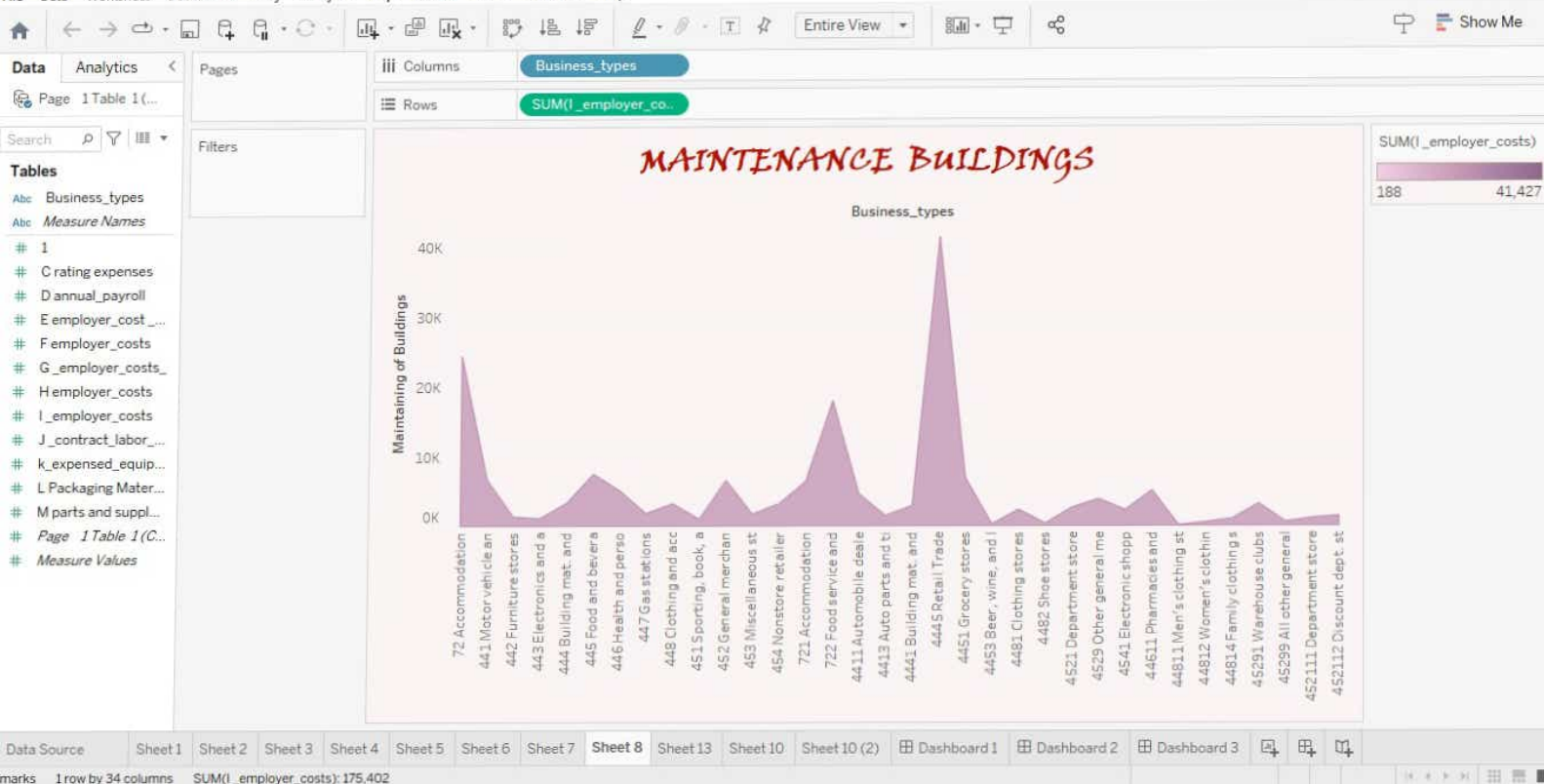
Dashboard 3

13 marks 1 row by 13 columns SUM of Measure Values: 5,927.837

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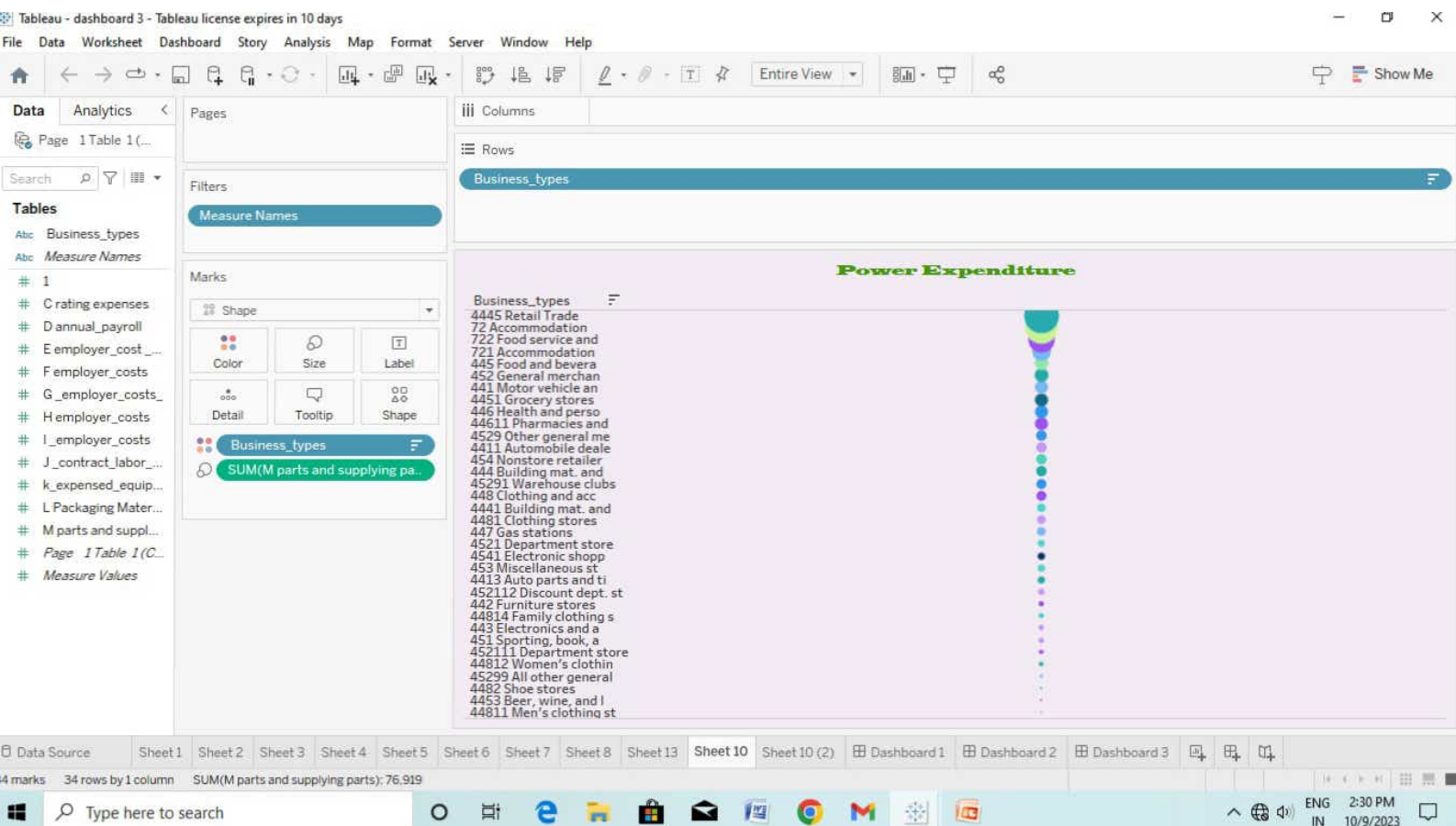


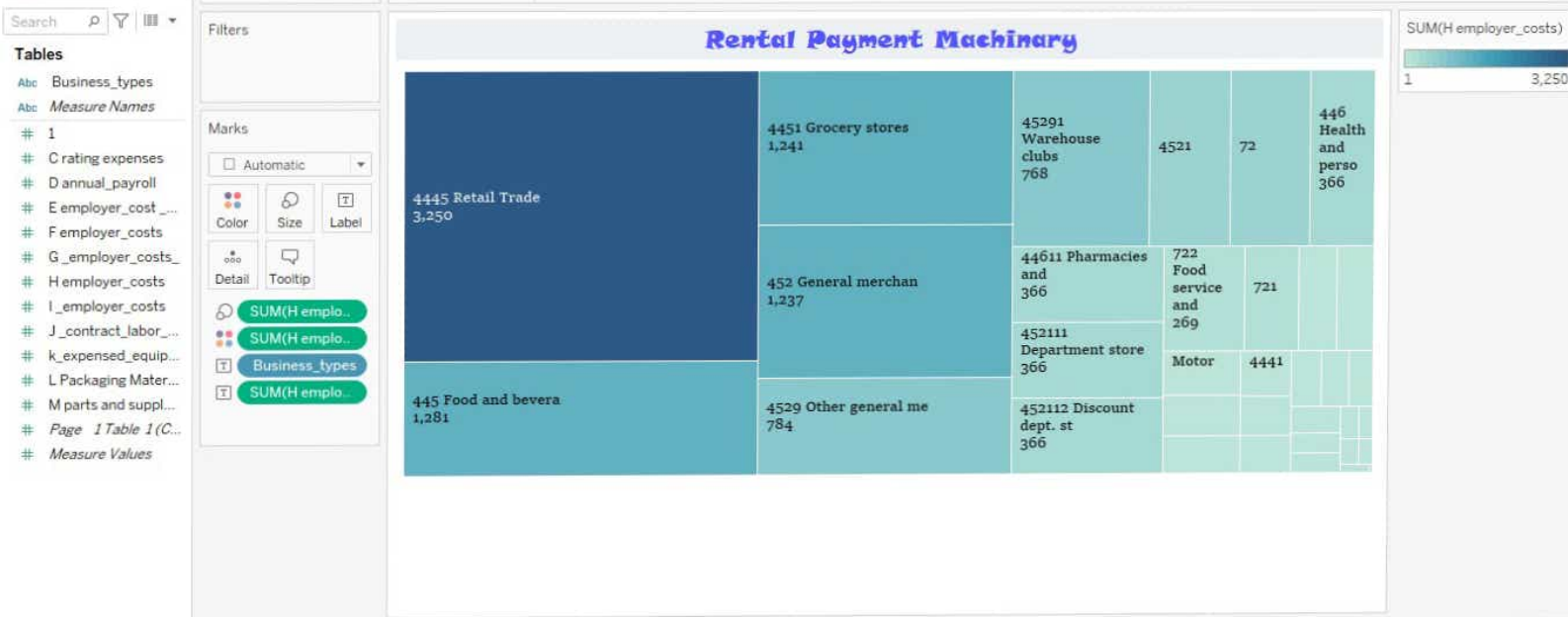
Data Source Sheet1 Sheet2 Sheet3 Sheet4 Sheet5 Sheet6 Sheet7 Sheet8 Sheet13 Sheet10 Sheet10 (2) Dashboard1 Dashboard2 Dashboard3

marks 1 row by 34 columns SUM(I_employer_costs): 175,402

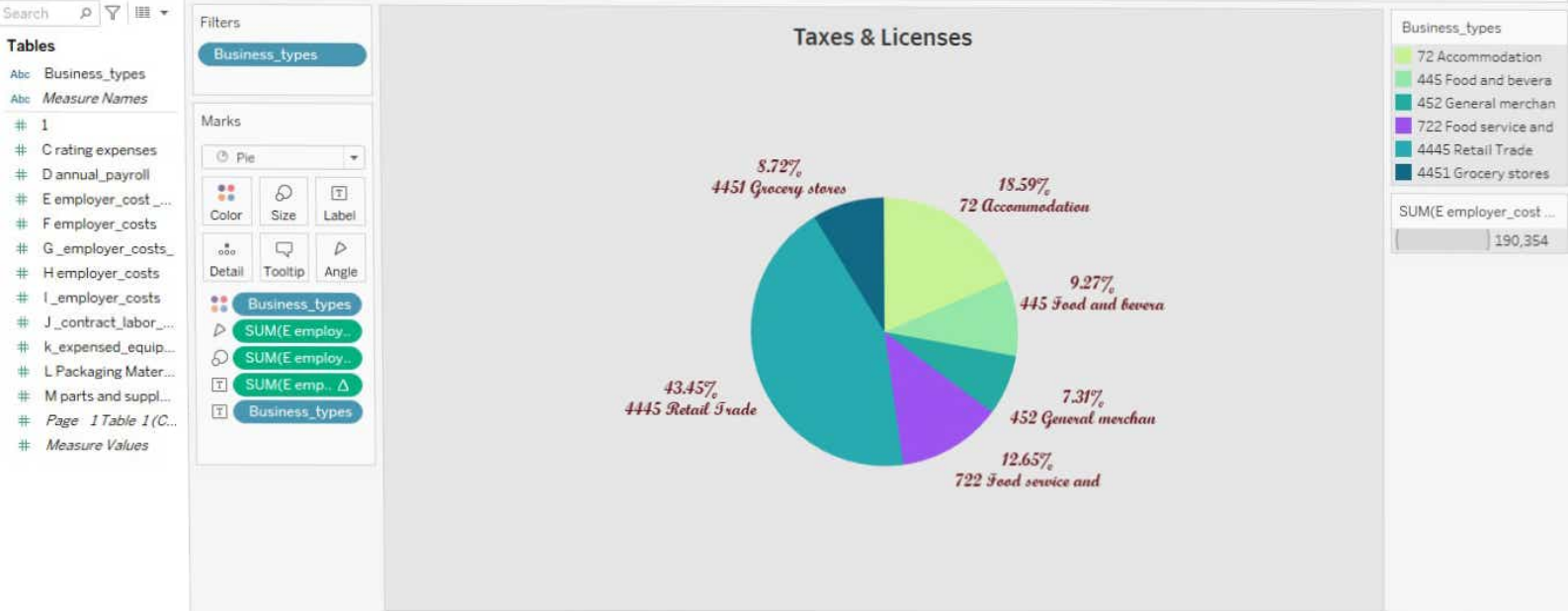
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Data	Analytics	Columns	Rows
Page 1 Table 1 (...)			

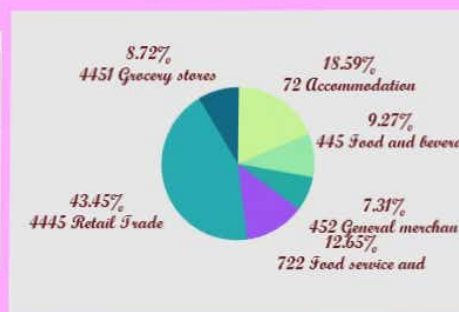


Estimation of Business Expenses

ANNUAL PAY ROLL



Taxes & Licenses



Expenses YoY

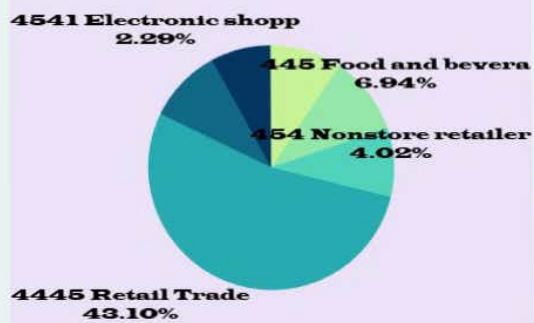


MAINTENANCE BUILDINGS

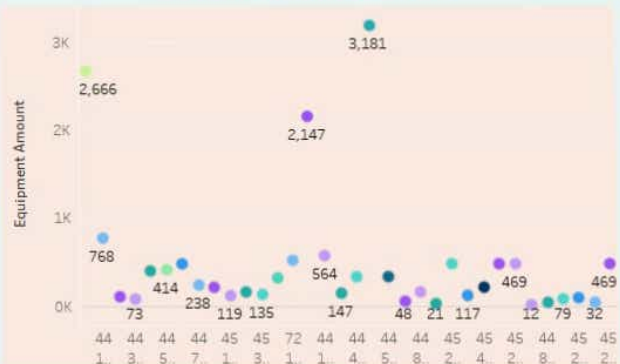


estimation of business Expenses 2

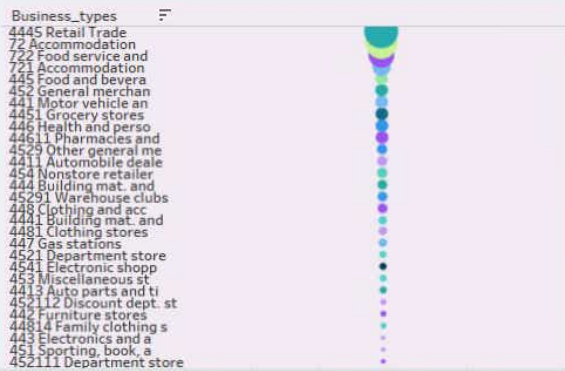
Fuel



Equipment Costs



Power Expenditure

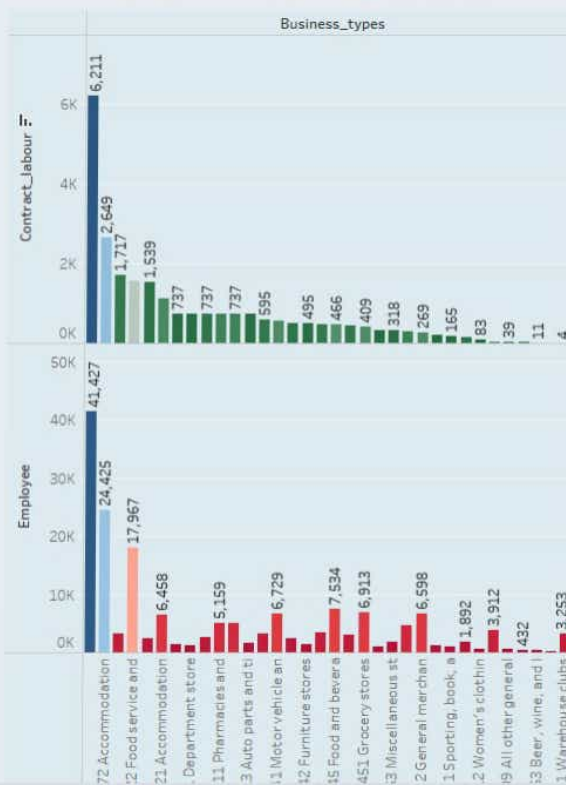


Advertisement Cost



Employee Rating Expenses and contract labour

Contract Labour vs Employee



Employee (Employee cost vs Rating Expense)

Business_types	Employee	Rating Expense
4445 Retail Trade	32,138	916,307
72 Accommodation	9,472	461,119
445 Food and bevera	7,688	147,801
4451 Grocery stores	7,356	133,425
452 General merchan	5,396	132,672
722 Food service and	5,196	322,762
441 Motor vehicle an	4,312	130,153
721 Accommodation	4,276	138,357
4529 Other general me	3,825	84,093
444 Building mat. and	3,572	74,261
44611 Pharmacies and	3,493	53,280
446 Health and perso	3,493	72,689
45291 Warehouse clubs	3,449	68,433
4441 Building mat. and	3,313	64,850
4411 Automobile deale	3,008	92,263
454 Nonstore retailer	2,672	93,697
448 Clothing and acc	2,157	90,188
4541 Electronic shopp	1,954	74,505
4521 Department store	1,571	48,579
4481 Clothing stores	1,553	65,589
4413 Auto parts and ti	1,015	27,870
447 Gas stations	988	48,418
452112 Discount dept. st	932	27,896
453 Miscellaneous st	922	38,256
442 Furniture stores	917	34,721
44814 Family clothing s	844	29,823
451 Sporting, book, a	701	27,424
443 Electronics and a	666	26,027
452111 Department store	640	20,683
45299 All other general	376	15,660
44812 Women's clothin	343	18,546
4482 Shoe stores	234	12,400

Expenses 1

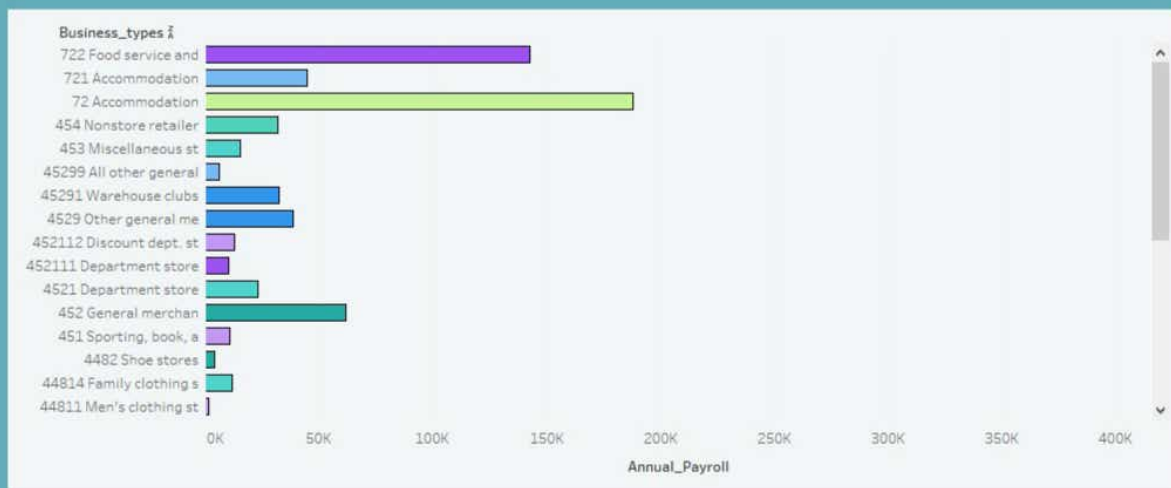
Annual payroll
This bar chart

percent of tax
and licences of
pie chart

Line graph of
Expenses YoY

Maintenance
Buildings of Area
Graph

Equipment Cost
of Bubble Chart



Expenses 1

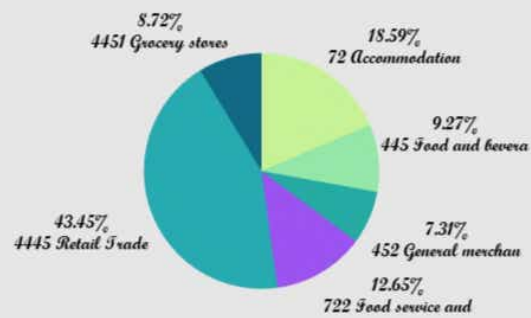
Annual payroll
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Line graph of
Expenses YoY

Maintenance
Buildings of Area
Graph

Equipment Cost
of Bubble Chart



Business_types

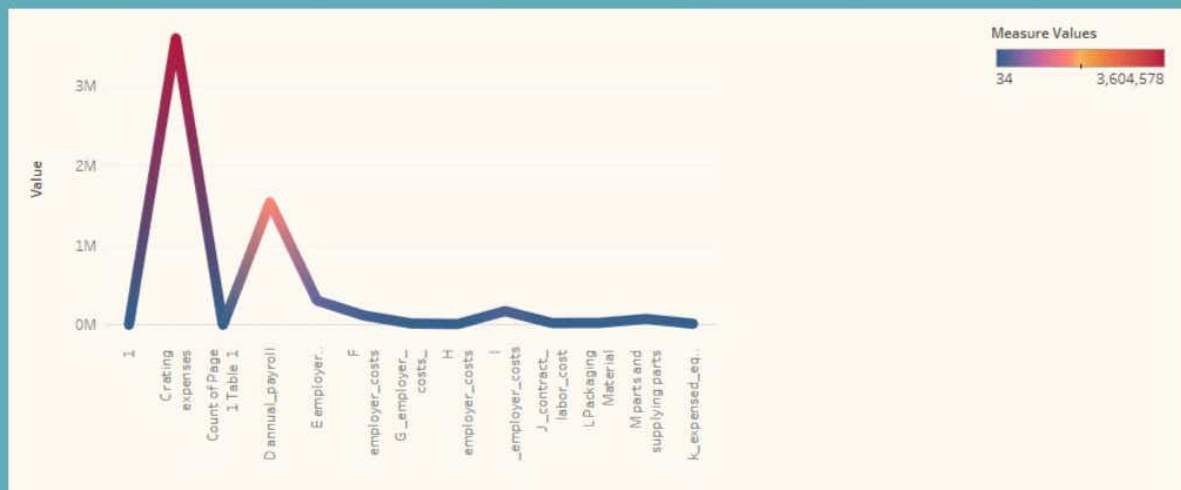
72 Accommodation
445 Food and bevera
452 General merchan
722 Food service and
4445 Retail Trade
4451 Grocery stores

Employer_cost_health...

190,354

Expenses 1

[Annual payroll
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pie chart](#)
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Expenses Yo Y](#)
[Maintenance
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Graph](#)
[Equipment Cost
of Bubble Chart](#)



Expenses 1

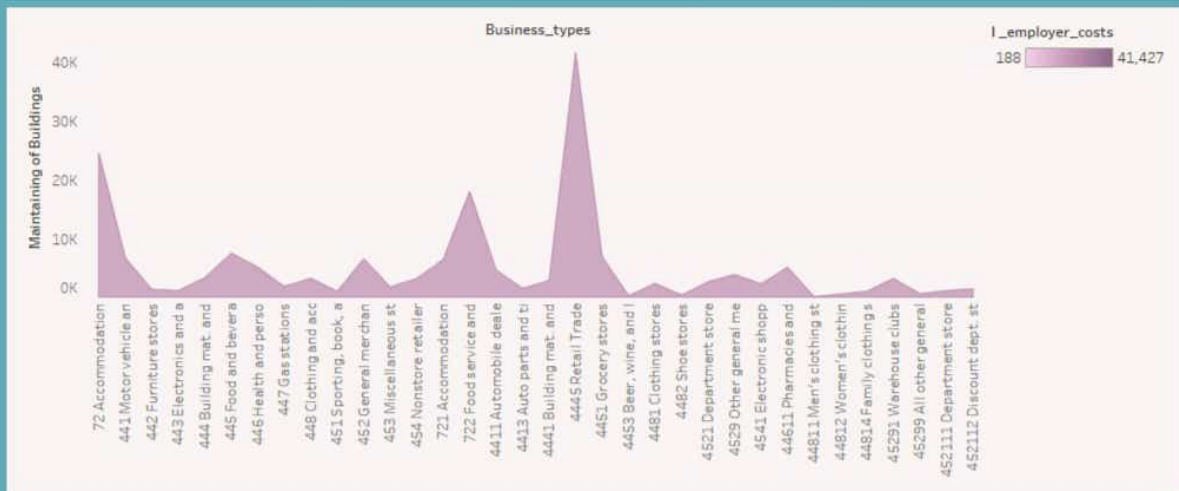
Annual payroll
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percent of tax
and licences of
pie chart

Line graph of
Expenses Yo Y

Maintenance
Buildings of Area
Graph

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Expenses 1

[Annual payroll This bar chart](#)
[percent of tax and licences of pie chart](#)
[Line graph of Expenses YoY](#)
[Maintenance Buildings of Area Graph](#)
[Equipment Cost of Bubble Chart](#)



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power
Expenditure of
bubble chart

amount of Fuel
and pie chart

advertisement
cost using
bubble chart

comparison
between
contract Labour

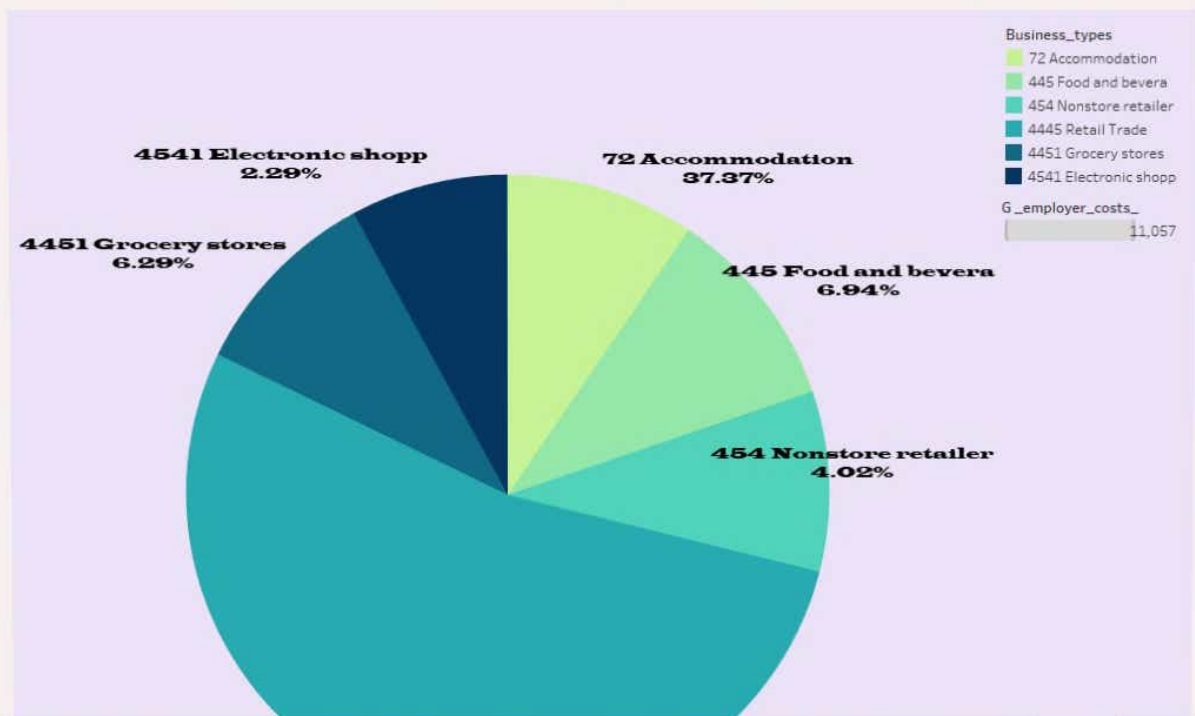
Comparison between employer costs

Rental Payment Machinery of chart



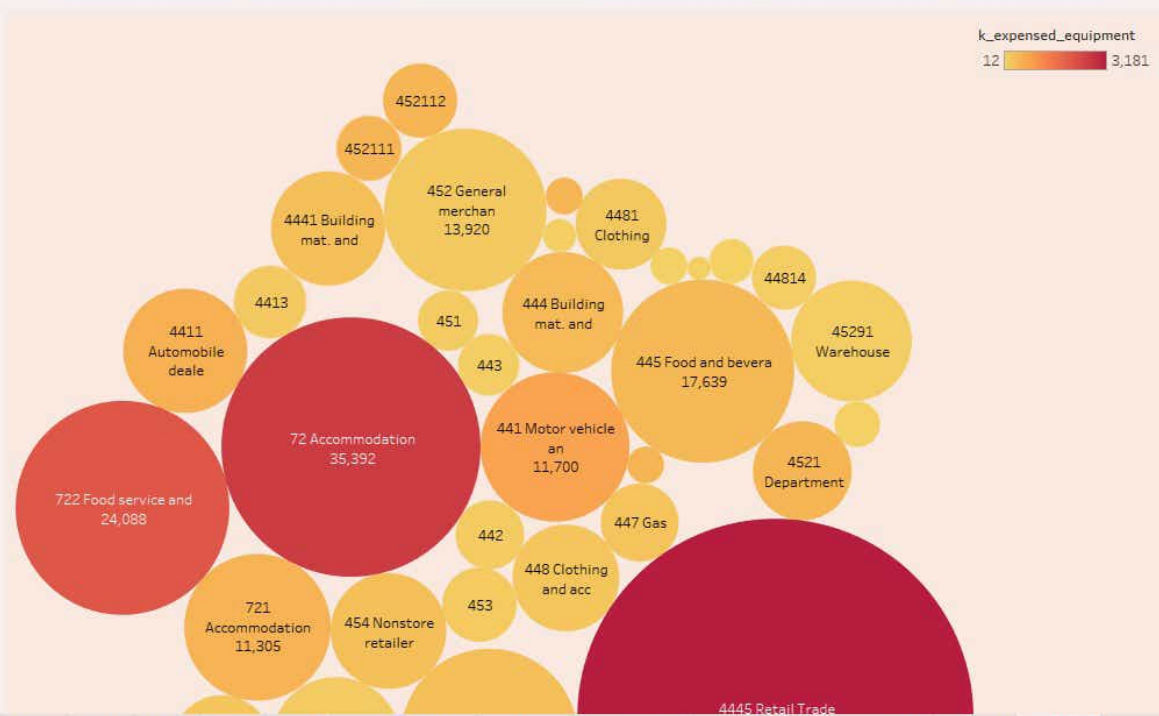
Expenses 2

< power Expenditure of bubble chart amount of fuel and pie chart advertisement cost using bubble chart comparison between contract Labour Comparison between employer costs Rental Payment Machinery of chart >



Expenses 2

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Expenses 2

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bubble chart

amount of Fuel
and pie chart

advertisement
cost using
bubble chart

comparison
between
contract Labour

Comparison
between
employer costs

Rental Payment
Machinery of
chart >

Business_types

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451 Sporting, book, a	701	27,424
443 Electronics and a	666	26,027
452111 Department store	640	20,683

Employer_costs
86 32,138

Crating expenses
3,474 916,307

Expenses 2

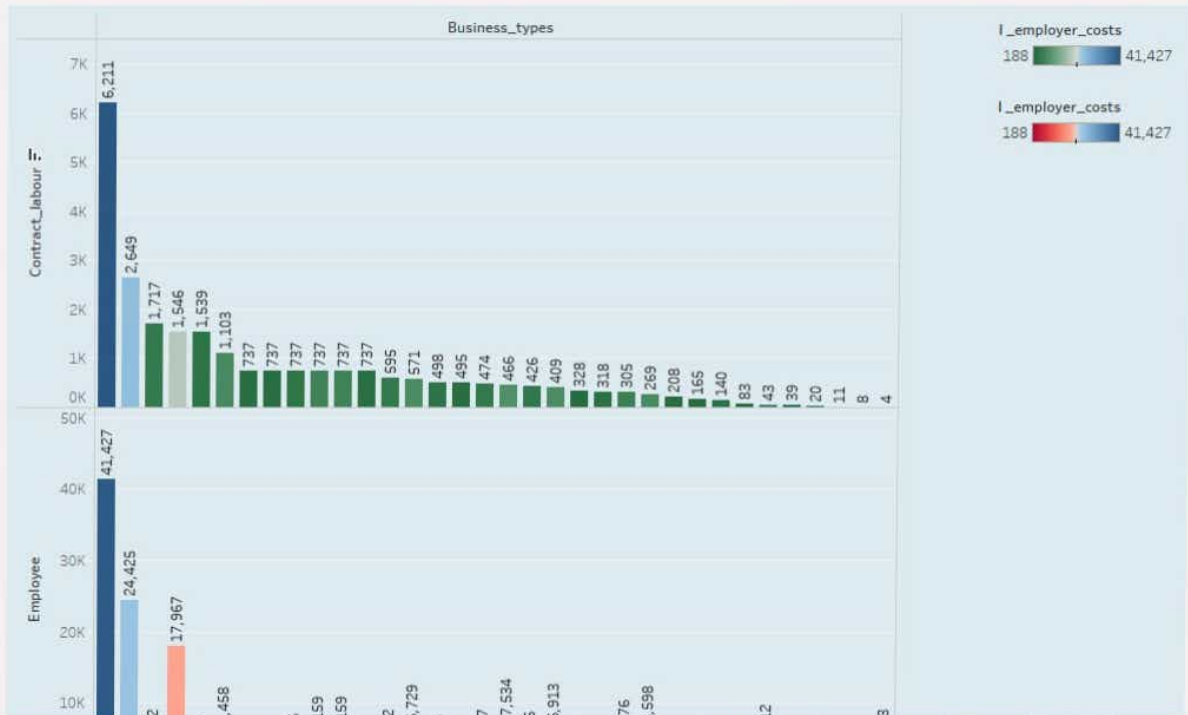
[power Expenditure of bubble chart](#)
[amount of Fuel and pie chart](#)
[advertisement cost using bubble chart](#)
[comparison between contract Labour](#)
[Comparison between employer costs](#)
[Rental Payment Machinery of chart](#)





Expenses 2

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- Rental Payment
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Expenses 1

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Buildings of Area
Graph](#)
[Equipment Cost
of Bubble Chart](#)

