

Robert Smith

Associate Finance Analyst

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SUMMARY

Associate Finance Analyst with over 8 years experience in financial analysis and reporting to facilitate executive level decision making. Extensive understanding of financial operations, analytics, and process excellence. Hands-on experience working with technology/tools such as Hyperion (data flow, business flow using Essbase). Team player with the ability to work independently and handle high-pressure environment to meet deadlines consistently.

SKILLS

Pricing, Budgeting, Training, Systems Integration, Excellent Excel, Sales Force Admin, word, PowerPoint, Navision

WORK EXPERIENCE

Associate Finance Analyst

Department Of Nursing And Neurosurgery And Laboratory Medicine And Pathology - 2008 - 2013

- Managed the yearly budget cycle for a business unit with an annual budget of \$400 million.
- Developed and implemented reports to help managers effectively analyze their business units.
- Worked with the sales department to develop client profitability report.
- Presented Financials to Supervisor, Managers, and Finance committee on a monthly basis.
- Managed and monitored the financial portion of the Intellectual property for a business unit with over 50 contracts.
- Developed a funding model for a new clinical test that resulted in a new business unit.
- Served as a financial analyst on a multiple year and multiple sites it software project with a budget of over \$100 million.

FINANCE ANALYST II

Department Of Nursing And Neurosurgery And Laboratory Medicine And Pathology - 2005 - 2008

- Worked with administrators and division chairs to manage financial profitability for the genetics division.
- Developed and implemented reports to help managers effectively analyze their business lines.
- Worked with bid managers to develop a process to review client profitability.
- Worked with the department of laboratory medicine and pathology to produce monthly combined financials and OCG charts.
- Assisted in the implementation of finance systems as a subject matter expert.
- Assisted in the month end close by reviewing all entries, determining what accruals needed and reviewing balance sheet accounts for sign were off.
- Worked with lab managers and the marketing department to determine the market price for new tests.

EDUCATION

MASTERS - July 2009(UNIVERSITY OF PHOENIX)MBA - May 2001(GRACELAND UNIVERSITY)
ASSOCIATE in Accounting - May 1999(AIB COLLEGE OF BUSINESS)