Demand Forecasting

DespatchQty by Month

2023-04 2023-05 2023-06 2023-07 2023-08 2023-09 2023-10 2023-11 2023-12 2024-01 2024-02 2024-03
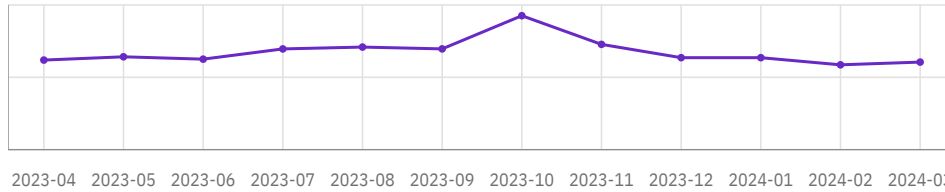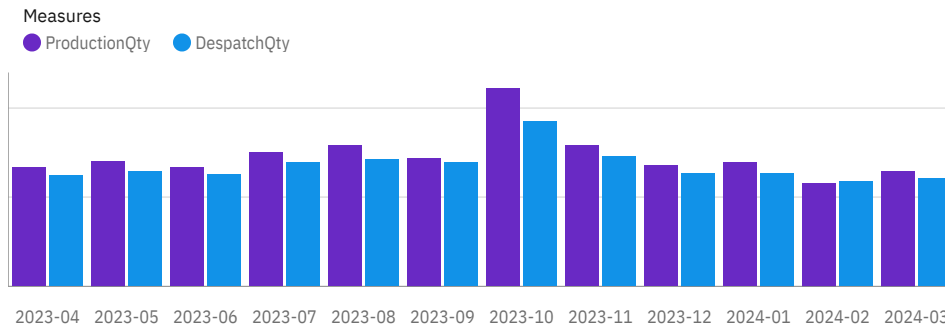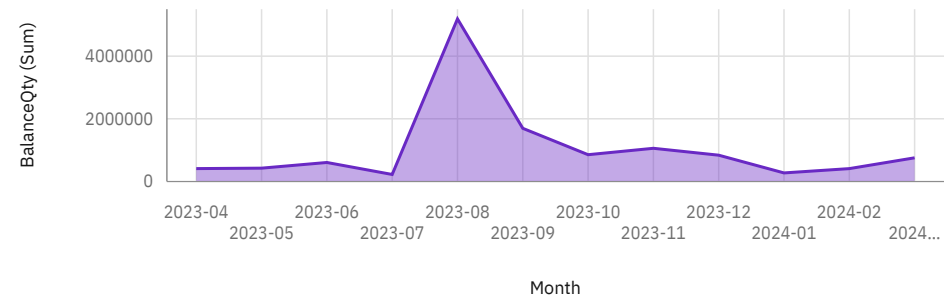
ProductionQty

17.6M

ProductionQty

ProductionQty and DespatchQty by Month

Measures
● ProductionQty ● DespatchQty

2023-04 2023-05 2023-06 2023-07 2023-08 2023-09 2023-10 2023-11 2023-12 2024-01 2024-02 2024-03

Top10 IndentQty and DespatchQty by icode   1

Measures
● IndentQty ● DespatchQty

20699 40661 23731 8562 22961 256 242 22215 8858 2175

icode

BalanceQty by Month

BalanceQty (Sum)

4000000

2000000

0

2023-04   2023-06   2023-08   2023-10   2023-12   2024-02
   2023-05   2023-07   2023-09   2023-11   2024-01   2024...

Month
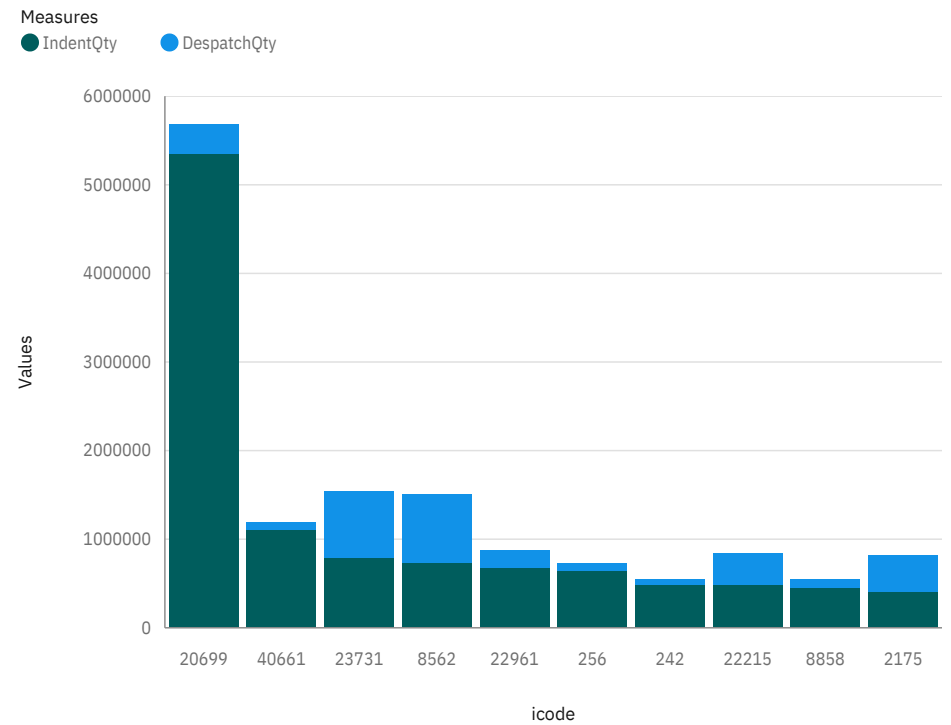
Production Planning

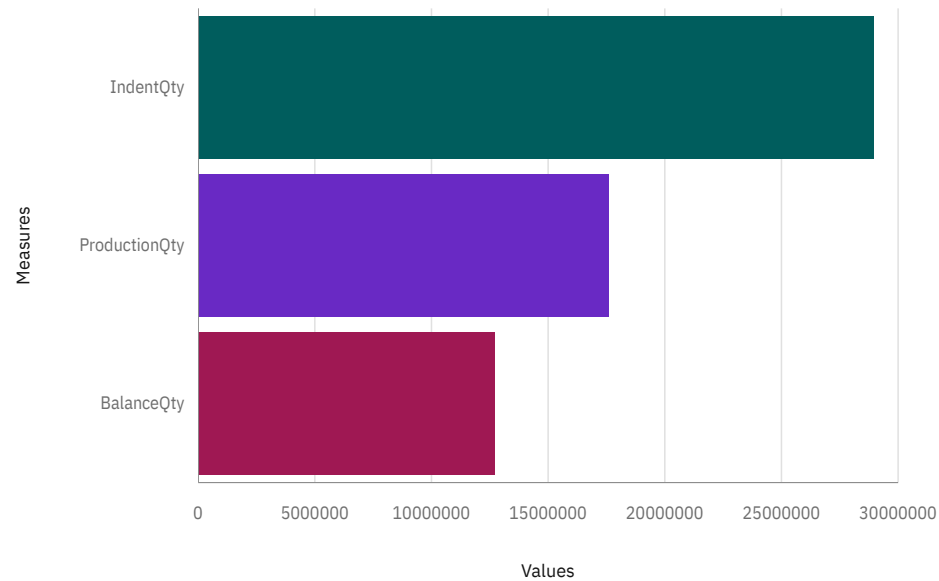| IndentQty	ProductionQty	DespatchQty	BalanceQty
28.9M	**17.6M**	**16.2M**	**12.7M**
IndentQty	ProductionQty	DespatchQty	BalanceQty

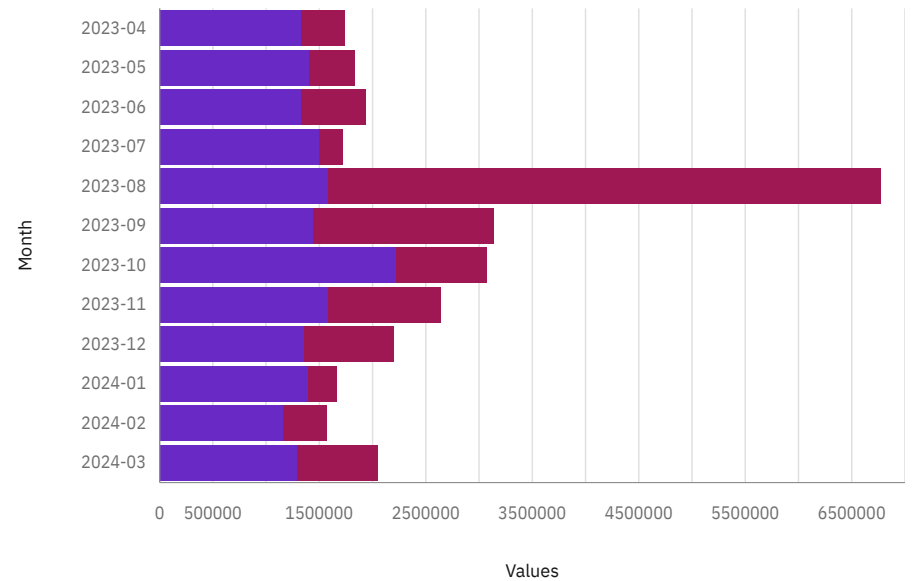### IndentQty, ProductionQty, BalanceQty

Measures
● IndentQty ● ProductionQty ● BalanceQty
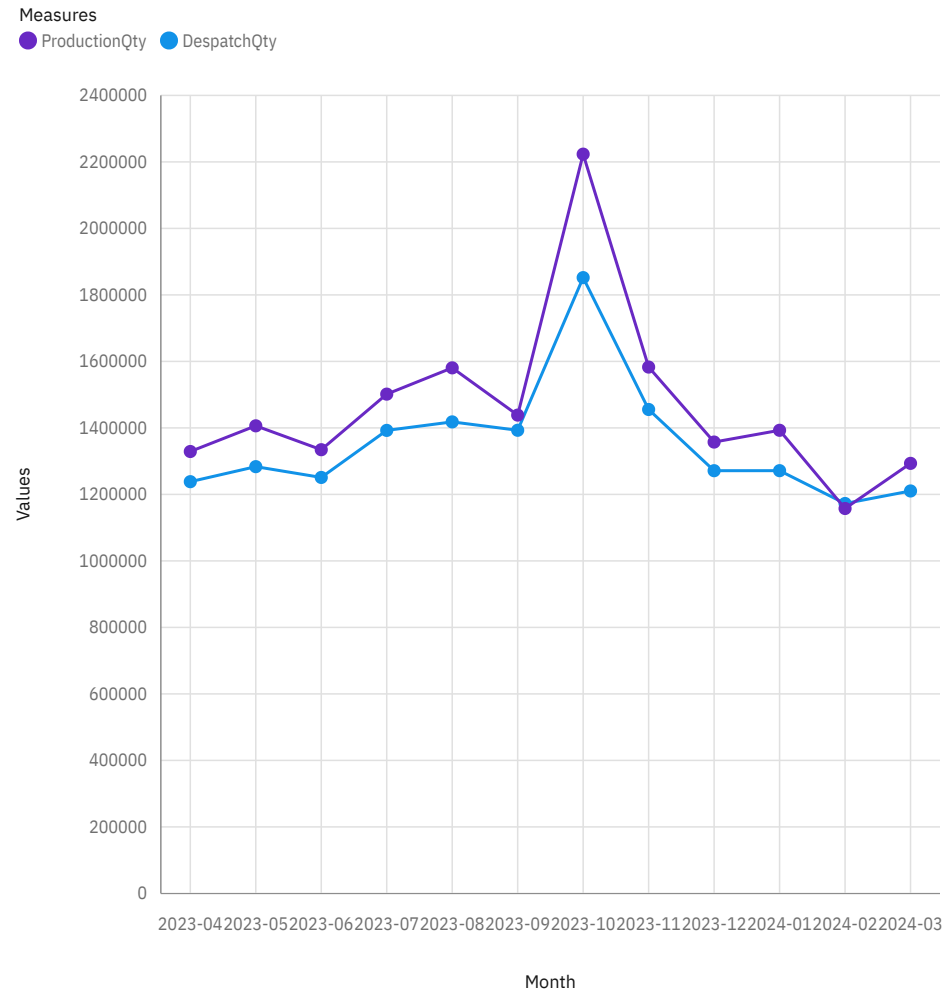

ProductionQty and BalanceQty by Month
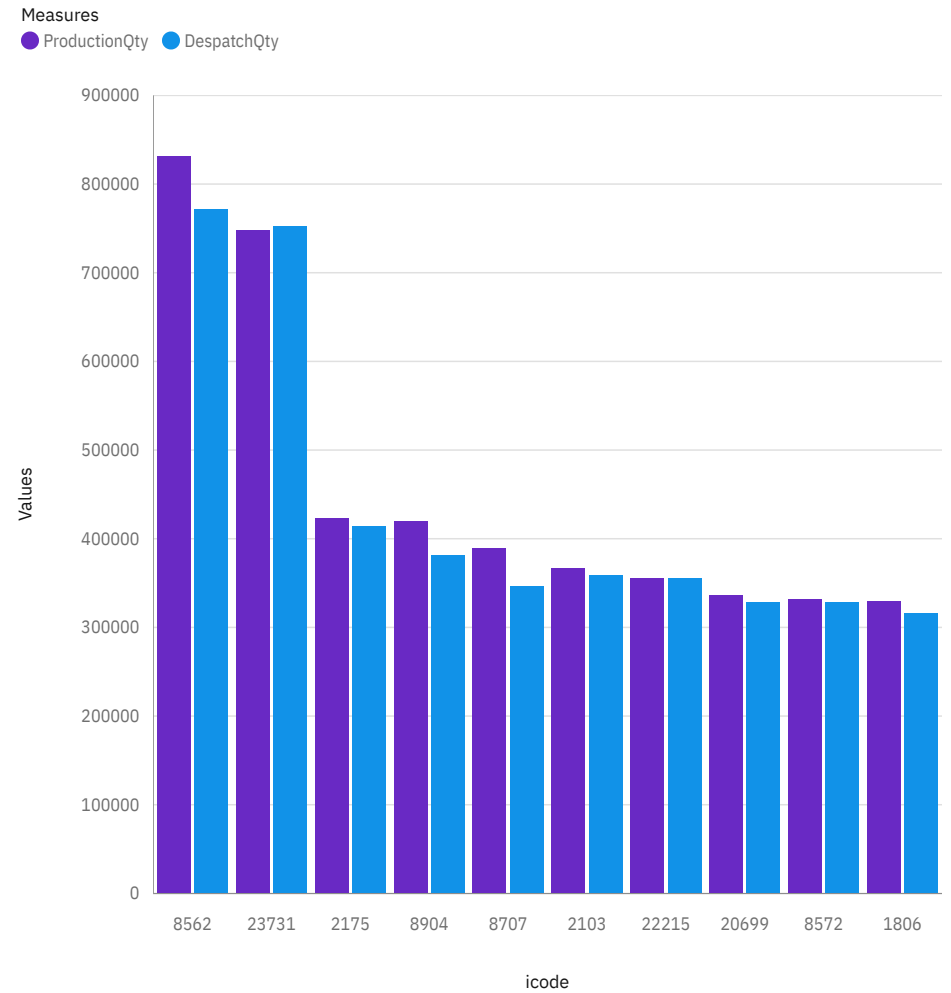
Measures
● ProductionQty ● BalanceQty

Packing Operations

ProductionQty and DespatchQty by Month

Measures
● ProductionQty   ● DespatchQty

Top10 ProductionQty and DespatchQty by icode   2

Measures
● ProductionQty   ● DespatchQty

Logistics Management

DespatchQty

BalanceQty

16.2M
DespatchQty

12.7M
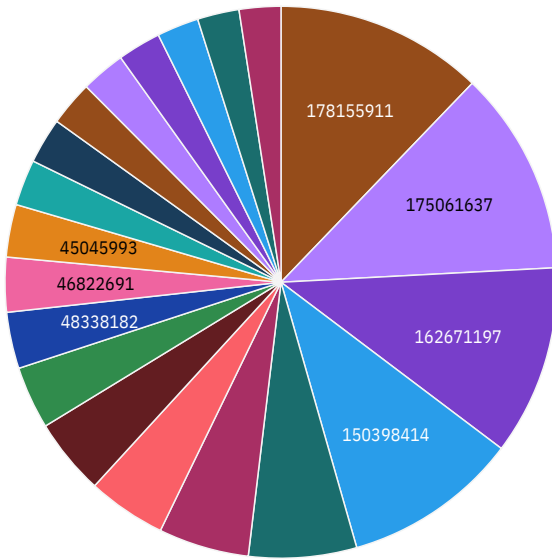BalanceQty

DespatchQty and BalanceQty by Month

Measures
- ● DespatchQty ● BalanceQty
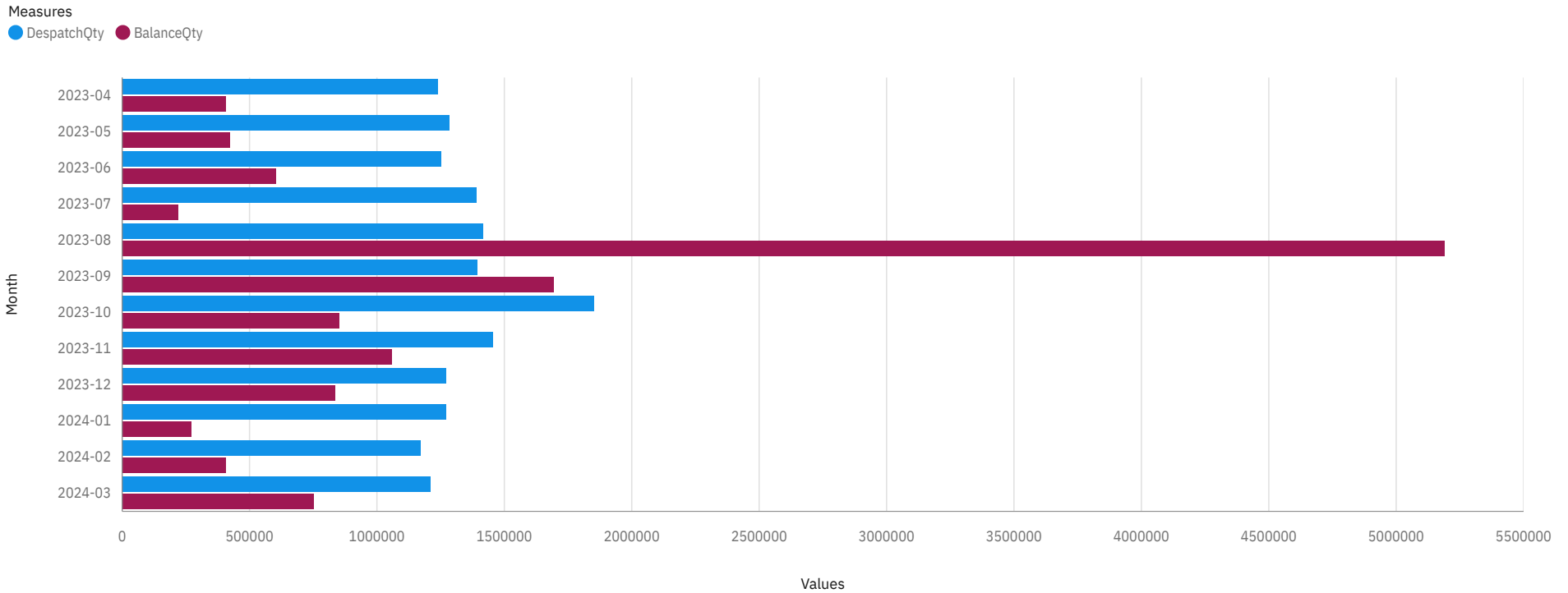
Tab 5

DespatchValue by Month
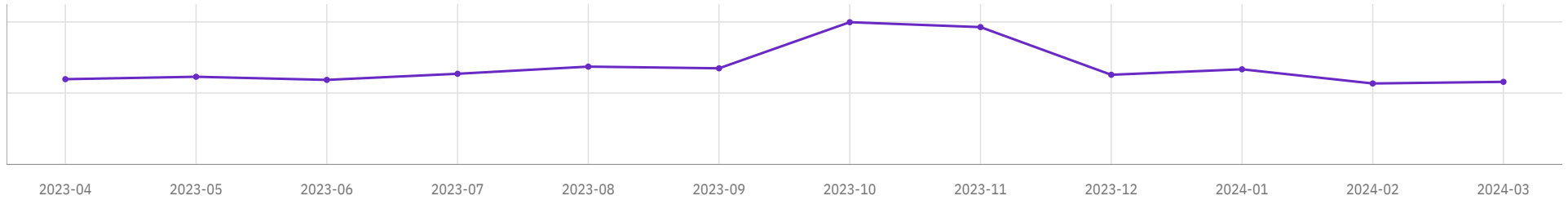
DespatchValue by icode

3 DespatchQty by Month
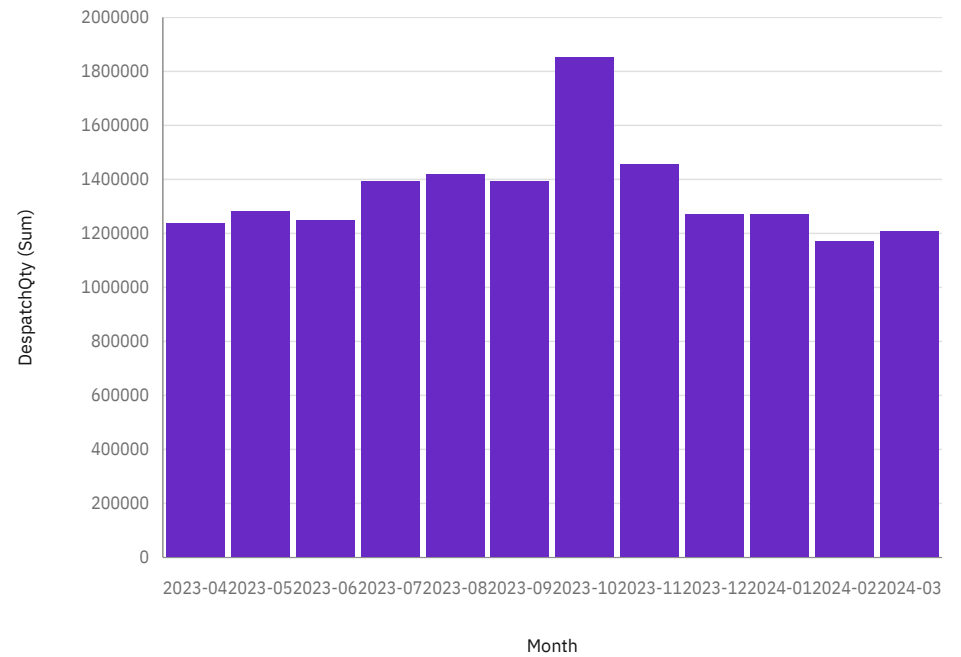
Filter(s) applied to the visualization(s):

Widget 1

icode Top 10 by IndentQty

Widget 2

icode Top 10 by ProductionQty

Widget 3

icode Top 20 by DespatchValue