



# XYZ Paint Company

Summary.

Sales Analysis

Production Analysis

Financial Analysis

Inventory Analysis





Customer Segment

All

Product

All

Region

All

Date

01-01-2024

01-07-2024

Total Sales Revenue

6M

Total Quantity Used

407K

Total Sales Quantity

273K

Total Operating  
Expenses

3M

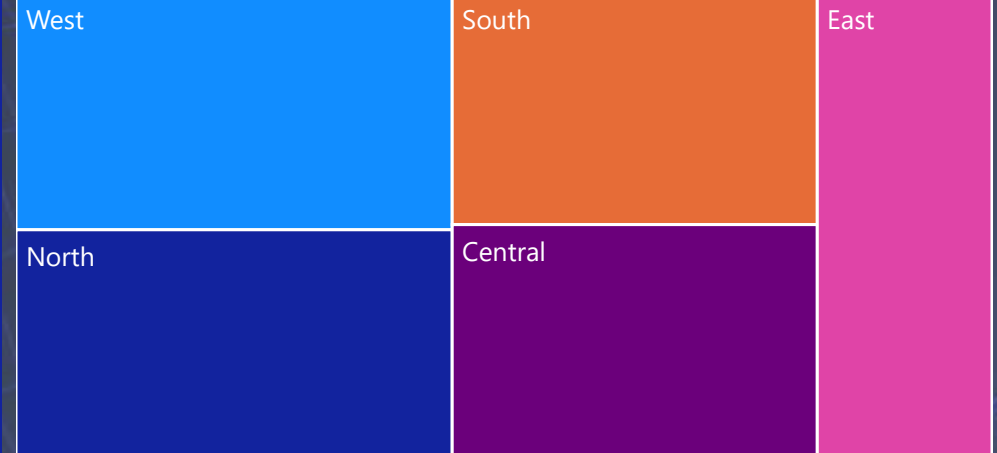
Total Defective Units

12K

Different Types of Product

6

Total Sales Quantity by Region



Total Quantity Available

613K

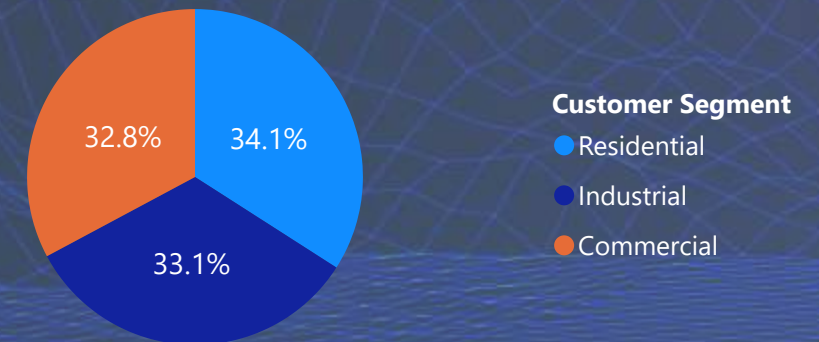
Total Profit

4M

Total Production Volume

298K

Total Sales Revenue by Customer Segment







Customer Segment

All

Product

All

Region

All

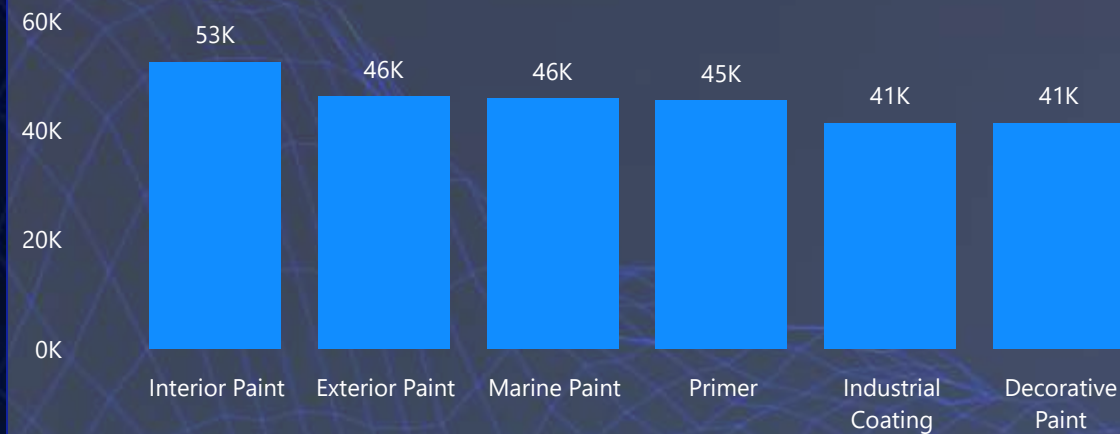
01-01-2024

01-07-2024

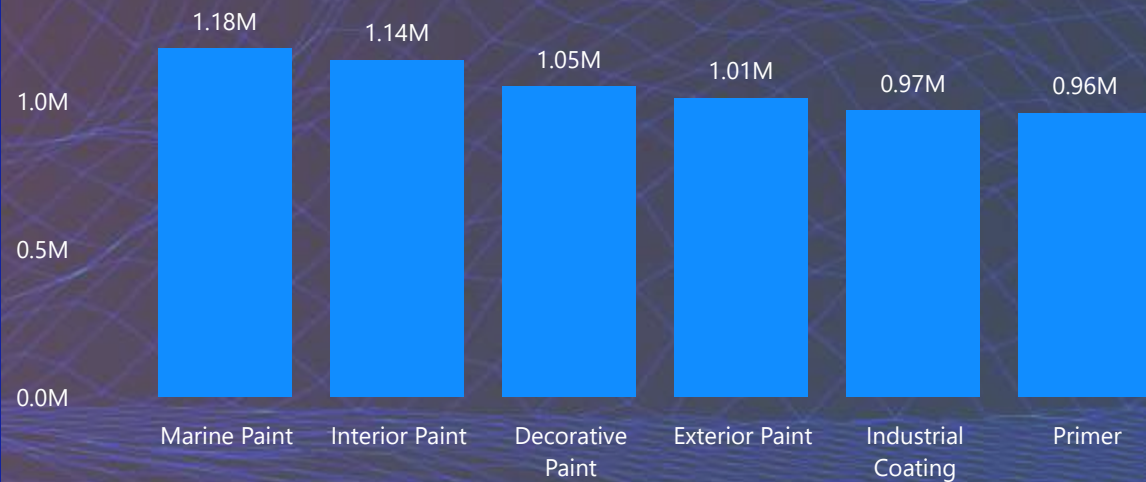
Total Sales Revenue by Region



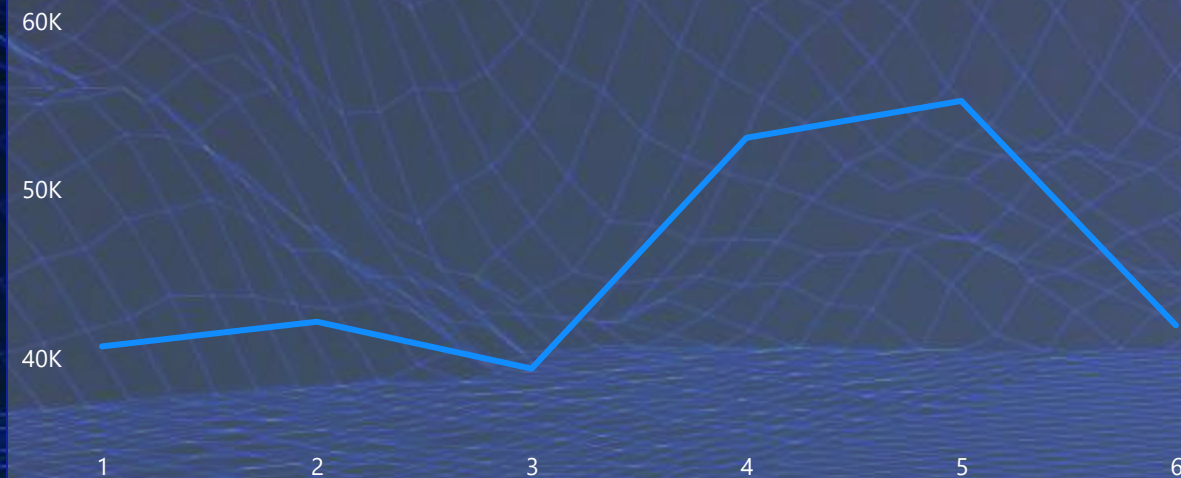
Total Sales Quantity by Product



Total Sales Revenue by Product



Total Sales Quantity by Month







Customer Segment

All

Product

All

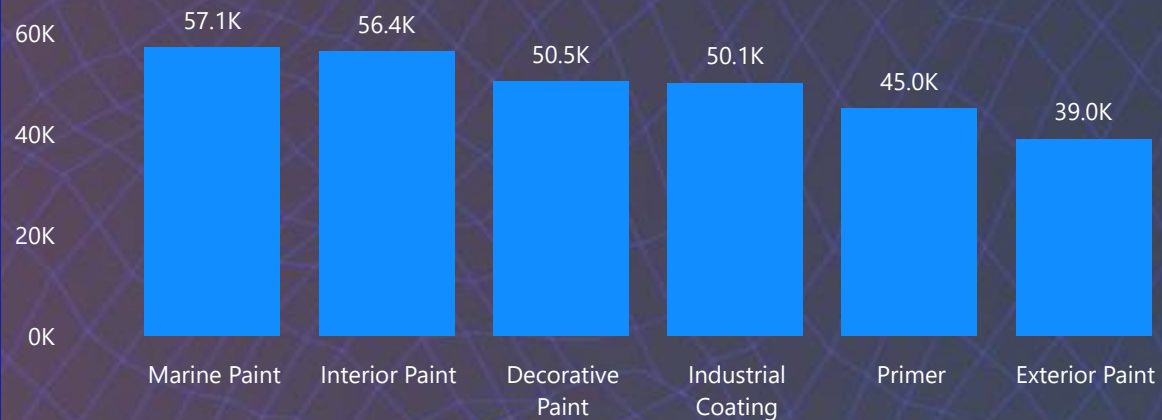
Region

All

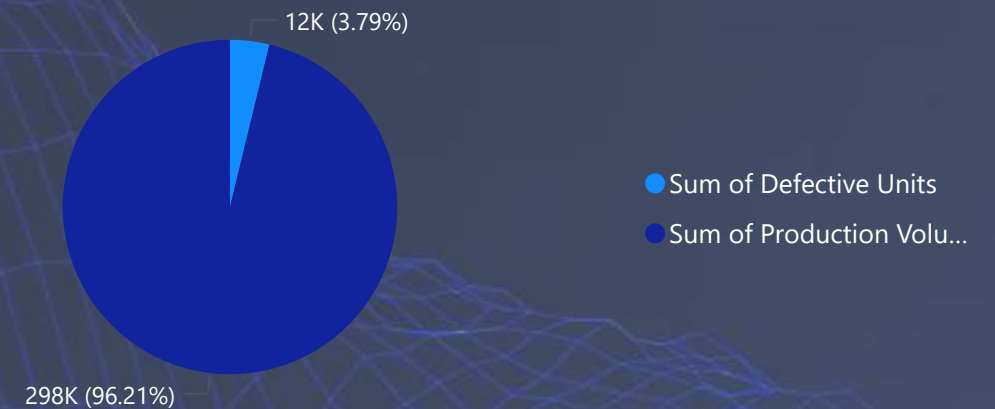
01-01-2024

01-07-2024

## Total Production Volume by Product



## Total Defective Units and Total Production Volume



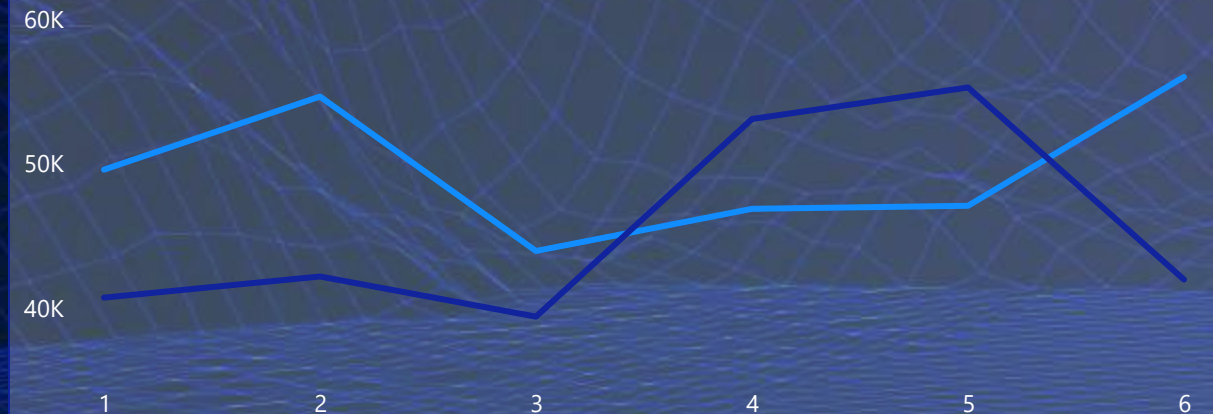
## Total Production Volume and Total Defective Units by Product

● Sum of Production Volume ● Sum of Defective Units



## Total Production Volume and Total Sales Quantity by Month

● Sum of Production Volume ● Sum of Sales Quantity







Customer Segment

All

Product

All

Region

All

Date

01-01-2024

01-07-2024

## Total Revenue and Total Profit by Product

● Sum of Revenue ● Sum of Profit



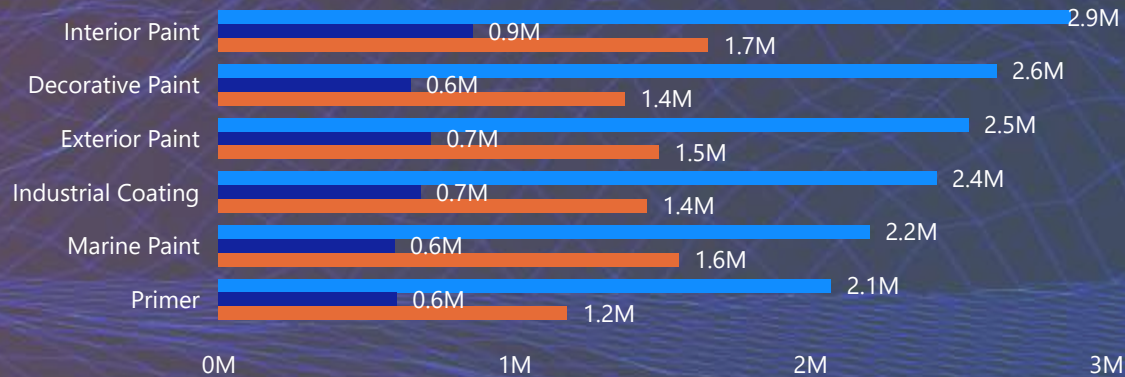
## Total Operating Expenses and Total Profit by Month

● Sum of Operating Expenses ● Sum of Profit

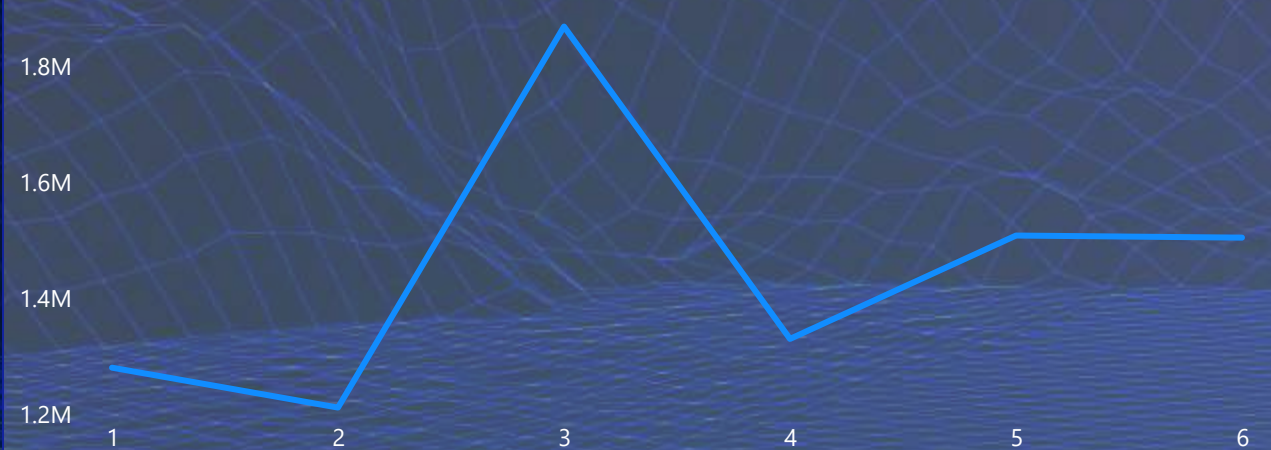


## Total Revenue, Total Profit and Total COGS by Product

● Sum of Revenue ● Sum of Profit ● Sum of COGS



## Total COGS by Month







Customer Segment

All

Product

All

Region

All

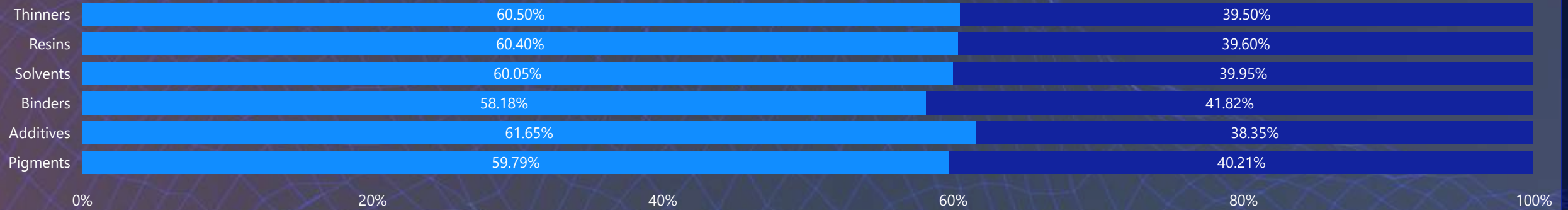
Date

01-01-2024

01-07-2024

### Total Quantity Available and Total Quantity Used by Raw Material

● Sum of Quantity Available ● Sum of Quantity Used



### Total Quantity Available, Total Quantity Used and Total Production Volume by Month

● Sum of Quantity Available ● Sum of Quantity Used ● Sum of Production Volume

