



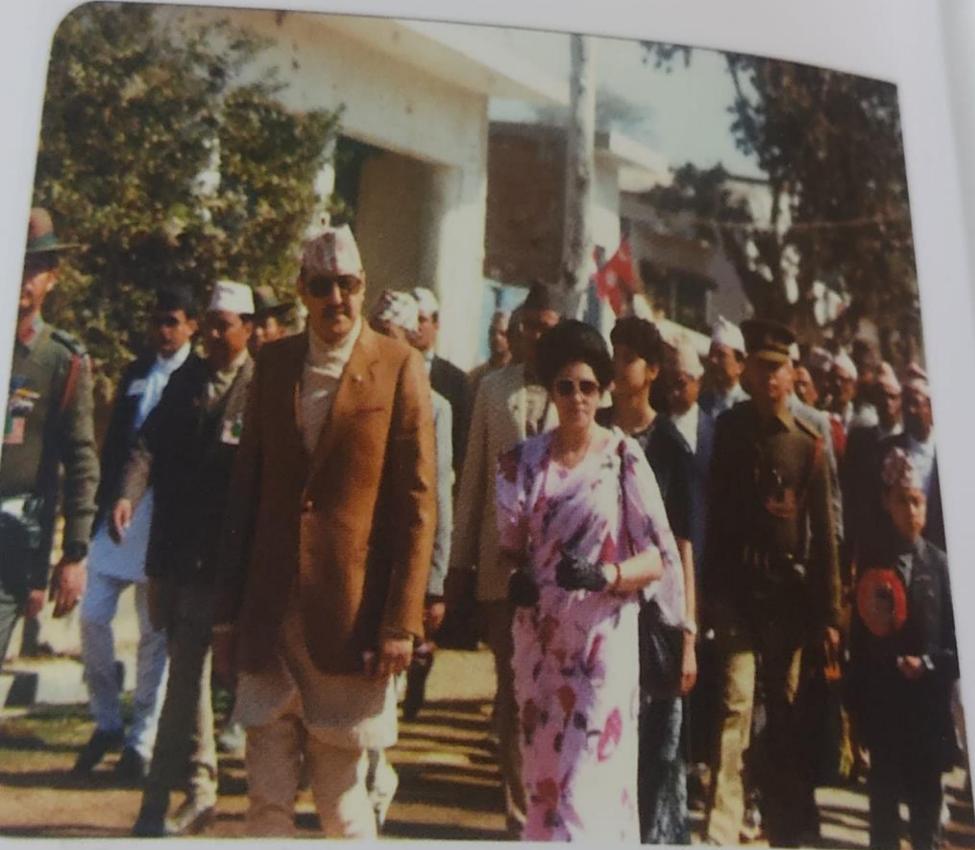
ANNUAL REPORT OF DR. BINOD NEETA KANDEL EYE HOSPITAL, PARASI ,NAWALPARASI

PRESENTED

IN

**APM OF LEIRC AND IT'S NETWORK HOSPITAL
DATE: 2023.8.16**

2022 JULY TO 2023 JUNE



विनोद नीता कण्डेल आँखा अस्पतालमा परासीमा राजा-रानी



विनोद नीता कण्डेल आँखा अस्पताल उद्घाटनको क्रममा





HOSPITAL ENTRANCE GATE



SHOT ON REDMI Y3
AI DUAL CAMERA



PROFILE OF THE DISTRICT



Dist: Parasi Bardaghat Susta West Nawalparasi

Population:381105

Government Hospital: 3

Eye Hospital/ Surgical Center : 2

Municipality-3

Rural Municipality-4



ECC UNDER DR.BINOD NEETA KANDEL EYEHOSPITAL

**TRIVENI EYE
CARE CENTER,
SUSTA R.
MUNICIPALITY
RANINAGAR
2073**

**VUJAHAWA ECC
SARAWAL R.
MUNICIPALITY,
VUJAHAWA
2075**

**SURYAPURA ECC
PRATAPPUR R.
MUNICIPALITY,
SURYAPURA
2078**



HUMAN RESOURCES 28

s.n	Clinical	Number	Administration	Number
1	Ophthalmologist	1	Non Clinical Staff	11
2	Ophthalmic Officer, OAS & OA	6	Outsourced Staff	4
3	Paramedical – Clinical staffs(OPD OT, Ward)	5	Lab Technician	1
Total :		12	Total :	16

Overall: 28



Till 2023 end of June ::::

**Total Patient Examination-
902142**

Total Surgery-41395



PERFORMANCE OF HOSPITAL HOSPITAL BASED



Activities	Target (2022-2023)	Achievement (2022-2023)	Target for Next Year (2023-2024)
OPD	45000	39816 (90%)	45000
Surgery	2500	1916(80%) (Phaco: 152)	2500



COMPARATIVE CHART OF OPD 2021/22 VS 2022/23

Month	Year (2021-2022)	Year (2022-2023)
July	3075	3163
August	2924	2985
September	3260	3273
October	3249	2038
November	2981	3182
December	3674	3358
January	3133	3390
February	3320	3688
March	4370	4059
April	3440	4014
May	3541	3576
June	3245	3090
Total :	40212	39816



Till 2023 end of June ::::

**Total Patient Examination-
902142**

Total Surgery-41395



COMPARATIVE OF MONTHLY SURGERY HOSPITAL BASED 2021/22 VS. 2022/23



Month	(Year 2021-2022)	Year(2022-2023)
July	147	111
August	184	128
September	157	137
October	131	86
November	175	141
December	348	238
January	257	160
February	253	267
March	417	317
April	178	169
May	100	114
June	59	48
Total :	2406	1916



GENDER WISE PATIENT EXAMINATION AT BASE HOSPITAL (MONTHLY BREAK DOWN):JULY 2022 TO JUNE 2023



Month	AM	AF	CM	CF	Total
July	1208	1607	183	165	3163
August	1075	1623	153	134	2985
September	1189	1826	146	112	3273
October	798	1065	87	88	2038
November	1261	1649	156	116	3182
December	1302	1819	135	102	3358
January	1305	1847	142	96	3390
February	1419	1927	186	156	3688
March	1591	2033	246	189	4059
April	1478	2102	254	180	4014
May	1198	1835	337	206	3576
June	984	1554	343	209	3090
Total :	14808	20887	2368	1753	39816



NATIONALITY WISE 2021-22 VS 2022-23

OPD



Year 2021-2022	Number	Year 2022-2023	Number
Nepali	28050	Nepali	26660 (67% Nepali)
Non Nepali	12162	Non Nepali	13156
Total:	40212	Total:	39816



NATIONALITY WISE 2021-22 VS 2022-23 SURGERY (CATARACT)



Year 2021-2022	Number	Year 2022-2023	Number
Nepali	1224	Nepali	944 (51% Nepali)
Non Nepali	1090	Non Nepali	892
Total:	2314	Total:	1836



NEW & OLD PATIENT (2021-22 VS 2022-2023)

Patient	Year (2021-2022)	Year (2022-2023)
New Patient	32937	32610
Repeated (Old) Patient	7275	7206 (18% follow up)
Total:	40212	39816



GENDER WISE 2021-22 VS 2022-23

SURGERY (CATARACT)



Year 2021-2022	Number	Year 2022-2023	Number
Male	958	Male	830
Female	1356	Female	1006
Total:	2314	Total:	1836



OUTREACH ACTIVITIES



Activities	Target (2022-23)	Achievement (2022-23)	Next year Target (2023-24)
DST Camp	10	12	12
DST OPD	5000	2800	3000
DST Surgery	1500	1854	1800
Presbyopia Camp	1	2 (2camps) Total Presbyopic Glass Disribution (105)	2
On Request/W.P Camp (Parasi Karagar)	1	1 (OPD=297,Glass=172 Cat sx =2 ,Pterygium=1	1

PERFORMANCE OF HOSPITAL BASED DISEASES PATTERN (2022/2023)

S.N	Name of Diseases	Number of Patient
1	Cataract	4697
2	Refractive Error	3454
43	Presbyopia	4380
5	Corneal Ulcer	601
6	Conjunctivitis	2166
7	Glaucoma	115
8	Uveitis	137
9	Stye/Chalazion	315
10	Amblyopia	18
11	Asthenopia	3698
12	Squint	20
13	Posterior Segment Disease	51

RURAL/MUNICIPALITY WISE DST CAMP PERFORMANCE

Rural/Municipality	#DST	#OPD	#Cat Screening	#Cat SX	Dro p out	Nepali	Nonnep ali	Total
Ramgram Municipality	4	1503	736	701	35	554	147	701
Palhinandan R.Municipalityh	2	834	435	410	25	291	119	410
Pratappur Rural Municipality	2	730	340	297	43	274	23	297
Sarawal Rural Municipality	2	1077	400	366	34	312	54	366
Sunwal Municipality	1	340	40	33	7	33	0	33
Bardaghat Municipalityy	1	368	60	47	13	47	0	47
Susta R.Municipality	0	0	0	0	0	0	0	0
Total:	12	4852	211	1854	157	1511	343	1854



SCHOOL SCREENING ACTIVITIES



Activities	Target (2022-2023)	Achievement (2022-2023)	Target (2023-2024)
Schools Covered	15	24	20
Total St. Examined	5000	7147	6000
Glasses Distributed	500	550	500



TRAINING ACTIVITIES



Activities	Target (2022-2023)	Achievement (2022-2023)	Target (2023-2024)
Training to FCHVS on EHE	35	29	35
Training to Teachers on EHE	35	23	35
Orientation to opinion Leader on EHE	1	0	1



PERFORMANCE OF BHUJAHAW VSC



Activities	Target (2022- 2023)	Achievement (2022-2023)	Target (2023-2024)
OPD Patients	1000	658	800
Referral cases for surgery	50	25	50
DST Camp	1	0	1
School Screening	2	2	2



PERFORMANCE OF SURYAPURA(ECC)



Activities	Target (2022- 2023)	Achievement (2022-2023)	Target (2023-2024)
OPD Patients	1000	454	600
Referral cases for surgery	50	20	40
DST Camp	1	0	1
School Screening	2	2	2



PERFORMANCE OF TRIVENI (ECC)

Activities	Target (2022- 2023)	Achievement (2022-2023)	Target (2023-2024)
OPD Patients	1000	459	1000
Referral cases for surgery	50	25	50
DST Camp	1		1
School Screening	2		1

BLINDNESS SCENARIO OF NAWALPARASI DISTRICT



BLINDNESS SCENARIO OF NAWALPARASI DISTRICT BARDAGHAT SUSTA PACHHIM

Bardaghat Pop.	CSR	CSR	CSR
55382	5000	6000	7000
Based on CSR	277	332	388
Palhinandan Pop.	CSR	CSR	CSR
40325	5000	6000	7000
Based on CSR	202	242	282

Sunwal Pop.	CSR	CSR	CSR
72621	5000	6000	7000
Based on CSR	363	436	508
Ramgram pop.	CS R	CSR	CSR
59455	500 0	6000	7000
Based on CSR	297	357	416

BLINDNESS SCENARIO OF NAWALPARASI DISTRICT BARDAGHAT SUSTA PACHHIM

Pratapur Pop.	CSR	CSR	CSR
50326	5000	6000	7000
Based on CSR	252	302	352
Susta Pop.	CSR	CSR	CSR
39798	5000	6000	7000
Based on CSR	199	239	279

Sarawal Pop.	CSR	CSR	CSR
38163	5000	6000	7000
Based on CSR	191	229	267

Total Surgery To Be Done as per
6000 CSR :2137 /year

ACHIEVEMENT /OUTCOME VS LACKING

R/Municipality	According to RAB (To be Done)	Camp	Hospital Base	Achievement
Ramgram	357	554	265	819
Pratappur	302	274	122	396
Sarawal	229	312	114	426
Palhinandan	242	291	160	451
Total	2137	1517	944	2461
Sarawal	229	312	114	426
Bardaghat	332	47	95	142
Sunwal	436	33	141	174
Susta	239	6	47	53
Total	2137	1517	944	2461

CATARACT SURGICAL POST-OPERATIVE VISUAL ACUITY

DESCRIPTION	2022/2023 (%)	Remarks
<3/60	1%	
<6/60 - ≥3/60	2%	
<6/18 - ≥6/60	19%	
≥6/18	78%	
NA/MISSING	<1%	
TOTAL	100%	

CATARACT SURGICAL POST-OPERATIVE VISUAL ACUITY AT FINAL FOLLOW-UP

DESCRIPTION	2022/2023 (%)	Remarks
<3/60	1%	
<6/60 - ≥3/60	2%	
<6/18 - ≥6/60	14%	
≥6/18	77%	
NA/MISSING	6%	
TOTAL	100%	



**NEPAL NETRA JYOTI SANGH
DR.BINOD NEETA KANDEL EYE HOSPITAL
ANNUAL PLANNING CALENDAR 2023-2024
OUTREACH PROGRAM**



S.n	Program	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	DST CAMP		1	2	1	1	2	1	1	2	1			12
2	School Screening Program		2	3	3	2	2		2	2	2	2		20
3	Teachers Training on EHE										1			1
3	FCHVS Training on EHE											1		1
5	Training for Opinion Leaders											1		1
6	On Request Camps								1					1
7	Awareness Program				1						1			2
8	Diabetic Retinopathy Camp										1			1

CURRENT ISSUES

1. High level of Competition in cataract Surgery near by with Private clinic (especially Phaco).
2. Sustainability issues only on hospital operation activities (if outreach is not counted).
3. Government policy which is emphasized by government like VAT in Optical Items and 25% income tax for corporate .

CURRENT NEEDS

1. Asthetic and accomodation purposes

- a. Registration Building
- b. Doctors Quarter

1.1 Instruments like:

- a. Portable slit lamp
- b. Manual Keratometer
- c. Automatic Lab Analyser

1.2 Human resources

- a. Diploma / B-pharma in Pharmacy
- b. Ward Incharge- Staff Nurse or other
- c. Account Officer

SOME GLIMPSES OF DST CAMP



CONTINUE..





WORLD SIGHT DAY 12 OCT 2022



CONTINUE



SCHOOL SCREENING PROGRAM



विद्यालय आँखा जाँच कार्यक्रम
(School Student Eye Check up Program)

दृष्टि दोष नाही विद्यालयीहरुलाई निःशुल्क चृत्ता उपलब्ध घेणाऱ्यांनी घेते ।

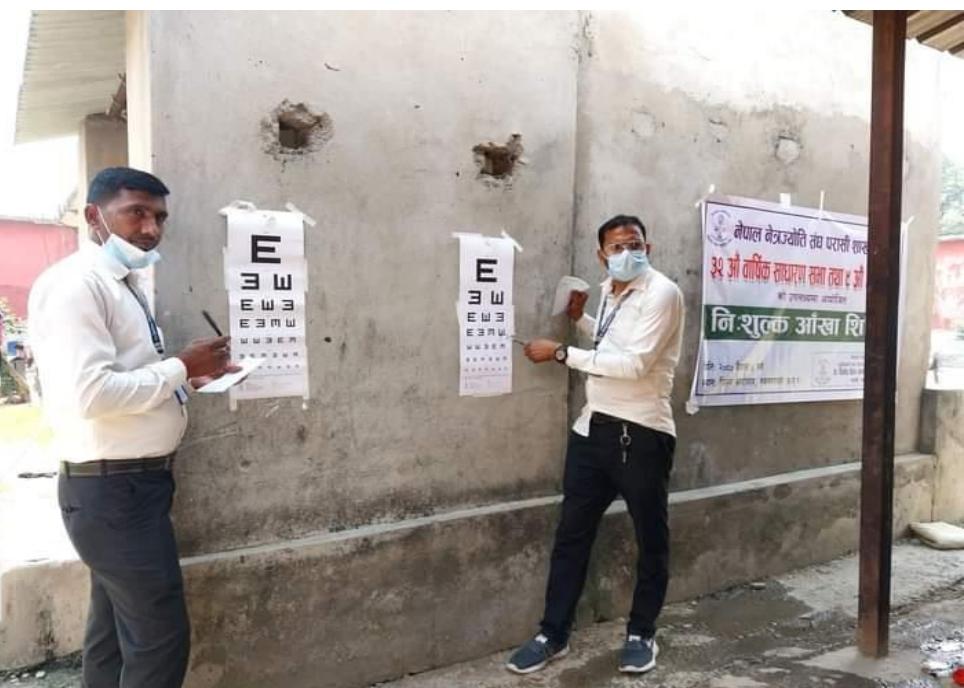
विद्यालयको नाम: महाराष्ट्री शेकडोरा नवमा. मा. ए.
नवन संसाधन - नवलपाटी
मिति: २०२०-२१-२

प्रभाग के निवास नवलपाटी
दाता दिलोहा निवास आणि अरपाटी
काढी नवलपाटी

CONTINUE....



SOME GLIMPSES OF FREE EYE CAMP AT PARASI JAIL



CONTINUE...





CONTINUE.....



TEACHER TRAINING ON EHE



CONTINUE...



FRUITS DISTRIBUTION ON HOSPITAL DAY



WELCOMING PAST CHIEF SECRETORY OF NG AND GENERAL SECRETORY OF NNJS AT PARASI



CONGRATULATIONS PROGRAM FOR CHAIRMAN OF PARASI FOR RECEIVING SAMAJSEWA RATNA FROM PRESEDET OF NEPAL



CONTINUE.....



FAREWELL OF DR. NISTHA KAFLE



WELCOME OF DR. TOSIKA DAHAL AND DR. BASANT



NNJS PARASI AGM AT HOTEL SIDDARTHA PARK REGENCY , PARASI





NNJS PARASI TEAM WITH STAFF



Thank you very much
for
your cooperation and
patience during my
presentation

