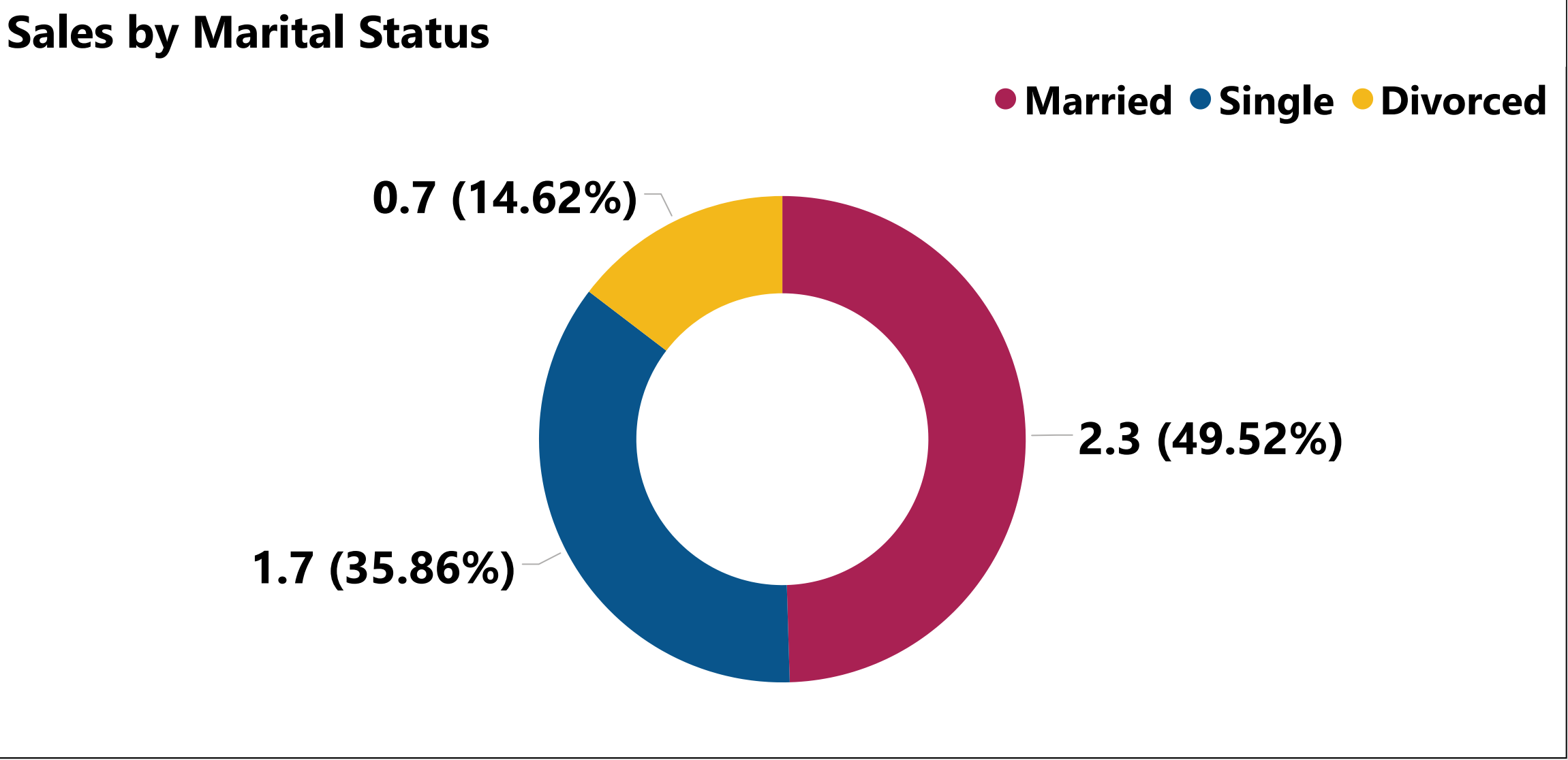
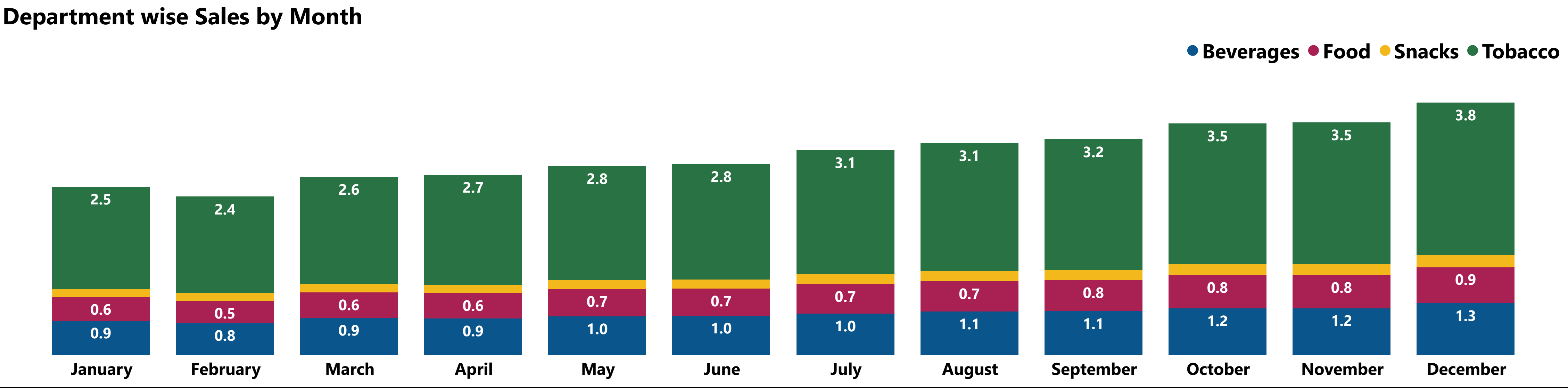
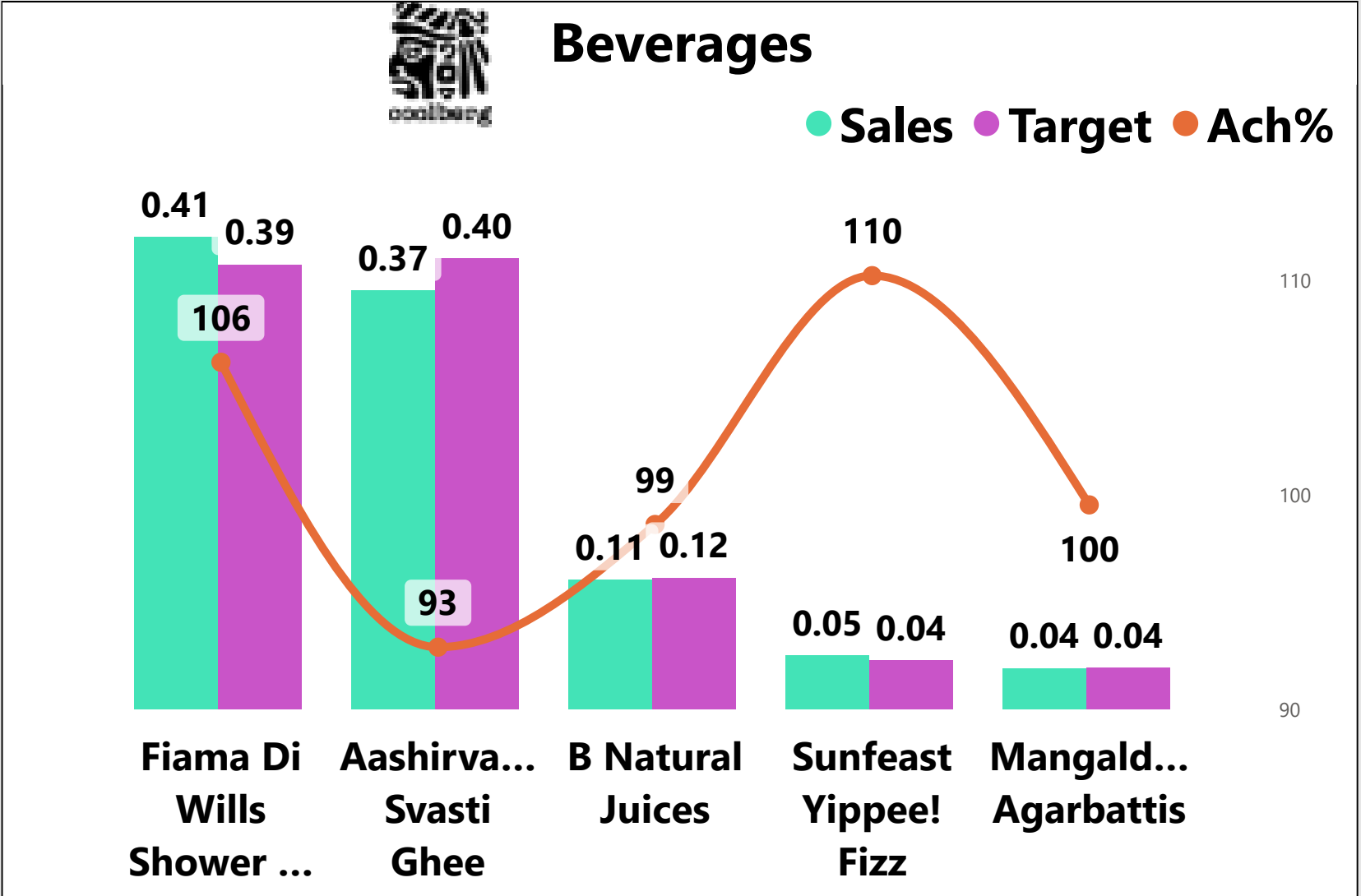
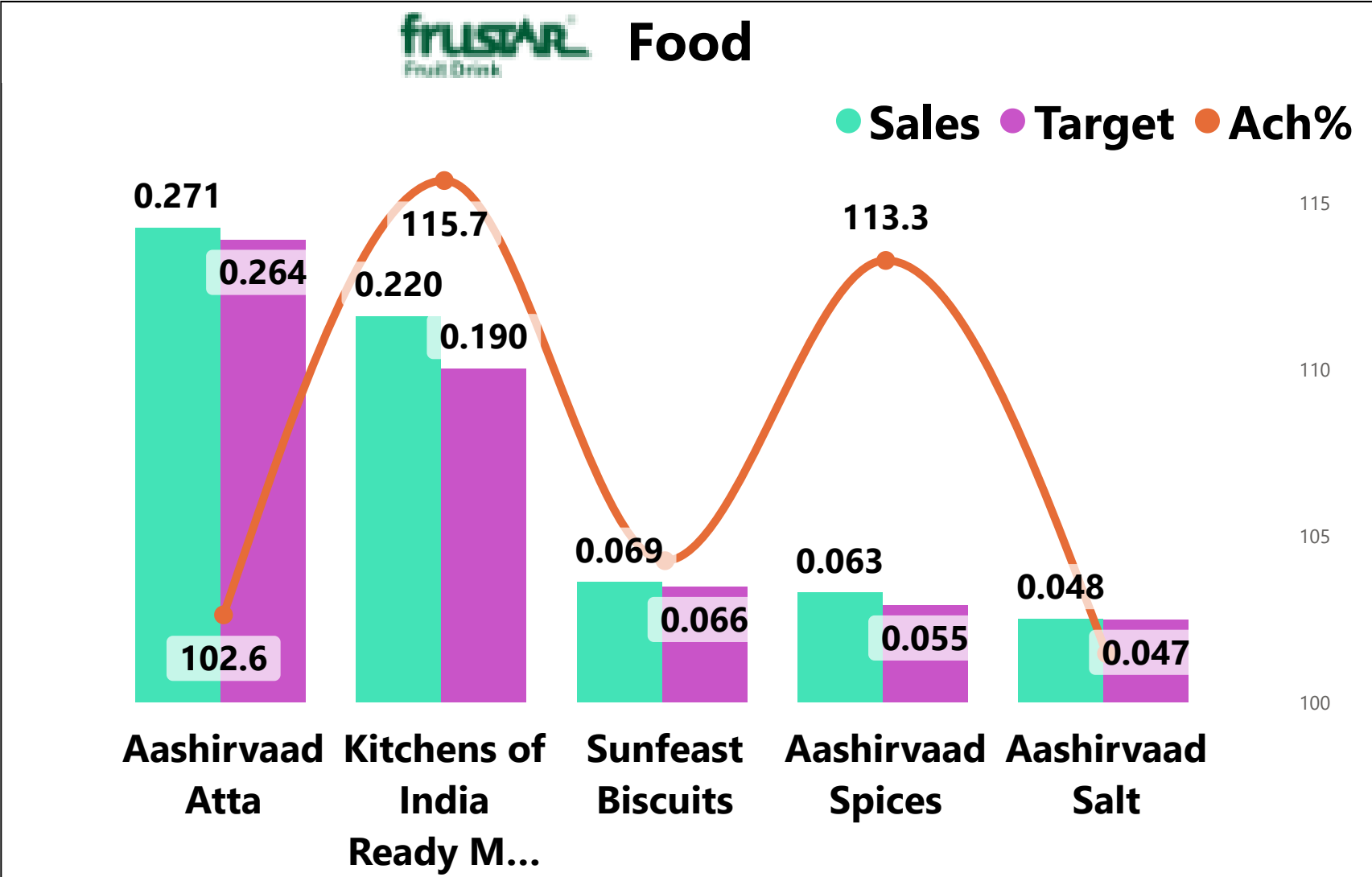
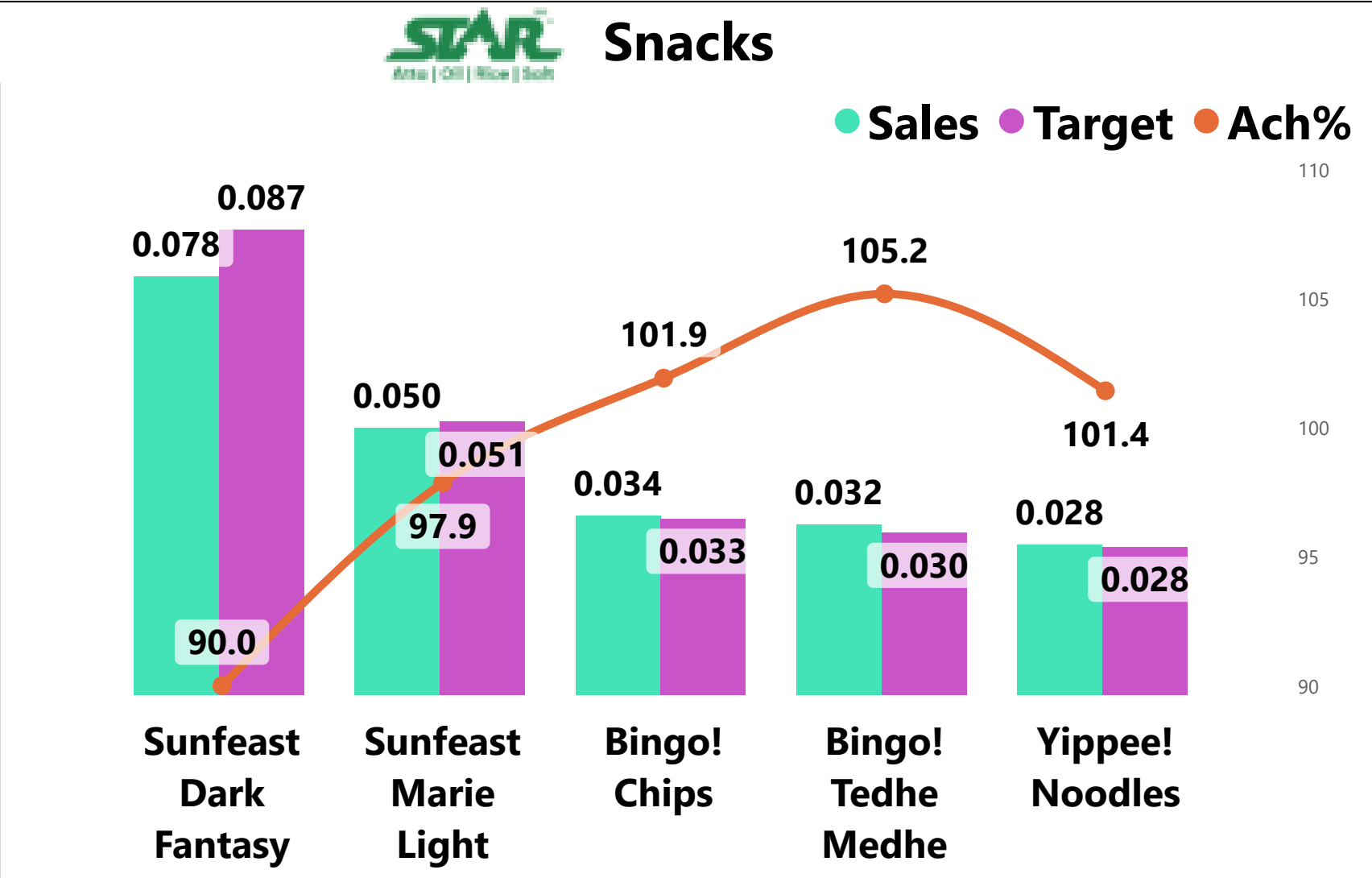
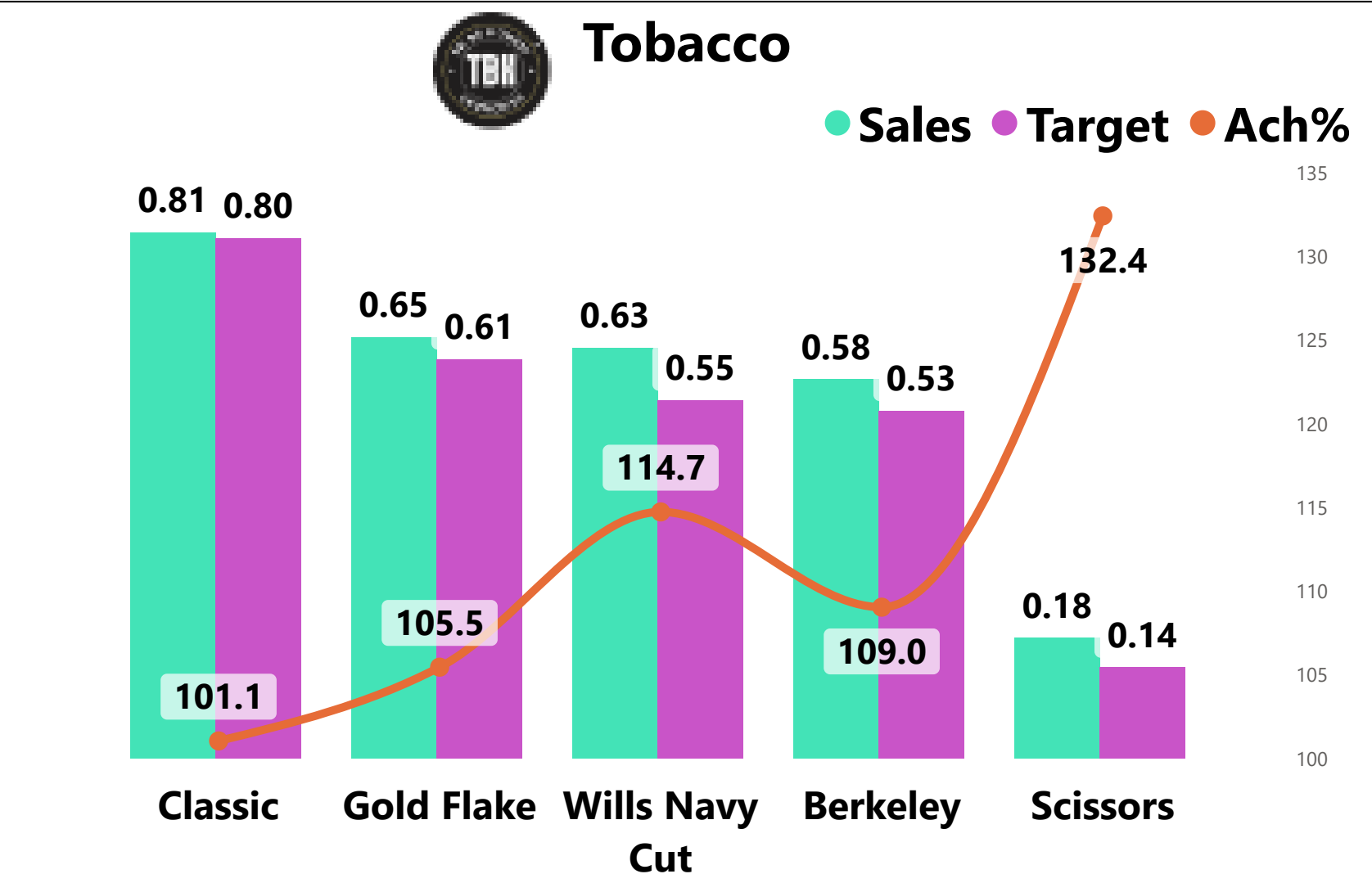
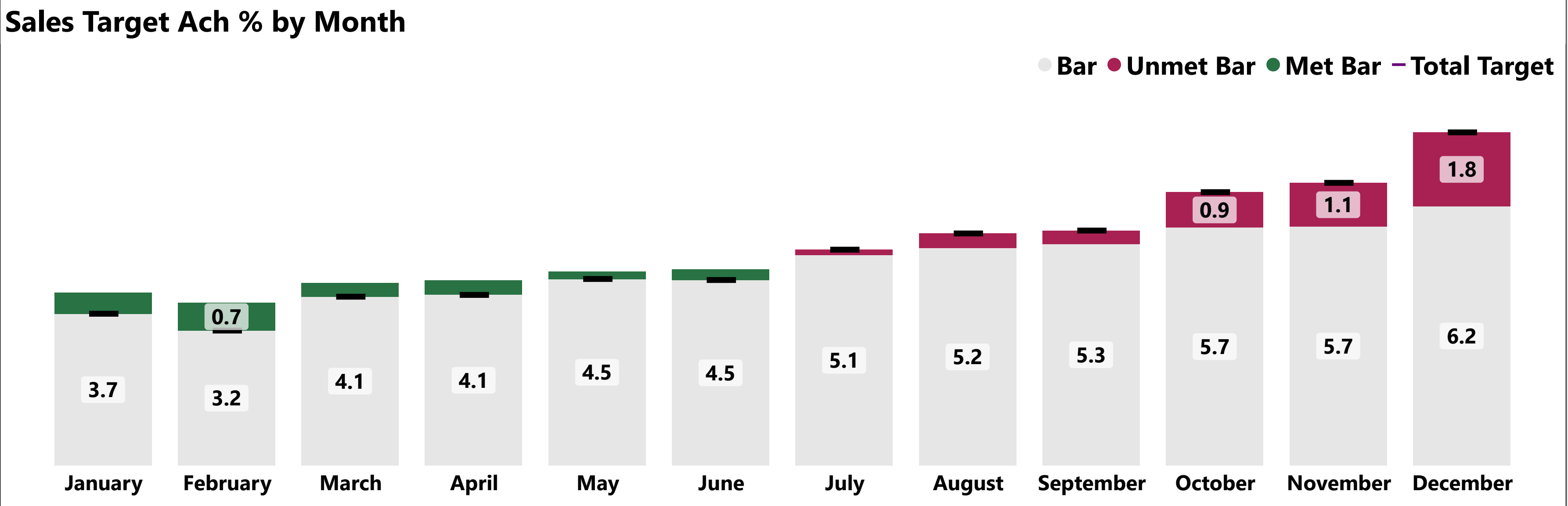


KPI	Beverages	Food	Snacks	Tobacco
MTD Sales	0.98	0.67	0.22	2.85
MTD Target	0.98	0.62	0.23	2.63
Ach%	99.87 	107.65 	96.88 	108.22
PYMTD	0.65	0.47	0.15	1.95
Growth	50.18	41.43	48.47	45.96
YTD Sales	5.43	3.73	1.25	15.90
PYTD	3.68	2.59	0.85	10.78
Growth(%)	47.61	44.22	47.46	47.46



Sales Overview (as on September 2024)

Region
All

Department
All

Product
All

Year
2023

Month
June

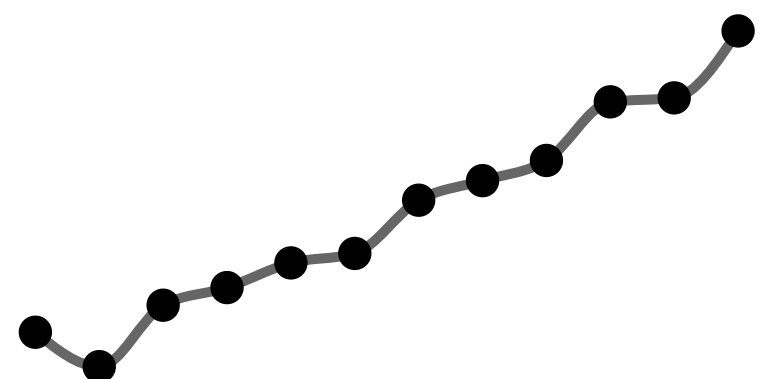


TOBACCO



108.22

MTD Sales: 2.85
MTD Target: 2.63
PYMTD: 1.95
YTD Sales: 15.90
PYTD: 10.78
Growth 45.96
Growth(%) 47.46



SNACKS



96.88

MTD Sales: 0.22
MTD Target: 0.23
PYMTD: 0.15
YTD Sales: 1.25
PYTD: 0.85
Growth 48.47
Growth(%) 47.46



FOOD



107.65

MTD Sales: 0.67
MTD Target: 0.62
PYMTD: 0.47
YTD Sales: 3.73
PYTD: 2.59
Growth 41.43
Growth(%) 44.22

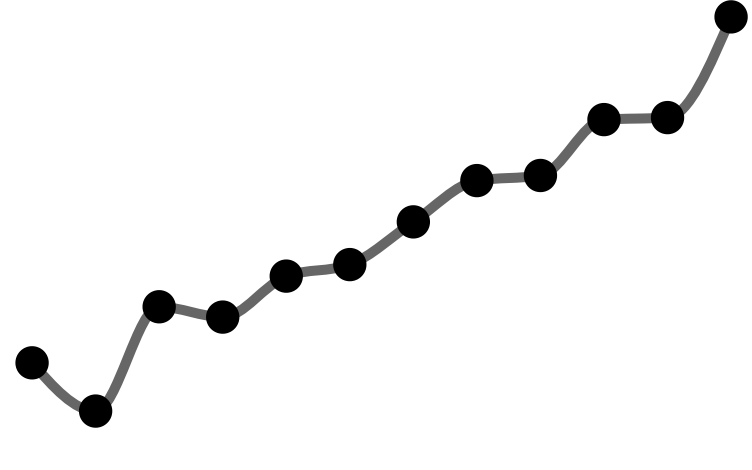


BEVERAGES



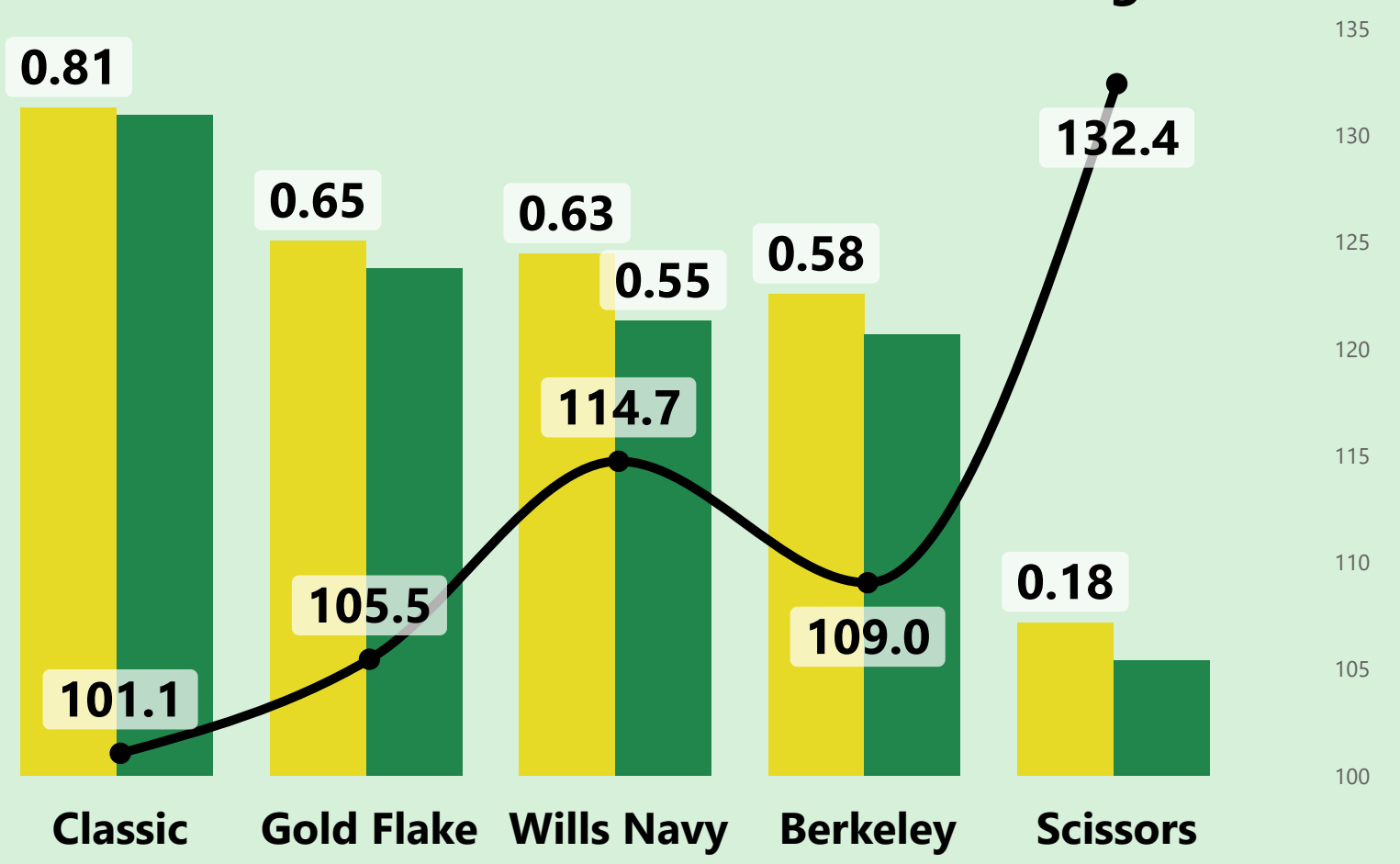
99.87

MTD Sales: 0.98
MTD Target: 0.98
PYMTD: 0.65
YTD Sales: 5.43
PYTD: 3.68
Growth 50.18
Growth(%) 47.61



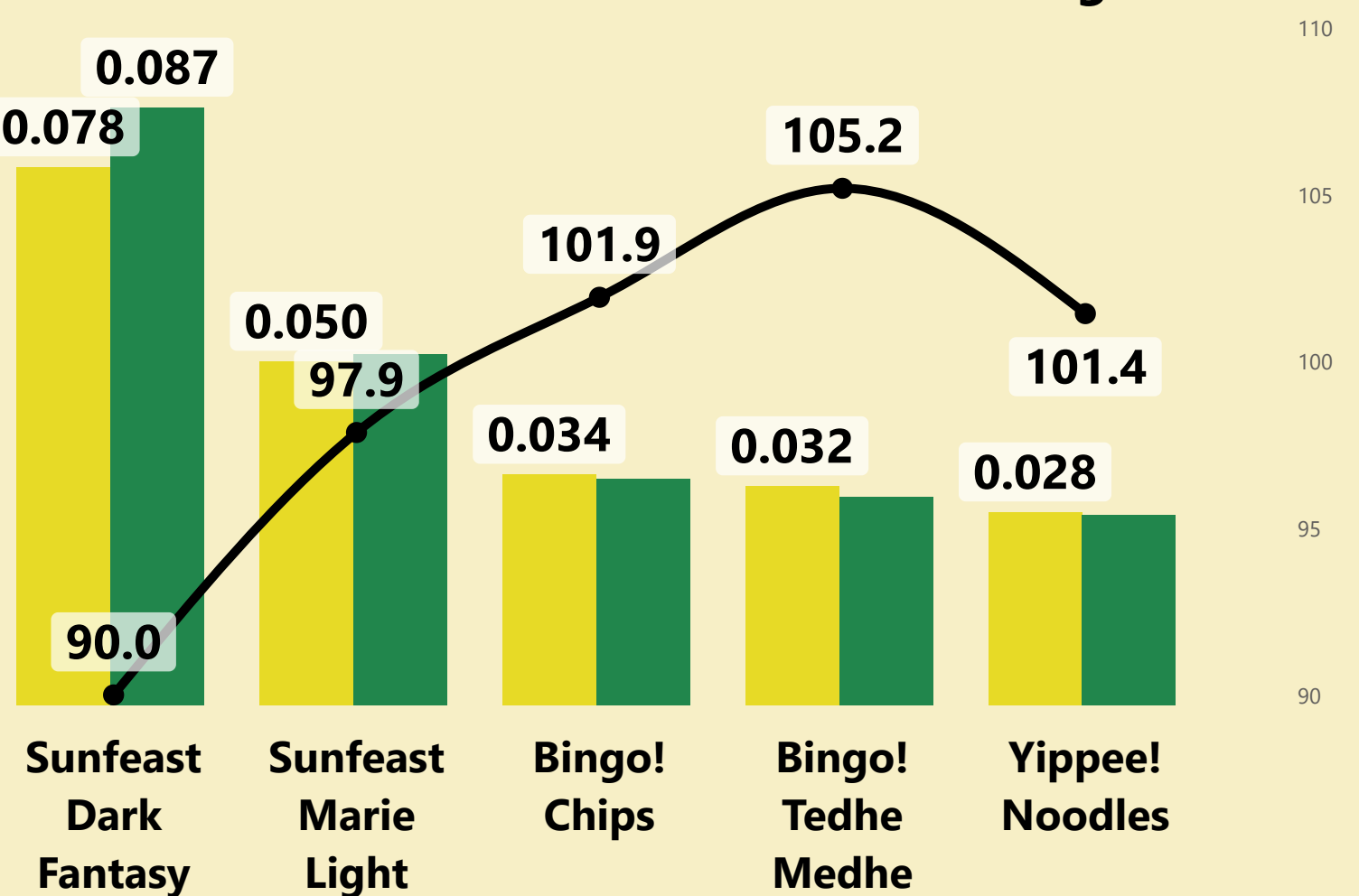
Tobacco

● Sales ● Target ● Ach%



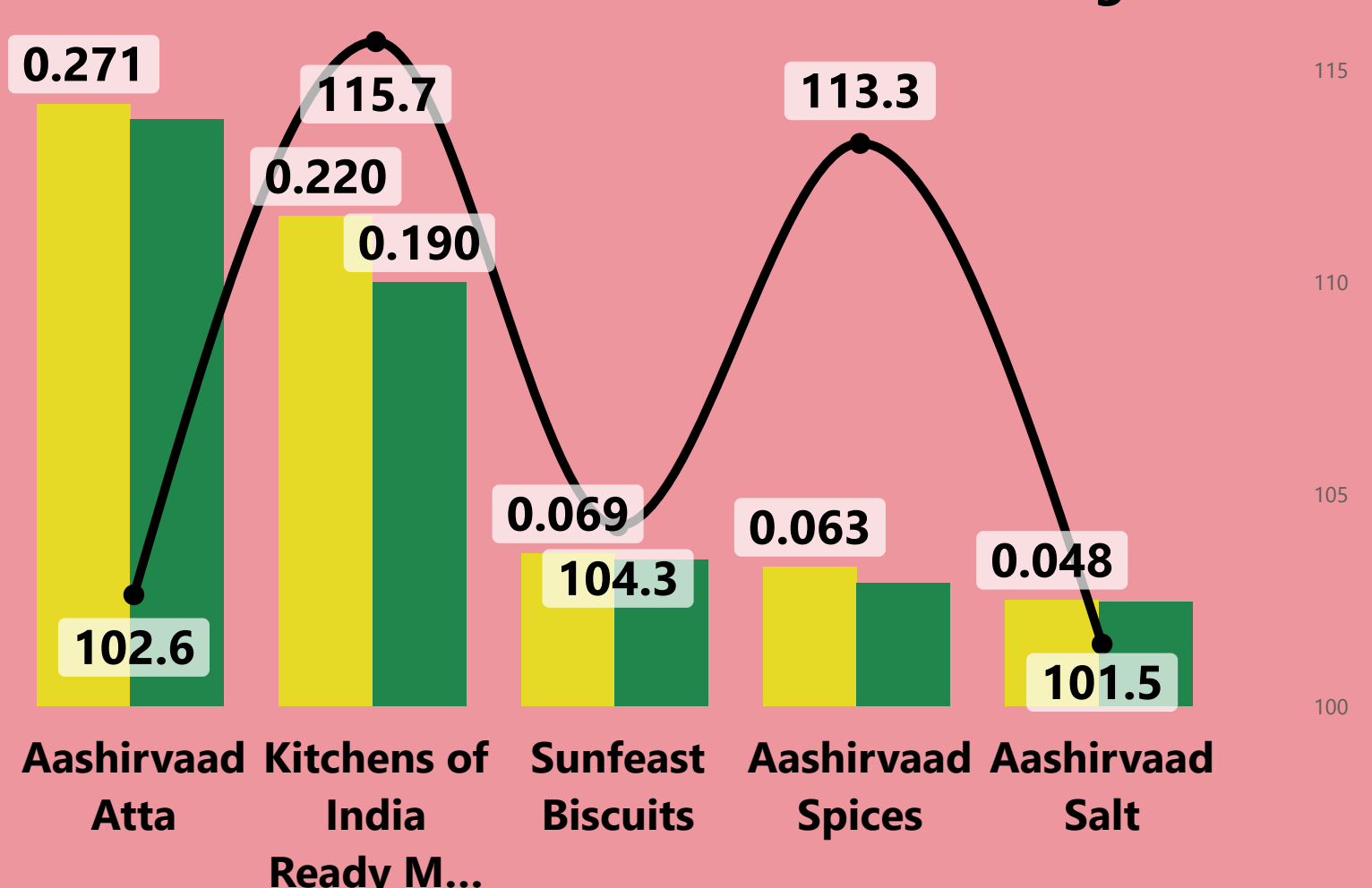
Snacks

● Sales ● Target ● Ach%



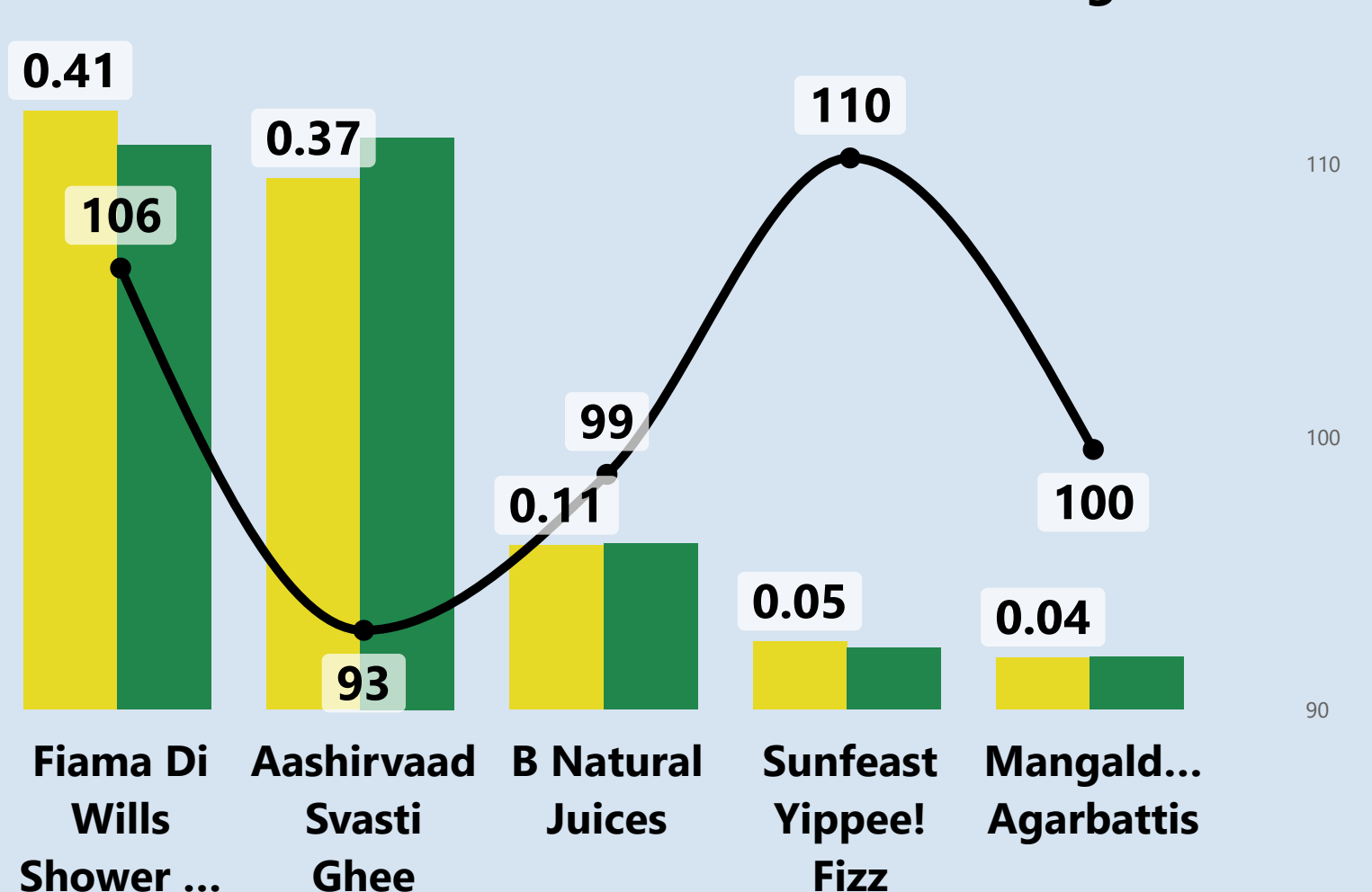
Food

● Sales ● Target ● Ach%

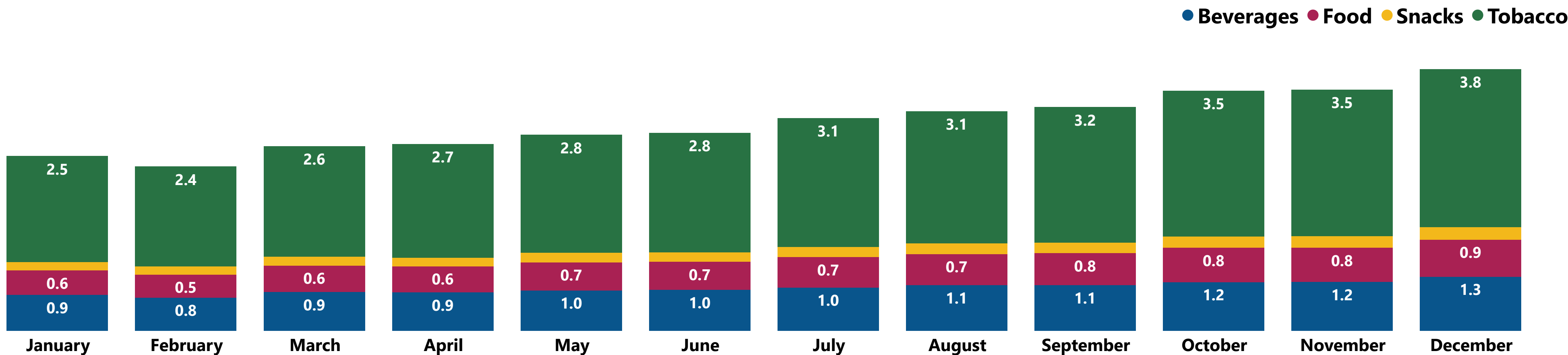


Beverages

● Sales ● Target ● Ach%



Department wise Sales by Month



Sales by Marital Status

