

















Details

2024

2024

No of Shipments

15.9K

Late Shipments %

4.71%

No of Claims

578

Avg Diff Between Claim and...

\$343.8

Month - Year	Total Amount Paid	Total Discount Amount	Total Late Fee Amount	Total Tax Amount	Total Claim Amount	Total Settlement Amount	Total Profit
2024-01	1,507,453.02	64,336.32	721.04	168,137.92			(\$3,736,168.4)
2024-02	1,195,207.98	47,702.85	819.40	138,459.90			(\$4,018,735.4)
2024-03	1,575,954.41	67,145.68	840.08	181,615.14			(\$3,681,144.2)
2024-04	1,436,901.03	59,950.64	1,104.32	165,712.81			(\$3,804,295.3)
2024-05	1,636,752.78	70,478.19	1,617.44	190,845.76	12,112.02	3,963.44	(\$3,633,539.9)
2024-06	1,492,418.07	66,995.92	816.86	175,031.18	38,521.20	15,718.64	(\$3,773,815.3)
2024-07	1,573,891.67	65,690.99	1,012.90	179,828.61	42,451.82	11,231.08	(\$3,692,651.5)
2024-08	1,466,783.42	65,997.38	1,475.84	176,955.07	44,208.64	14,593.04	(\$3,800,248.2)
2024-09	1,317,071.25	55,651.55	1,152.83	153,430.23	44,948.39	13,072.13	(\$3,924,914.6)
2024-10	1,496,481.27	63,742.24	917.81	175,531.23	40,413.45	13,211.93	(\$3,767,745.4)
2024-11	1,536,582.88	62,491.18	453.59	171,189.64	35,513.04	16,998.94	(\$3,727,089.2)
2024-12	1,377,349.08	58,503.25	1,488.79	160,213.01	41,576.88	12,261.30	(\$3,870,608.7)
Total	17,612,846.86	748,686.19	12,420.90	2,036,950.50	299,745.44	101,050.50	\$10,399,362.3

Department	Clerk	Dispatcher	Driver	Manager	Technician
HR	5,085.37	4,812.90	4,847.53	4,822.27	5,191.94
IT	5,384.62	5,009.66	5,248.27	5,127.32	5,153.53
Logistics	5,187.81	5,393.84	4,837.67	4,774.22	5,050.66
Operations	4,894.86	5,604.28	5,192.39	5,189.85	4,878.98
Total	5,104.87	5,166.57	5,026.38	4,993.06	5,087.35

5.07K

Avg Employee Monthly Salary

5.08M

Total Monthly Salaries