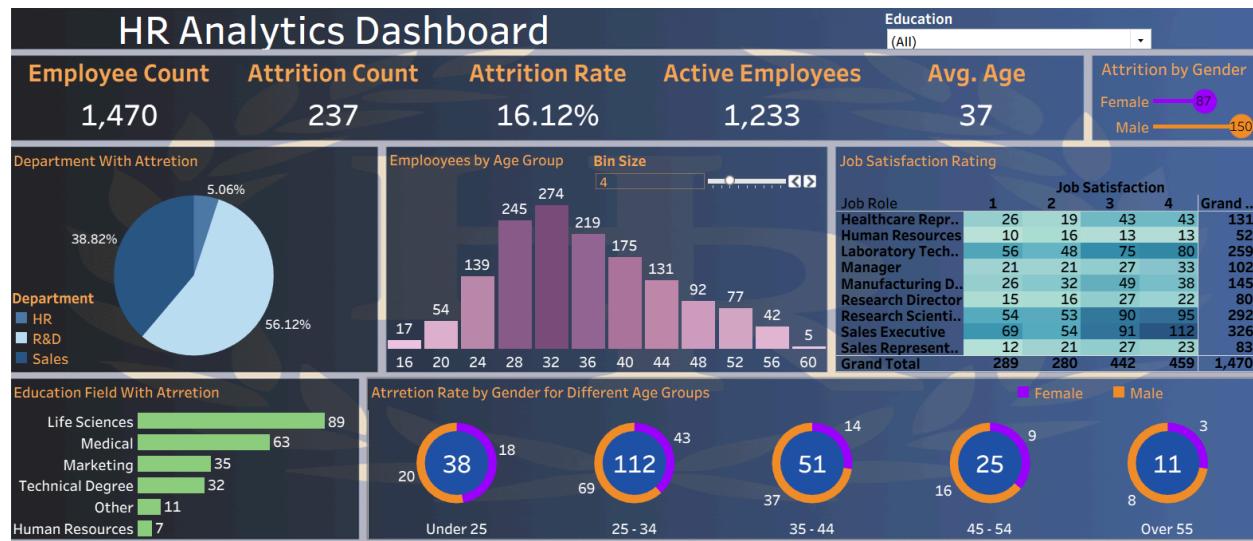


HR Analytics Project

Dashboard



KPIs

- Total employees: 1,470

- **Active employees:** 1,233
- **Attrition count:** 237
- **Overall attrition rate:** 16.12%
- **Average employee age:** 37 years, indicating a predominantly mid-career workforce

Key Insights

- **R&D** has the highest attrition, contributing **over half of total attrition**
- **Sales** is the second most affected department
- **HR** shows the lowest attrition, reflecting stronger retention stability
- Highest attrition occurs in the **25–34 age group**
- **35–44** is the second most impacted age range
- Attrition decreases significantly for employees **above 45 years**
- Younger employees show higher mobility and turnover risk
- **Male attrition** is higher than female attrition across most age groups
- The gap is most visible in the **25–34 age group**
- Female employees demonstrate relatively stronger retention
- Certain roles (e.g., **Sales Executive, Research Scientist, Laboratory Technician**) show:
 - Higher employee counts
 - Noticeable variation in job satisfaction ratings
- Lower satisfaction levels correlate with higher attrition-prone roles

Strategic Recommendations

- Conduct **exit interviews** in R&D and Sales to identify key attrition drivers
- Introduce **role-specific retention programs** for high-pressure departments

- Review workload, performance targets, and incentive structures
- Design **clear career progression paths** for employees aged **25–34**
- Increase access to:
 - Training programs
 - Internal mobility opportunities
 - Mentorship initiatives
- Improve job satisfaction in roles with lower ratings through:
 - Regular feedback cycles
 - Recognition programs
 - Flexible work arrangements where possible
- Analyze reasons behind higher male attrition
- Align compensation, career growth, and work-life balance policies to reduce gaps
- Track attrition trends **monthly** by department, age group, and role
- Set early-warning indicators for high-risk employee segments
- Use predictive analytics to identify potential future attrition