

Sales Overview

Year

2022

2023

2024

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer Country

All



Customer City

All



Product Category

All



Product Subcategory

All



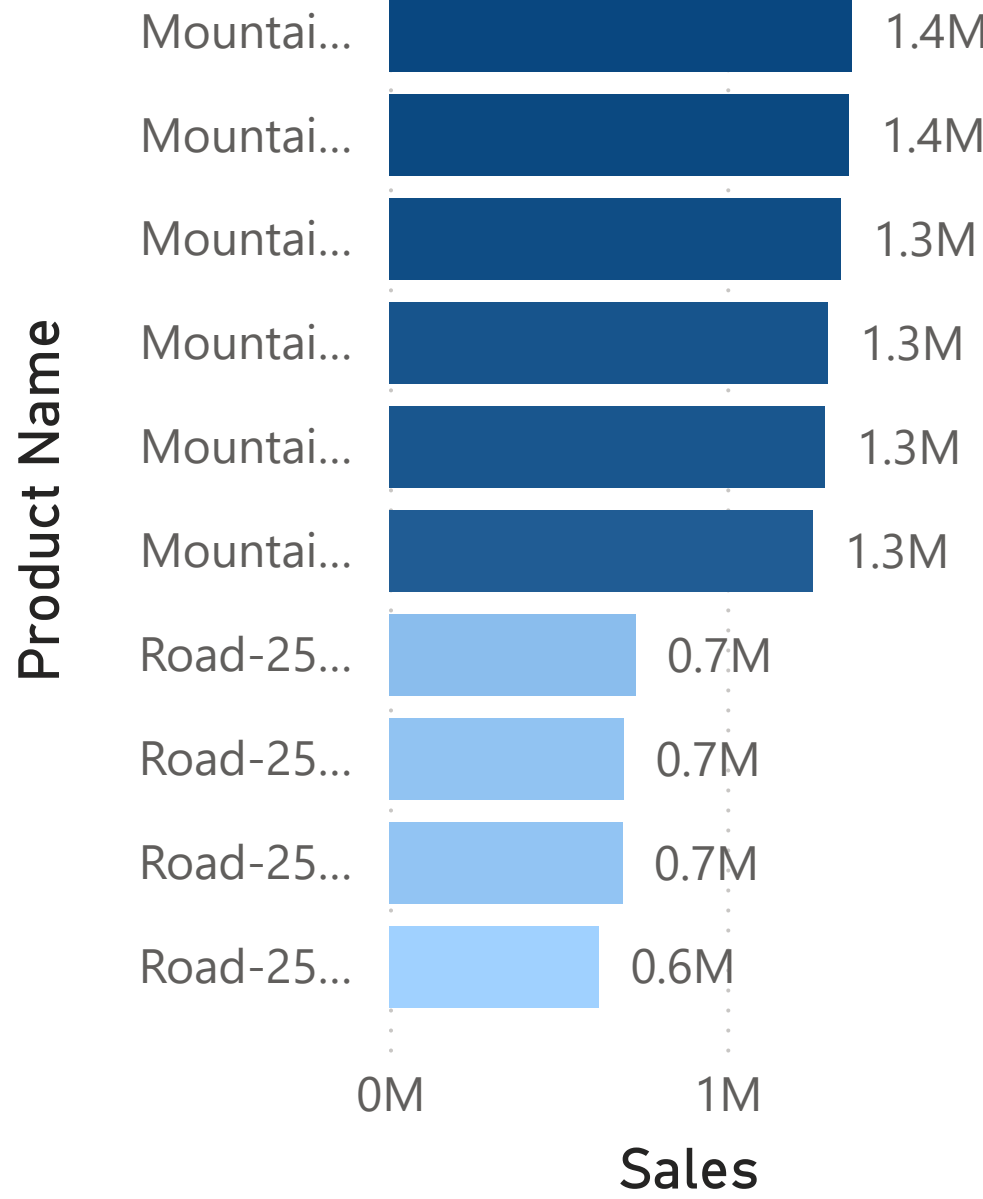
Product Name

All



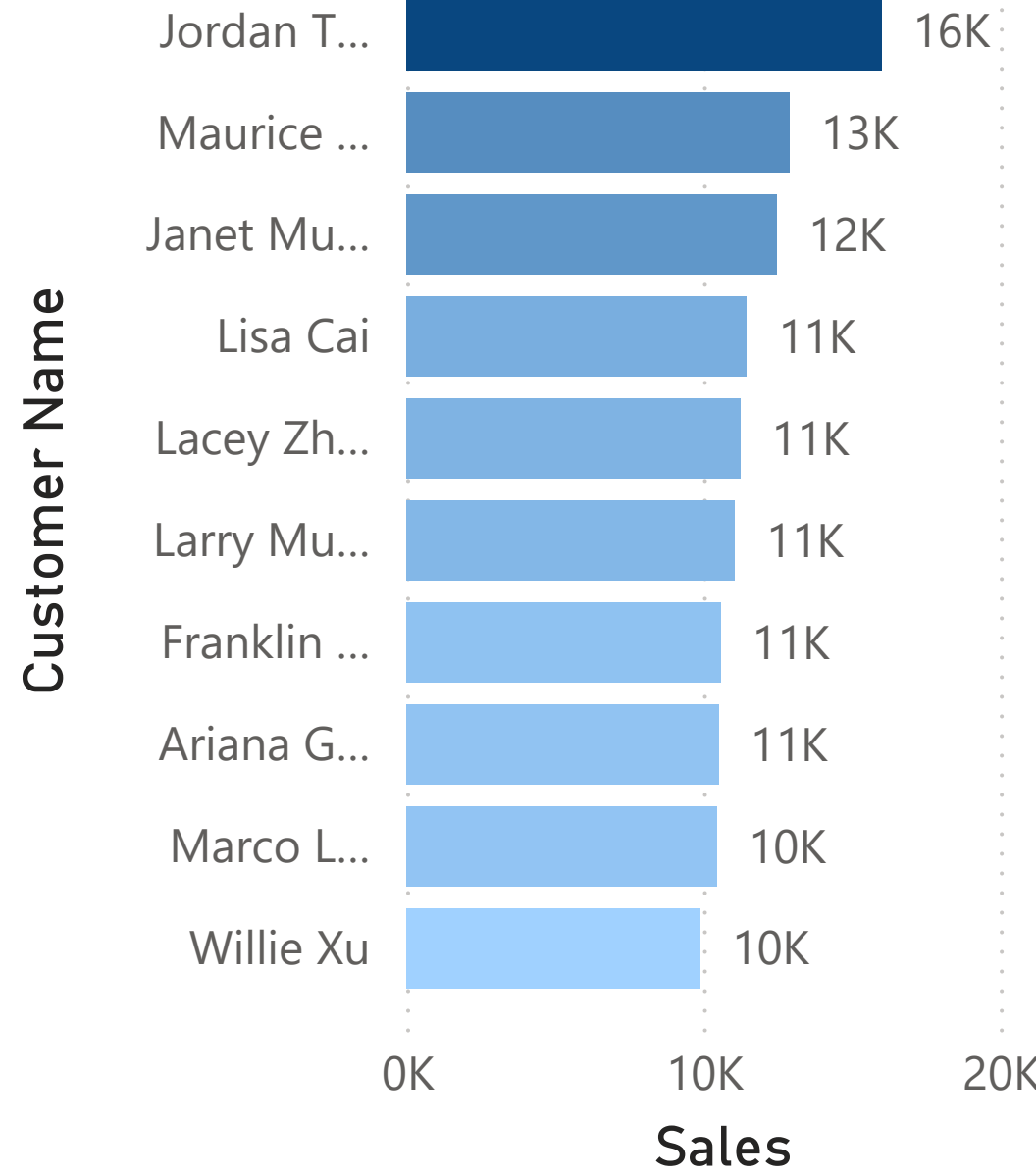
Sales by Top 10 Products

Sales 0.62M 1.37M



Sales by Top 10 Customers

Sales 9.91K 16.00K



Financial Overview

Performance Summary

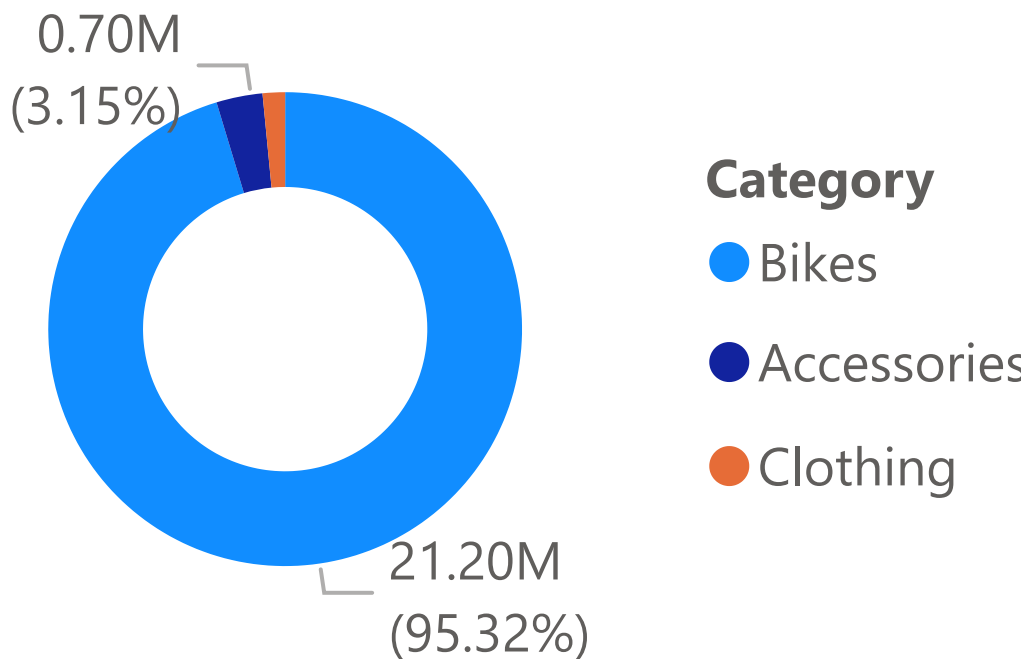
Sales

22,239,730

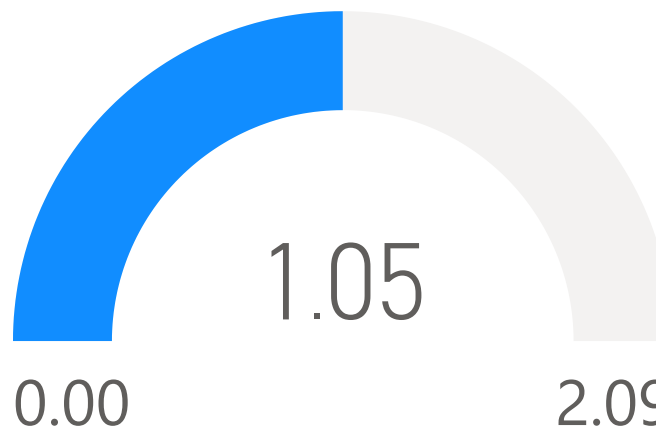
Bud. 21,240,000

P/L 999,730 ↑

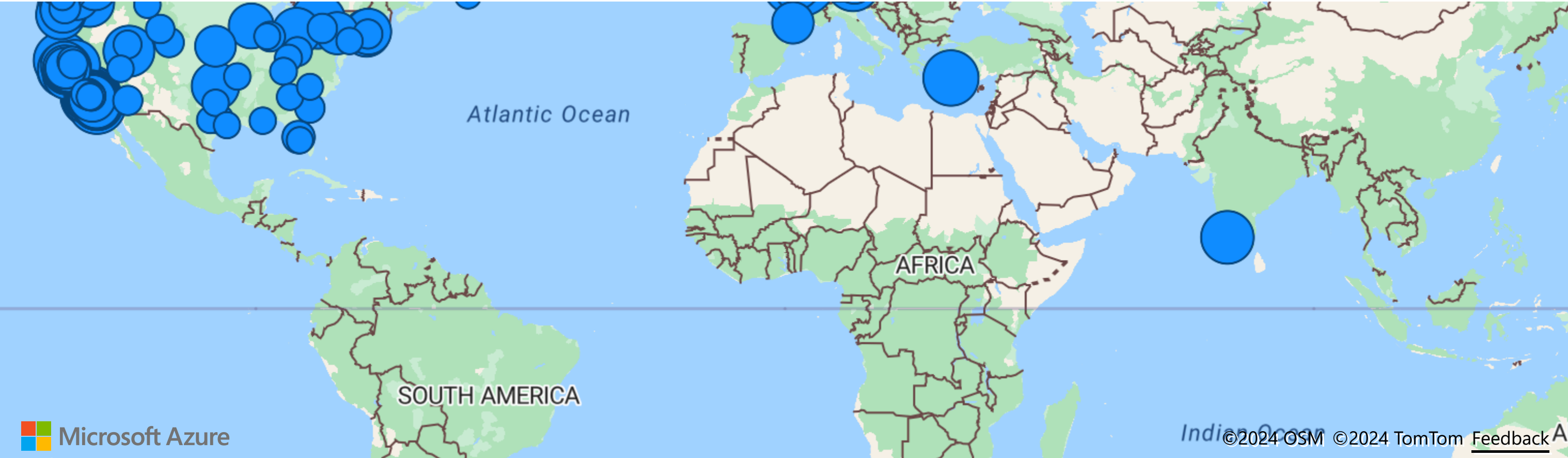
Sales by Category



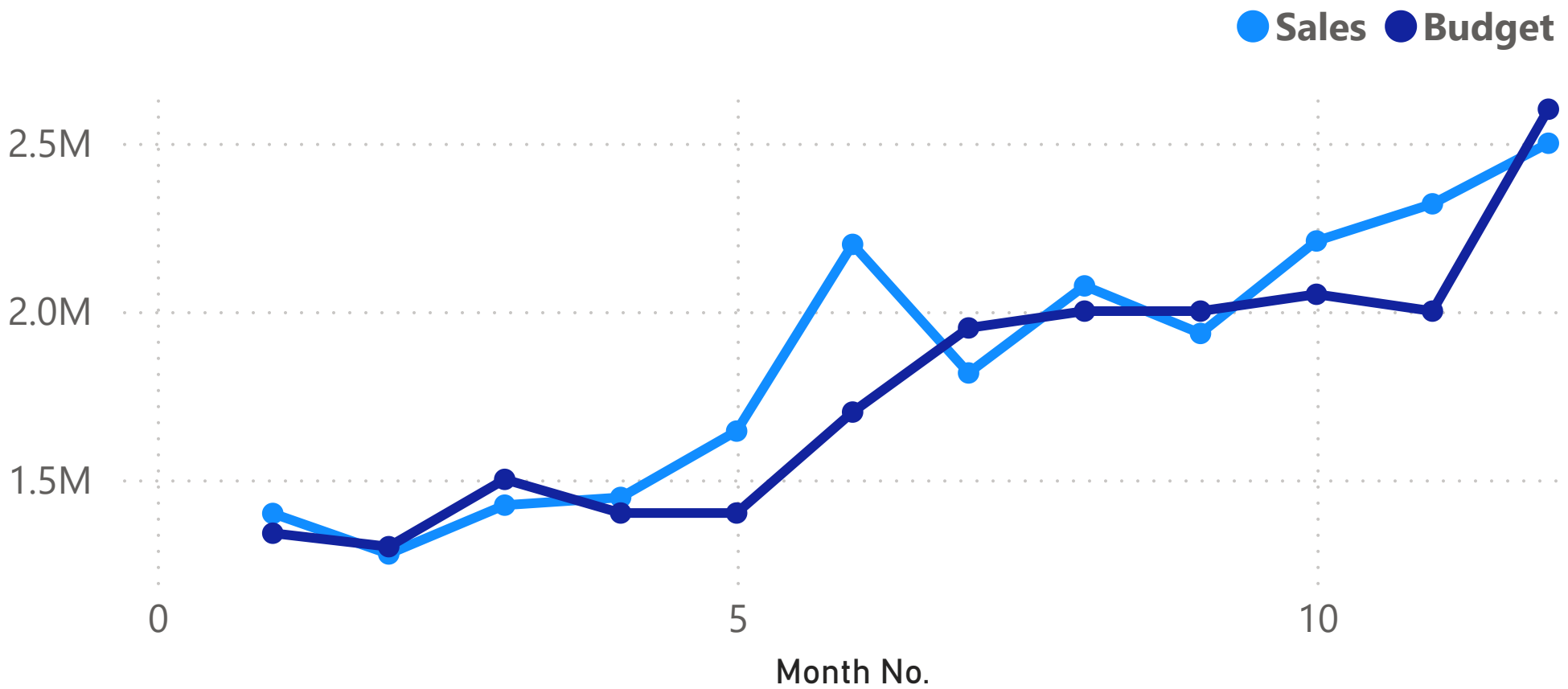
Sales Efficiency (ROI)



Sales by Customer City



Sales & Budget by Time



Customer Details

Customer Country

All

Customer City

All

Product Category

All

Product Subcategory

All

Product Name

All

Year

2022

2023

2024

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

22.24M

Sales

21M

Budget

Sales & Budget by Time

● Sales

● Budget

Sales by Customer City

Sales by Top 10 Customers

Sales

9.91K

16.00K

Jordan Turner	16K
Maurice Shan	13K
Janet Munoz	12K
Lisa Cai	11K
Lacey Zheng	11K
Larry Munoz	11K
Franklin Xu	11K
Ariana Gray	11K
Marco Lopez	10K
Willie Xu	10K

Customer Sales by Time

Customer Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Jordan Turner	2,376.96	2,443.35			2,354.98		539.99	2,433.04	539.99	
Maurice Shan	4,885.38		2,322.28				1,268.84		2,384.07	
Janet Munoz	4,876.39		3,122.30							
Lisa Cai				708.44	811.32	553.97		2,588.33	2,049.10	
Lacey Zheng	2,461.97					593.96	548.98	2,419.06		
Larry Munoz	2,319.99				574.98	539.99		2,384.07	2,049.10	
Franklin Xu								2,181.56	2,334.46	
Ariana Gray		2,501.96					574.98		2,413.06	
Marco Lopez		2,338.88							2,422.04	
Total	1,398,748.76	1,278,342.93	1,423,390.40	1,446,358.38	1,643,470.82	2,198,337.92	1,816,234.04	2,074,982.94	1,933,673.14	2,2

Products Details

Customer Country

All

Customer City

All

Product Category

All

Product Subcategory

All

Product Name

All

Year

2022

2023

2024

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

22.24M

Sales

21M

Budget

Sales & Budget by Time

Sales

Budget

3M

2M

1M

0

5

10

Month No.

Sales by Customer City

AFRICA

TH AMERICA

Atlantic Ocean

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Feedback

Sales by Top 10 Products

Sales

0.62M

1.37M

Product Name

Mountain-2...

Mountain-2...

Mountain-2...

Mountain-2...

Mountain-2...

Mountain-2...

Road-250 Bl...

Road-250 R...

Road-250 Bl...

Road-250 Bl...

1.4M

1.4M

1.3M

1.3M

1.3M

1.3M

0.7M

0.7M

0.7M

0.6M

0M

1M

Sales

Product Sales by Time

Products	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<div>☐</div> Bikes	1,325,275.48	1,210,790.91	1,341,256.47	1,369,239.87	1,559,031.04	2,106,385.58	1,728,745.64	1,985,410.65	1,847,522.2
<div>☐</div> Road Bikes	726,716.10	667,918.62	645,883.95	604,946.17	677,581.74	854,602.56	652,091.36	763,421.36	703,907.8
Road-250 Black, 52	78,623.51	61,258.28	69,373.69	67,192.13	69,635.48	97,734.00	51,659.40	45,987.34	41,100.6
Road-250 Red, 58	78,099.94	69,984.53	59,338.50	68,850.11	61,258.28	60,123.86	62,567.21	44,852.93	41,886.0
Road-250 Black, 48	98,519.36	87,087.98	56,022.53	56,546.10	37,784.66	78,623.51	36,475.73	65,010.56	59,600.2
Road-250 Black, 44	91,363.84	59,862.08	63,614.36	44,329.35	39,180.86	44,329.35	50,350.46	55,498.95	44,329.3
Road-250 Black, 58	57,418.73	51,746.66	59,862.08	47,907.11	49,739.63	59,862.08	47,819.85	40,577.06	45,987.3
Road-350-W Yellow, 40	15,308.91	20,411.88	20,411.88	20,411.88	40,823.76	35,720.79	32,318.81	42,524.75	40,823.7
Road-250-W Yellow, 42	40,335.04	40,335.04	40,710.00	45,300.04	37,421.70	40,000.76	37,315.04	47,607.70	40,504.7
Total	1,398,748.76	1,278,342.93	1,423,390.40	1,446,358.38	1,643,470.82	2,198,337.92	1,816,234.04	2,074,982.94	1,933,673.1