

## DATA FOR THE YEAR 2009

| SR. NO. | NAME OF COMPANY                              | YEAR END  | PAID-UP CAPITAL<br>(Rs. in million) | FACE VALUE | NOUMBER OF SHARE<br>(In million) | EQUITY<br>(Rs. in million) |
|---------|--|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
|         | <b>CLOSE - END MUTUAL FUND</b>               |           |                                     |            |                                  |                            |
| 1       | AL - Meezan Mutual Fund                      | 30-Jun-09 | 1,375.400                           | 10         | 137.540                          | 1,174.174                  |
| 2       | Asian Stock Fund Limited                     | 30-Jun-09 | 900.000                             | 10         | 90.000                           | 491.128                    |
| 3       | Atlas Fund of Funds                          | 30-Jun-09 | 525.000                             | 10         | 52.500                           | 282.659                    |
|         | BMA Principal Guaranteed Fund I              | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 4       | Dominion Stock Fund                          | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 5       | First Capital Mutual Fund Limited            | 30-Jun-09 | 300.000                             | 10         | 30.000                           | 203.306                    |
| 6       | First Dawood Mutual Fund                     | 30-Jun-09 | 580.750                             | 10         | 58.075                           | 520.984                    |
| 7       | Golden Arrow Selected Stocks Fund Limited ** | 30-Jun-09 | 760.492                             | 5          | 152.098                          | 831.434                    |
| 8       | Investec Mutual Fund                         | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 9       | JS Growth Fund                               | 30-Jun-09 | 3,180.045                           | 10         | 318.005                          | 2,892.372                  |
| 10      | JS Value Fund Limited                        | 30-Jun-09 | 1,185.750                           | 10         | 118.575                          | 1,237.330                  |
| 11      | Meezan Balanced Fund                         | 30-Jun-09 | 1,200.000                           | 10         | 120.000                          | 1,142.843                  |
| 12      | NAMCO Balance Fund                           | 30-Jun-09 | 1,000.000                           | 10         | 100.000                          | 721.807                    |
| 13      | Pak Oman Advantage Fund                      | 30-Jun-09 | 1,000.000                           | 10         | 100.000                          | 1,083.658                  |
| 14      | Pakistan Premier Fund Limited                | 30-Jun-09 | 1,698.047                           | 10         | 169.805                          | 1,392.636                  |
| 15      | Pakistan Strategic Allocation Fund Limited   | 30-Jun-09 | 3,000.000                           | 10         | 300.000                          | 2,136.566                  |
| 16      | PICIC Energy Fund                            | 30-Jun-09 | 1,000.000                           | 10         | 100.000                          | 859.159                    |
| 17      | PICIC Growth Fund                            | 30-Jun-09 | 2,835.000                           | 10         | 283.500                          | 6,522.857                  |
| 18      | PICIC Investment Fund                        | 30-Jun-09 | 2,841.250                           | 10         | 284.125                          | 3,012.161                  |
| 19      | Safeway Mutual Fund Limited                  | 30-Jun-09 | 544.500                             | 10         | 54.450                           | 533.528                    |
| 20      | Tri - Star Mutual Fund Limited               | 30-Jun-09 | 50.000                              | 10         | 5.000                            | 22.087                     |
| 21      | JS Large Capital Fund                        | 30-Jun-09 | 3,295.499                           | 10         | 329.550                          | 2,057.565                  |
|         | WE Balance Fund                              | 30-Jun-09 |                                     | 10         | 0.000                            |                            |

### DEFAULTERS' COUNTER

|    |                                 |           |            |    |           |            |
|----|---------------------------------|-----------|------------|----|-----------|------------|
| 22 | Prudential Stock Funds Limited  | 30-Jun-09 |            | 10 | 0.000     |            |
|    |                                 |           |            |    |           |            |
| 22 |                                 |           | 27,271.733 |    | 2,803.223 | 27,118.254 |
|    | <b>MODARABAS</b>                |           |            |    |           |            |
|    |                                 |           |            |    |           |            |
| 1  | First AI - Noor Modaraba        | 30-Jun-09 | 210.000    | 10 | 21.000    | 279.696    |
| 2  | AI - Zamin Leasing Modaraba     | 30-Jun-09 |            | 10 | 0.000     |            |
| 3  | Allied Rental Modaraba          | 30-Jun-09 | 600.000    | 10 | 60.000    | 961.679    |
| 4  | B. F. Modaraba                  | 30-Jun-09 | 68.320     | 10 | 6.832     | 91.615     |
| 5  | BRR Guardian Modaraba           | 30-Jun-09 | 780.463    | 10 | 78.046    | 740.420    |
| 6  | First Constellation Modaraba    | 30-Jun-09 | 64.625     | 10 | 6.463     | 65.068     |
| 7  | First Elite Capital Modaraba    | 30-Jun-09 | 113.400    | 10 | 11.340    | 112.550    |
| 8  | First Equity Modaraba           | 30-Jun-09 | 524.400    | 10 | 52.440    | 544.464    |
| 9  | First Fidelity Leasing Modaraba | 30-Jun-09 | 264.138    | 10 | 26.414    | 326.707    |
| 10 | First Habib Bank Modaraba       | 30-Jun-09 | 397.072    | 10 | 39.707    | 621.226    |
| 11 | First Habib Modaraba **         | 30-Jun-09 | 1,008.000  | 5  | 201.600   | 2,618.149  |
| 12 | First IBL Modaraba              | 30-Jun-09 | 201.875    | 10 | 20.188    | 239.065    |
| 13 | First Imrooz Modaraba           | 30-Jun-09 | 30.000     | 10 | 3.000     | 102.508    |
| 14 | First Investec Modaraba         | 30-Jun-09 |            | 10 | 0.000     |            |
| 15 | Islamic Modaraba 1st            | 30-Jun-09 |            | 10 | 0.000     |            |
| 16 | KASB Modaraba (Mehran)          | 30-Jun-09 | 282.744    | 10 | 28.274    | 258.322    |
| 17 | Modaraba AI - Mali              | 30-Jun-09 | 184.240    | 10 | 18.424    | 211.958    |
| 18 | First National Bank Modaraba    | 30-Jun-09 | 250.000    | 10 | 25.000    | 288.483    |
| 19 | First Pak Modaraba              | 30-Jun-09 | 125.400    | 10 | 12.540    | 59.416     |
| 20 | First Paramount Modaraba        | 30-Jun-09 | 58.633     | 10 | 5.863     | 118.846    |
| 21 | First Prudential Modaraba       | 30-Jun-09 | 872.177    | 10 | 87.218    | 472.061    |
| 22 | First Punjab Modaraba           | 30-Jun-09 | 340.200    | 10 | 34.020    | 362.998    |
| 23 | Standard Chartered Modaraba     | 30-Jun-09 | 453.835    | 10 | 45.384    | 923.618    |
| 24 | First Tri - Star Modaraba       | 30-Jun-09 | 211.631    | 10 | 21.163    | 193.852    |
| 25 | Trust Modaraba                  | 30-Jun-09 | 298.000    | 10 | 29.800    | 257.029    |
| 26 | First UDL Modaraba              | 30-Jun-09 | 263.866    | 10 | 26.387    | 450.321    |

### DEFAULTERS' COUNTER

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|---------|--|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
| 27      | Crescent Standard Modaraba                       | 30-Jun-09 | 200.000                             | 10         | 20.000                           | 110.272                    |
| 28      | Dadabhoy Modaraba First                          | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 29      | Interfund Modaraba 1st                           | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 30      | Long Term Venture Capital Modaraba               | 30-Jun-09 |                                     | 5          | 0.000                            |                            |
| 31      | Schon Modaraba                                   | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 32      | Tawakkal Modaraba 1st                            | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 33      | Unicap Modaraba                                  | 30-Jun-09 | 136.400                             | 10         | 13.640                           | 0.640                      |
| 34      | Unity Modaraba                                   | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
|         |  |           |                                     |            |                                  |                            |
| 34      |  |           | 7,939.419                           |            | 894.742                          | 10,410.962                 |
|         | <b>LEASING COMPANIES</b>                         |           |                                     |            |                                  |                            |
| 1       | Al-Zamin Leasing Corporation Limited             | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 2       | Askari Leasing Limited                           | 30-Jun-09 | 517.402                             | 10         | 51.740                           | 1,438.032                  |
| 3       | Capital Assets Leasing Corporation Limited       | 30-Jun-09 | 107.444                             | 10         | 10.744                           | 95.072                     |
| 4       | English Leasing Limited                          | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 5       | Grays Leasing Limited                            | 30-Jun-09 | 215.000                             | 10         | 21.500                           | 202.111                    |
| 6       | Natover Lease & Refinance Limited                | 30-Jun-09 | 487.750                             | 10         | 48.775                           | (177.685)                  |
|         | Network Leasing Corporation Limited              | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 7       | Orix Leasing Pakistan Limited                    | 30-Jun-09 | 799.003                             | 10         | 79.900                           | 2,077.910                  |
| 8       | Pak Gulf Leasing Company Limited                 | 30-Jun-09 | 253.698                             | 10         | 25.370                           | 334.030                    |
| 9       | Pakistan Industrial & Commercial Leasing Limited | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 10      | Saudi Pak Leasing Limited                        | 30-Jun-09 | 451.605                             | 10         | 45.161                           | 217.148                    |
| 11      | Security Leasing Corporation Limited             | 30-Jun-09 | 363.000                             | 10         | 36.300                           | 326.299                    |
| 12      | Sigma Leasing Corporation Limited                | 30-Jun-09 | 300.000                             | 10         | 30.000                           | 306.304                    |
| 13      | Standard Chartered Leasing Limited (Union)       | 30-Jun-09 | 978.355                             | 10         | 97.836                           | 732.245                    |

### DEFAULTERS' COUNTER

|    |   |           |           |    |         |            |
|----|---|-----------|-----------|----|---------|------------|
| 14 | Dadabhoy Leasing Company Limited                | 30-Jun-09 |           | 10 | 0.000   |            |
| 15 | Interasia Leasing Company Limited               | 30-Jun-09 |           | 10 | 0.000   |            |
|    | International Multi Leasing Corporation Limited | 30-Jun-09 |           | 10 | 0.000   |            |
| 16 | National Assets Leasing Corporation Ltd.        | 30-Jun-09 |           | 10 | 0.000   |            |
|    |   |           |           |    |         |            |
| 16 |   |           | 4,473.257 |    | 447.326 | 5,551.467  |
|    | <b>INV. BANKS / INV. COS. / SECURITIES COS.</b> |           |           |    |         |            |
| 1  | Al-Mal Securities & Services Limited            | 30-Jun-09 |           | 10 | 0.000   |            |
| 2  | AMZ Venutres Limited                            | 30-Jun-09 | 225.000   | 10 | 22.500  | 222.187    |
| 3  | Arif Habib Investment Limited                   | 30-Jun-09 | 300.000   | 10 | 30.000  | 354.689    |
| 4  | Arif Habib Limited                              | 30-Jun-09 | 300.000   | 10 | 30.000  | 1,146.942  |
| 5  | Arif Habib Securities Limited                   | 30-Jun-09 | 3,750.000 | 10 | 375.000 | 16,135.323 |
| 6  | Dawood Capital Management (Pak Venture)         | 30-Jun-09 | 149.738   | 10 | 14.974  | 153.318    |
| 7  | Dawood Equities Limited                         | 30-Jun-09 | 250.000   | 10 | 25.000  | 270.368    |
| 8  | Escorts Investmen Bank Limited                  | 30-Jun-09 | 441.000   | 10 | 44.100  | 597.403    |
| 9  | First Capital Securities Corporation Limited    | 30-Jun-09 | 2,502.846 | 10 | 250.285 | 9,761.405  |
| 10 | First Credit & Investment Bank Limited          | 30-Jun-09 | 650.000   | 10 | 65.000  | 808.568    |
| 11 | First Dawood Investment Bank Limited            | 30-Jun-09 | 626.493   | 10 | 62.649  | (403.246)  |
| 12 | First National Equities Limited                 | 30-Jun-09 | 575.000   | 10 | 57.500  | (439.706)  |
| 13 | IGI Investment Bank Ltd. (First Int. Inv. Bank) | 30-Jun-09 | 2,121.026 | 10 | 212.103 | 1,869.229  |
| 14 | Invest & Finance Securities Limited             | 30-Jun-09 | 600.496   | 10 | 60.050  | 468.365    |
| 15 | Investec Securities Limited                     | 30-Jun-09 |           | 10 | 0.000   |            |
| 16 | Islamic Investment Bank Limited                 | 31-Dec-09 |           | 10 | 0.000   |            |
| 17 | Jahangir Siddiqui & Company Limited             | 30-Jun-09 | 7,632.853 | 10 | 763.285 | 19,278.994 |
| 18 | Javed Omer Vohra & Company Limited              | 30-Jun-09 | 508.200   | 10 | 50.820  | (197.649)  |
| 19 | JS Global Capital Limited                       | 30-Jun-09 | 500.000   | 10 | 50.000  | 3,299.152  |
| 20 | JS Investments Limited                          | 30-Jun-09 | 1,000.000 | 10 | 100.000 | 286.326    |
| 21 | KASB Securities Limited                         | 31-Dec-09 | 1,000.000 | 10 | 100.000 | 1,018.202  |
| 22 | Network Microfinance Bank Limited               | 31-Dec-09 | 300.000   | 10 | 30.000  | 238.587    |
|    | Orix Investment Bank Pakistan Limited           | 30-Jun-09 |           | 10 | 0.000   |            |
| 23 | Pervez Ahmed Securities Limited                 | 30-Jun-09 | 774.575   | 10 | 77.458  | (457.065)  |

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|---------|---|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
| 24      | Prudential Discount & Guarantee House Limited | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 25      | Security Investment Bank Limited              | 31-Dec-09 | 514.336                             | 10         | 51.434                           | 450.679                    |
| 26      | Trust Investment Bank Limited                 | 30-Jun-09 | 585.530                             | 10         | 58.553                           | 380.730                    |

### DEFAULTERS' COUNTER

|    |  |           |            |    |           |            |
|----|--|-----------|------------|----|-----------|------------|
| 27 | Invest Capital Investment Bank Limited | 30-Jun-09 | 2,727.669  | 10 | 272.767   | 978.924    |
| 28 | Prudential Investment Bank             | 30-Jun-09 |            | 10 | 0.000     |            |
| 29 | Trust Securities & Brokerage Limited   | 30-Jun-09 | 100.000    | 10 | 10.000    | 71.870     |
| 29 |  |           | 28,134.762 |    | 2,813.476 | 56,293.596 |

### COMMERCIAL BANKS

|    |   |           |             |    |            |             |
|----|---|-----------|-------------|----|------------|-------------|
| 1  | Allied Bank Limited                     | 31-Dec-09 | 7,110.008   | 10 | 711.001    | 25,891.278  |
| 2  | Arif Habib Bank Limited                 | 31-Dec-09 | 5,000.000   | 10 | 500.000    | 4,065.941   |
| 3  | Askari Bank Limited                     | 31-Dec-09 | 5,073.467   | 10 | 507.347    | 13,142.688  |
| 4  | Atlas Bank Limited                      | 31-Dec-09 | 5,001.466   | 10 | 500.147    | 2,554.008   |
| 5  | Bank AL Habib Limited                   | 31-Dec-09 | 6,101.370   | 10 | 610.137    | 12,286.874  |
| 6  | Bank Alfalah Limited                    | 31-Dec-09 | 13,491.563  | 10 | 1,349.156  | 19,770.260  |
| 7  | Bank of Khyber Limited                  | 31-Dec-09 | 5,004.001   | 10 | 500.400    | 5,040.633   |
| 8  | Bank of Punjab Limited                  | 31-Dec-09 |             | 10 | 0.000      |             |
| 9  | BankIslami Pakistan Limited             | 31-Dec-09 | 5,279.679   | 10 | 527.968    | 4,702.433   |
| 10 | Faysal Bank Limited                     | 31-Dec-09 | 6,090.911   | 10 | 609.091    | 11,336.146  |
| 11 | Habib Bank Limited                      | 31-Dec-09 | 9,108.000   | 10 | 910.800    | 71,235.347  |
| 12 | Habib Metropolitan Bank Limited         | 31-Dec-09 | 7,527.525   | 10 | 752.753    | 18,889.142  |
| 13 | JS Bank Limited                         | 31-Dec-09 | 6,127.605   | 10 | 612.761    | 5,622.453   |
| 14 | KASB Bank Limited                       | 31-Dec-09 | 9,508.617   | 10 | 950.862    | 4,503.805   |
| 15 | MCB Bank Limited                        | 31-Dec-09 | 6,911.045   | 10 | 691.105    | 61,075.932  |
| 16 | Meezan Bank Limited                     | 31-Dec-09 | 6,650.048   | 10 | 665.005    | 9,090.535   |
| 17 | Mybank Limited (Bolan)                  | 31-Dec-09 | 5,303.582   | 10 | 530.358    | 4,235.232   |
| 18 | National Bank of Pakistan               | 31-Dec-09 | 10,763.702  | 10 | 1,076.370  | 94,791.919  |
| 19 | NIB Bank Limited (NDLC - IFIC)          | 31-Dec-09 | 40,437.271  | 10 | 4,043.727  | 41,643.272  |
| 20 | Royal Bank of Scotland Limited          | 31-Dec-09 | 17,179.814  | 10 | 1,717.981  | 6,936.509   |
| 21 | Samba Bank Limited                      | 31-Dec-09 | 8,769.517   | 10 | 876.952    | 7,072.717   |
| 22 | Silk Bank Limited                       | 31-Dec-09 | 9,003.150   | 10 | 900.315    | 196.905     |
| 23 | Soneri Bank Limited                     | 31-Dec-09 | 5,019.351   | 10 | 501.935    | 7,181.577   |
| 24 | Standard Chartered Bank (Pakistan) Ltd. | 31-Dec-09 | 38,715.850  | 10 | 3,871.585  | 44,665.571  |
| 25 | United Bank Limited                     | 31-Dec-09 | 11,128.907  | 10 | 1,112.891  | 52,276.246  |
| 25 |   |           | 250,306.449 |    | 25,030.645 | 528,207.423 |

### INSURANCE

|    |   |           |           |    |         |            |
|----|---|-----------|-----------|----|---------|------------|
| 1  | Adamjee Insurance Company Limited               | 31-Dec-09 | 1,124.586 | 10 | 112.459 | 10,781.175 |
| 2  | American Life Insurance Company (Pak) Limited   | 31-Dec-09 | 500.000   | 10 | 50.000  | 581.065    |
| 3  | Asia Insurance Company Limited                  | 31-Dec-09 | 200.000   | 10 | 20.000  | 228.457    |
| 4  | Askari General Insurance Company Limited        | 31-Dec-09 | 203.775   | 10 | 20.378  | 268.411    |
| 5  | Atlas Insurance Limited (Muslim)                | 31-Dec-09 | 335.559   | 10 | 33.556  | 747.963    |
| 6  | Business & Industrial Insurance Company Limited | 31-Dec-09 |           | 10 | 0.000   |            |
| 7  | Central Insurance Company Limited               | 31-Dec-09 | 203.039   | 10 | 20.304  | 3,293.190  |
| 8  | Century Insurance Company Limited               | 31-Dec-09 | 457.244   | 10 | 45.724  | 852.000    |
| 9  | Crescent Star Insurance Company Limited         | 31-Dec-09 | 121.000   | 10 | 12.100  | 79.165     |
| 10 | East West Insurance Company Limited             | 31-Dec-09 | 228.526   | 10 | 22.853  | 329.712    |
| 11 | East West Life Assurance Company Limited        | 31-Dec-09 | 454.960   | 10 | 45.496  | 149.369    |
| 12 | EFU General Insurance Limited                   | 31-Dec-09 | 1,150.000 | 10 | 115.000 | 10,464.492 |
| 13 | EFU Life Assurance Limited                      | 31-Dec-09 | 750.000   | 10 | 75.000  | 1,628.540  |
| 14 | Habib Insurance Company Limited                 | 31-Dec-09 | 400.403   | 5  | 80.081  | 823.544    |
| 15 | IGI Insurance Limited                           | 31-Dec-09 | 598.689   | 10 | 59.869  | 10,960.813 |
| 16 | New Jubilee Insurance Company Limited           | 31-Dec-09 | 659.148   | 10 | 65.915  | 2,621.006  |
| 17 | New Jubilee Life Insurance Company Limited      | 31-Dec-09 | 627.120   | 10 | 62.712  | 546.505    |
| 18 | Pakistan General Insurance Company Limited      | 31-Dec-09 | 200.000   | 10 | 20.000  | 362.066    |
| 19 | Pakistan Reinsurance Company Limited            | 31-Dec-09 | 3,000.000 | 10 | 300.000 | 6,785.655  |

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|---------|--|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
| 20      | PICIC Insurance Limited                      | 31-Dec-09 | 350.000                             | 10         | 35.000                           | 225.810                    |
| 21      | Platinum Insurance Company Limited           | 31-Dec-09 |                                     | 10         | 0.000                            |                            |
| 22      | Premier Insurance Limited                    | 31-Dec-09 | 263.323                             | 5          | 52.665                           | 1,774.340                  |
| 23      | Progressive Insurance Company Limited        | 31-Dec-09 |                                     | 10         | 0.000                            |                            |
| 24      | Reliance Insurance Company Limited           | 31-Dec-09 | 252.002                             | 10         | 25.200                           | 322.582                    |
| 25      | Shaheen Insurance Company Limited            | 31-Dec-09 | 200.000                             | 10         | 20.000                           | 225.253                    |
| 26      | Silver Star Insurance Company Limited        | 31-Dec-09 | 210.938                             | 10         | 21.094                           | 355.280                    |
| 27      | Union Insurance Company of Pakistan Limited  | 31-Dec-09 | 81.600                              | 10         | 8.160                            |                            |
| 28      | United Insurance Company of Pakistan Limited | 31-Dec-09 | 345.000                             | 10         | 34.500                           | 548.344                    |
| 29      | Universal Insurance Company Limited          | 31-Dec-09 | 210.000                             | 10         | 21.000                           | 265.090                    |

### DEFAULTERS' COUNTER

|    |  |           |        |     |       |         |
|----|--|-----------|--------|-----|-------|---------|
| 30 | Beema Pakistan Limited                           | 31-Dec-09 |        | 10  | 0.000 |         |
| 31 | Dadabhoy Insurance Company Limited               | 31-Dec-09 |        | 10  | 0.000 |         |
| 32 | Delta Insurance Company Limited                  | 31-Dec-09 |        | 10  | 0.000 |         |
| 33 | Hallmark Insurance Company Limited - (Raja Ins.) | 31-Dec-09 | 5.000  | 10  | 0.500 | 0.600   |
| 34 | Ittefaq General Insurance Company Limited        | 31-Dec-09 | 10.000 | 100 | 0.100 |         |
| 35 | Pak Northern Insurance Company Limited           | 31-Dec-09 |        | 10  | 0.000 |         |
| 36 | Pakistan Guarantee Insurance Company Limited     | 31-Dec-09 |        | 10  | 0.000 |         |
| 37 | Standard Insurance Company Limited               | 31-Dec-09 | 10.000 | 10  | 1.000 | (7.031) |
| 38 | Sterling Insurance Company Limited               | 31-Dec-09 |        | 10  | 0.000 |         |

|    |  |  |            |  |           |            |
|----|--|--|------------|--|-----------|------------|
|    |  |  |            |  |           |            |
| 38 |  |  | 13,151.912 |  | 1,380.664 | 55,213.399 |

## TEXTILE SPINNING

| 1  | Adil Textile Mills Limited                   | 30-Jun-09 |         | 10 | 0.000            |
|----|--|-----------|---------|----|------------------|
| 2  | Ali Asghar Textile Mills Limited             | 30-Jun-09 | 222.133 | 5  | 44.427 (345.250) |
| 3  | Allawasaya Textile & Finishing Mills Limited | 30-Jun-09 | 8.000   | 10 | 0.800 74.646     |
| 4  | Al-Qadir Textile Mills Limited               | 30-Jun-09 | 75.600  | 10 | 7.560 214.310    |
| 5  | Apollo Textile Mills Limited                 | 30-Jun-09 | 82.847  | 10 | 8.285 276.521    |
| 6  | Ayesha Textile Mills Limited                 | 30-Jun-09 | 14.000  | 10 | 1.400 204.682    |
| 7  | Azam Textile Mills Limited                   | 30-Jun-09 | 132.750 | 10 | 13.275 (87.655)  |
| 8  | Babri Cotton Mills Limited                   | 30-Jun-09 | 28.960  | 10 | 2.896 28.724     |
| 9  | Baig Spinning Mills Limited                  | 30-Jun-09 |         | 10 | 0.000            |
| 10 | Bilal Fibres Limited                         | 30-Jun-09 | 141.000 | 10 | 14.100 (88.930)  |
| 11 | Brothers Textile Mills Limited               | 30-Jun-09 | 98.010  | 10 | 9.801 (67.793)   |
| 12 | Chakwal Spinning Mills Limited               | 30-Jun-09 | 400.000 | 10 | 40.000 94.587    |
| 13 | Crescent Fibres Limited (Crescent Board)     | 30-Jun-09 | 124.178 | 10 | 12.418 180.225   |
| 14 | D. M. Textile Mills Limited                  | 30-Jun-09 | 30.524  | 10 | 3.052 (66.743)   |
| 15 | D. S. Industries Limited                     | 30-Jun-09 | 600.000 | 10 | 60.000 (298.622) |
| 16 | Dar-es-Salaam Textile Mills Limited          | 30-Jun-09 | 80.000  | 10 | 8.000 (133.005)  |
| 17 | Data Textiles Limited                        | 30-Jun-09 | 99.096  | 10 | 9.910 (9.854)    |
| 18 | Dewan Farooque Spinning Mills Limited        | 30-Jun-09 | 600.000 | 10 | 60.000 375.684   |
| 19 | Dewan Khalid Textile Mills Limited           | 30-Jun-09 | 56.825  | 10 | 5.683 92.216     |
| 20 | Dewan Mushtaq Textile Mills Limited          | 30-Jun-09 | 34.340  | 10 | 3.434 89.765     |
| 21 | Dewan Textile Mills Limited                  | 30-Jun-09 | 135.046 | 10 | 13.505 (58.320)  |
| 22 | Din Textile Mills Limited                    | 30-Jun-09 | 185.303 | 10 | 18.530 1,102.670 |
| 23 | Ellcot Spinning Mills Limited                | 30-Jun-09 | 109.500 | 10 | 10.950 468.860   |
| 24 | Fawad Textile Mills Limited                  | 30-Jun-09 | 92.067  | 10 | 9.207            |
| 25 | Fazal Cloth Mills Limited                    | 30-Jun-09 | 187.551 | 10 | 18.755 1,700.659 |
| 26 | Fazal Textile Mills Limited                  | 30-Jun-09 | 61.875  | 10 | 6.188 735.960    |
| 27 | Gadoon Textile Mills Limited                 | 30-Jun-09 | 234.375 | 10 | 23.438 1,974.019 |
| 28 | Gulistan Spinning Mills Limited              | 30-Jun-09 | 133.100 | 10 | 13.310 268.593   |
| 29 | Gulistan Textile Mills Limited               | 30-Jun-09 | 172.581 | 10 | 17.258 2,000.817 |
| 30 | Gulshan Spinning Mills Limited               | 30-Jun-09 | 168.372 | 10 | 16.837 742.579   |
| 31 | Haji Mohammad Ismail Mills Limited           | 30-Jun-09 | 119.750 | 10 | 11.975 65.434    |
| 32 | Hajra Textile Mills Limited                  | 30-Jun-09 | 137.500 | 10 | 13.750 (240.192) |
| 33 | Hira Textile Mills Limited                   | 30-Jun-09 | 715.520 | 10 | 71.552 1,063.414 |
| 34 | Ideal Spinning Mills Limited                 | 30-Jun-09 | 99.200  | 10 | 9.920 28.600     |
| 35 | Idrees Textile Mills Limited                 | 30-Jun-09 | 180.480 | 10 | 18.048 306.632   |

## DATA FOR THE YEAR 2009

| SR. NO. | NAME OF COMPANY                              | YEAR END  | PAID-UP CAPITAL<br>(Rs. in million) | FACE VALUE | NOUMBER OF SHARE<br>(In million) | EQUITY<br>(Rs. in million) |
|---------|--|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
| 36      | Indus Dyeing & Manufacturing Company Limited | 30-Jun-09 | 180.737                             | 10         | 18.074                           | 2,477.096                  |
| 37      | Island Textile Mills Limited                 | 30-Jun-09 | 5.000                               | 10         | 0.500                            | 38.255                     |
| 38      | J. A. Textile Mills Limited                  | 30-Jun-09 | 126.012                             | 10         | 12.601                           | (152.761)                  |
| 39      | J. K. Spinning Mills Limited                 | 30-Jun-09 | 70.000                              | 10         | 7.000                            | 104.901                    |
| 40      | Janana De Malucho Textile Mills Limited      | 30-Jun-09 | 31.655                              | 10         | 3.166                            | 108.276                    |
| 41      | Khalid Siraj Textile Mills Limited           | 30-Jun-09 | 107.000                             | 10         | 10.700                           | (15.322)                   |
| 42      | Kohat Textile Mills Limited                  | 30-Jun-09 | 208.000                             | 10         | 20.800                           | (18.094)                   |
| 43      | Kohinoor Spinning Mills Limited              | 30-Jun-09 | 1,300.000                           | 10         | 130.000                          | 240.154                    |
| 44      | Landmark Spinning Mills Limited              | 30-Jun-09 | 121.237                             | 10         | 12.124                           | (47.885)                   |
| 45      | Maqbool Textile Mills Limited                | 30-Jun-09 | 168.000                             | 10         | 16.800                           | 183.714                    |
| 46      | N. P. Spinning Mills Limited                 | 30-Jun-09 | 147.000                             | 10         | 14.700                           | 291.175                    |
| 47      | Nadeem Textile Mills Limited                 | 30-Jun-09 | 120.150                             | 10         | 12.015                           | 269.284                    |
| 48      | Nagina Cotton Mills Limited                  | 30-Jun-09 | 187.000                             | 10         | 18.700                           | 411.896                    |
| 49      | Olympia Spinning & Weaving Mills Limited     | 30-Jun-09 | 120.000                             | 10         | 12.000                           | (348.943)                  |
| 50      | Olympia Textile Mills Limited                | 30-Jun-09 | 108.040                             | 10         | 10.804                           | (90.566)                   |
| 51      | Premium Textile Mills Limited                | 30-Jun-09 | 61.630                              | 10         | 6.163                            | 206.852                    |
| 52      | Quality Textile Mills Limited                | 30-Jun-09 | 159.778                             | 10         | 15.978                           | 242.363                    |
| 53      | Ravi Textile Mills Limited                   | 30-Jun-09 | 250.000                             | 10         | 25.000                           | 75.134                     |
| 54      | Regent Textile Industries Limited            | 30-Jun-09 | 47.587                              | 10         | 4.759                            | (71.779)                   |
| 55      | Reliance Cotton Spinning Mills Limited       | 30-Jun-09 | 102.920                             | 10         | 10.292                           | 635.409                    |
| 56      | Resham Textile Industries Limited            | 30-Jun-09 | 360.000                             | 10         | 36.000                           | 290.896                    |
| 57      | Ruby Textile Mills Limited                   | 30-Jun-09 | 392.000                             | 10         | 39.200                           | 110.678                    |
| 58      | Saif Textile Mills Limited                   | 30-Jun-09 | 264.129                             | 10         | 26.413                           | 317.213                    |
| 59      | Sajjad Textile Mills Limited                 | 30-Jun-09 | 212.678                             | 10         | 21.268                           | (28.702)                   |
| 60      | Salfi Textile Mills Limited                  | 30-Jun-09 | 33.426                              | 10         | 3.343                            | 34.719                     |
| 61      | Sally Textile Mills Limited                  | 30-Jun-09 | 87.750                              | 10         | 8.775                            | (190.568)                  |
| 62      | Salman Noman Enterprises Limited             | 30-Jun-09 | 39.760                              | 10         | 3.976                            | 77.321                     |
| 63      | Sana Industries Limited                      | 30-Jun-09 | 55.000                              | 10         | 5.500                            | 210.624                    |
| 64      | Sargodha Spinning Mills Limited              | 30-Jun-09 | 312.000                             | 10         | 31.200                           | (35.668)                   |
| 65      | Saritow Spinning Mills Limited               | 30-Jun-09 | 132.750                             | 10         | 13.275                           | 1.454                      |
| 66      | Shadab Textile Mills Limited                 | 30-Jun-09 | 30.000                              | 10         | 3.000                            | 83.620                     |
| 67      | Shadman Cotton Mills Limited                 | 30-Jun-09 | 176.367                             | 10         | 17.637                           | 79.648                     |
| 68      | Shaheen Cotton Mills Limited                 | 30-Jun-09 | 147.294                             | 10         | 14.729                           | (73.455)                   |
| 69      | Shahzad Textile Mills Limited                | 30-Jun-09 | 135.525                             | 10         | 13.553                           | 273.515                    |
| 70      | Sunrays Textile Mills Limited                | 30-Jun-09 | 69.000                              | 10         | 6.900                            | 479.401                    |
| 71      | Taha Spinning Mills Limited                  | 30-Jun-09 | 40.500                              | 10         | 4.050                            | 23.143                     |
| 72      | Tata Textile Mills Limited                   | 30-Jun-09 | 173.248                             | 10         | 17.325                           | 306.354                    |

### DEFAULTERS' COUNTER

|    |                                    |           |         |    |        |           |
|----|------------------------------------|-----------|---------|----|--------|-----------|
| 73 | Accord Textiles Limited            | 30-Jun-09 |         | 10 | 0.000  |           |
| 74 | Al-Azhar Textile Mills Limited     | 30-Jun-09 |         | 10 | 0.000  |           |
| 75 | Al-Qaim Textile Mills Limited      | 30-Jun-09 |         | 10 | 0.000  |           |
| 76 | Amin Spinning Mills Limited        | 30-Jun-09 |         | 10 | 0.000  |           |
| 77 | Annoor Textile Mills Limited       | 30-Jun-09 | 8.712   | 10 | 0.871  | (21.850)  |
| 78 | Asim Textile Mills Limited         | 30-Jun-09 | 151.770 | 10 | 15.177 | (394.597) |
| 79 | Awan Textile Mills Limited         | 30-Sep-09 |         | 10 | 0.000  |           |
| 80 | Azmat Textile Mills Limited        | 30-Sep-09 |         | 10 | 0.000  |           |
| 81 | Crescent Spinning Mills Limited    | 30-Sep-09 |         | 10 | 0.000  |           |
| 82 | Elahi Cotton Mills Limited         | 30-Jun-09 | 13.000  | 10 | 1.300  | (63.599)  |
| 83 | Fatima Enterprises Limited         | 30-Jun-09 | 142.310 | 10 | 14.231 | 895.237   |
| 84 | Glamour Textile Mills Limited      | 30-Jun-09 | 116.400 | 10 | 11.640 | (87.408)  |
| 85 | Globe Textile Mills (OE) Limited   | 30-Jun-09 | 46.622  | 10 | 4.662  | 5.872     |
| 86 | Globe Textile Mills Limited        | 30-Jun-09 | 163.674 | 10 | 16.367 | 492.871   |
| 87 | Hala Spinning Mills Limited        | 30-Sep-09 |         | 10 | 0.000  |           |
| 88 | Harum Textile Mills Limited        | 30-Jun-09 |         | 10 | 0.000  |           |
| 89 | Ishtiaq Textile Mills Limited      | 30-Jun-09 | 42.500  | 10 | 4.250  | (19.791)  |
| 90 | Ittefaq Textile Mills Limited      | 30-Sep-09 |         | 10 | 0.000  |           |
| 91 | Junaid Cotton Mills Limited        | 30-Sep-09 |         | 10 | 0.000  |           |
| 92 | Karim Cotton Mills Limited         | 30-Jun-09 | 11.832  | 10 | 1.183  | (0.863)   |
| 93 | Khurshid Spinning Mills Limited    | 30-Jun-09 | 131.748 | 10 | 13.175 | (249.650) |
| 94 | Mehr Dastgir Textile Mills Limited | 30-Jun-09 | 92.000  | 10 | 9.200  | 53.031    |



## DATA FOR THE YEAR 2009

| SR. NO. | NAME OF COMPANY                     | YEAR END  | PAID-UP CAPITAL<br>(Rs. in million) | FACE VALUE | NOUMBER OF SHARE<br>(In million) | EQUITY<br>(Rs. in million) |
|---------|-------------------------------------|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
| 95      | Mukhtar Textile Mills Limited       | 30-Jun-09 | 145.000                             | 10         | 14.500                           | 57.736                     |
| 96      | Nazir Cotton Mills Limited          | 30-Jun-09 | 230.000                             | 10         | 23.000                           | (98.580)                   |
| 97      | Norrie Textile Mills Limited        | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 98      | Qayyum Spinning Mills Limited       | 30-Sep-09 |                                     | 10         | 0.000                            |                            |
| 99      | Sahrish Textile Mills Limited       | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 100     | Saitex Spinning Mills Limited       | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 101     | Service Industries Textiles Limited | 30-Jun-09 | 44.492                              | 10         | 4.449                            | (220.828)                  |
| 102     | Shahpur Textile Mills Limited       | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 103     | Siftaq International Limited        | 30-Sep-09 |                                     | 10         | 0.000                            |                            |
| 104     | Sind Fine Textile Mills Limited     | 30-Jun-09 | 34.253                              | 10         | 3.425                            | (13.671)                   |
| 105     | Sunshine Cotton Mills Limited       | 30-Sep-09 |                                     | 10         | 0.000                            |                            |
| 106     | Tariq Cotton Mills Limited          | 30-Sep-09 |                                     | 10         | 0.000                            |                            |
| 106     |                                     |           | 13,217.969                          |            | 1,344.010                        | 17,526.495                 |
|         | <b>TEXTILE WEAVING</b>              |           |                                     |            |                                  |                            |
| 1       | ICC Textiles Limited                | 30-Jun-09 | 100.008                             | 10         | 10.001                           | (179.873)                  |
| 2       | Nakshbandi Industries Limited       | 30-Jun-09 | 748.966                             | 10         | 74.897                           | 304.414                    |
| 3       | Prosperity Weaving Mills Limited    | 30-Jun-09 | 184.800                             | 10         | 18.480                           | 374.456                    |
| 4       | Samin Textiles Limited              | 30-Jun-09 | 133.640                             | 10         | 13.364                           | 795.957                    |
| 5       | Shahtaj Textile Mills Limited       | 30-Jun-09 | 96.600                              | 10         | 9.660                            | 339.908                    |
| 6       | Yousuf Weaving Mills Limited        | 30-Jun-09 | 400.000                             | 10         | 40.000                           | 173.160                    |
| 7       | Zephyr Textiles Limited             | 30-Jun-09 | 594.287                             | 10         | 59.429                           | 330.649                    |

### DEFAULTERS' COUNTER

|    |                                     |           |           |    |         |            |
|----|-------------------------------------|-----------|-----------|----|---------|------------|
| 8  | Amazai Textile Mills Limited        | 30-Jun-09 |           | 10 | 0.000   |            |
| 9  | Apex Fabrics Limited                | 30-Sep-09 |           | 10 | 0.000   |            |
| 10 | Ashfaq Textile Mills Limited        | 30-Jun-09 | 69.970    | 10 | 6.997   | 108.177    |
| 11 | Ayaz Textile Mills Limited          | 30-Sep-09 |           | 10 | 0.000   |            |
| 12 | Hakkim Textile Mills Limited        | 30-Sep-09 |           | 10 | 0.000   |            |
| 13 | Itti Textile Mills Limited          | 30-Sep-09 |           | 10 | 0.000   |            |
| 14 | Kohinoor Looms Limited              | 30-Sep-09 |           | 10 | 0.000   |            |
| 15 | Mohib Exports Limited               | 30-Sep-09 |           | 10 | 0.000   |            |
| 16 | Sadoon Textile Mills Limited        | 30-Sep-09 |           | 10 | 0.000   |            |
| 17 | Saleem Denim Industries Limited     | 30-Jun-09 | 39.018    | 10 | 3.902   | (46.403)   |
| 18 | Service Fabrics Limited             | 30-Jun-09 | 157.548   | 10 | 15.755  | (221.723)  |
| 18 |                                     |           | 2,524.837 |    | 252.484 | 1,978.723  |
|    | <b>TEXTILE COMPOSITE</b>            |           |           |    |         |            |
| 1  | Ahmad Hassan Textile Mills Limited  | 30-Jun-09 | 144.083   | 10 | 14.408  | 258.012    |
| 2  | Artistic Denim Mills Limited        | 30-Jun-09 | 840.000   | 10 | 84.000  | 2,681.257  |
| 3  | Aruf Garment Accessories Limited    | 30-Jun-09 | 61.517    | 10 | 6.152   | 85.595     |
| 4  | Azgard Nine Limited                 | 31-Dec-09 | 4,493.494 | 10 | 449.349 | 14,500.553 |
| 5  | Bhanero Textile Mills Limited       | 30-Jun-09 | 30.000    | 10 | 3.000   | 984.716    |
| 6  | Blessed Textile Mills Limited       | 30-Jun-09 | 64.320    | 10 | 6.432   | 827.581    |
| 7  | Chenab Limited                      | 30-Jun-09 | 1,150.000 | 10 | 115.000 | 2,493.877  |
| 8  | Colony Mills Limited                | 30-Jun-09 | 2,441.763 | 10 | 244.176 | 2,675.437  |
| 9  | Colony Thal Textile Mills Limited   | 30-Jun-09 | 55.688    | 10 | 5.569   | (99.326)   |
| 10 | Crescent Textile Mills Limited      | 30-Jun-09 | 492.099   | 10 | 49.210  | 2,261.837  |
| 11 | Dawood Lawrencepur Limited          | 31-Dec-09 | 513.547   | 10 | 51.355  | 1,490.704  |
| 12 | Faisal Spinning Mills Limited       | 30-Jun-09 | 100.000   | 10 | 10.000  | 1,035.380  |
| 13 | Fateh Textile Mills Limited         | 30-Jun-09 | 12.500    | 10 | 1.250   | 1,537.152  |
| 14 | Ghazi Fabrics International Limited | 30-Jun-09 | 326.356   | 10 | 32.636  | (264.217)  |
| 15 | Gul Ahmed Textile Mills Limited     | 30-Jun-09 | 634.787   | 10 | 63.479  | 3,118.232  |
| 16 | Hala Enterprises Limited            | 30-Jun-09 | 37.800    | 10 | 3.780   | 8.794      |
| 17 | Husein Industries Limited           | 30-Jun-09 | 106.259   | 10 | 10.626  | 384.798    |
| 18 | Ishaq Textile Mills Limited         | 30-Jun-09 | 96.600    | 10 | 9.660   | 308.791    |
| 19 | Kohinoor Industries Limited         | 30-Jun-09 | 303.026   | 10 | 30.303  | (252.054)  |

## DATA FOR THE YEAR 2009

| Sr. No. | Name of Company                           | Year End  | Paid-up Capital<br>(Rs. in million) | Face Value | Number of Share<br>(In million) | Equity<br>(Rs. in million) |
|---------|---|-----------|-------------------------------------|------------|---------------------------------|----------------------------|
| 20      | Kohinoor Mills Limited (Kohinoor Weaving) | 30-Jun-09 | 509.110                             | 10         | 50.911                          | 887.261                    |
| 21      | Kohinoor Textile Mills Limited            | 30-Jun-09 | 1,455.264                           | 10         | 145.526                         | 1,605.325                  |
| 22      | Mahmood Textile Mills Limited             | 30-Jun-09 | 99.850                              | 10         | 9.985                           | 1,711.457                  |
| 23      | Masood Textile Mills Limited              | 30-Jun-09 | 300.000                             | 10         | 30.000                          | 2,138.446                  |
| 24      | Mian Textile Mills Limited                | 30-Jun-09 | 221.052                             | 10         | 22.105                          | (312.344)                  |
| 25      | Mohammed Farooq Textile Mills Limited     | 30-Jun-09 | 188.892                             | 10         | 18.889                          | (425.646)                  |
| 26      | Mubarak Textile Mills Limited             | 30-Jun-09 | 54.000                              | 10         | 5.400                           | (32.029)                   |
| 27      | Nina Industries Limited                   | 30-Jun-09 |                                     | 10         | 0.000                           |                            |
| 28      | Nishat (Chunian) Limited                  | 30-Jun-09 | 827.209                             | 10         | 82.721                          | 3,102.471                  |
| 29      | Nishat Mills Limited                      | 30-Jun-09 | 2,424.827                           | 10         | 242.483                         | 19,330.767                 |
| 30      | Paramount Spinning Mills Limited          | 30-Jun-09 | 143.408                             | 10         | 14.341                          | 717.833                    |
| 31      | Quetta Textile Mills Limited              | 30-Jun-09 | 31.250                              | 10         | 3.125                           | 490.193                    |
| 32      | Reliance Weaving Mills Limited            | 30-Jun-09 | 308.109                             | 10         | 30.811                          | 591.384                    |
| 33      | Safa Textiles Limited                     | 30-Jun-09 | 40.000                              | 10         | 4.000                           | 51.700                     |
| 34      | Sapphire Fibres Limited                   | 30-Jun-09 | 175.000                             | 10         | 17.500                          | 5,193.664                  |
| 35      | Sapphire Textile Mills Limited            | 30-Jun-09 | 200.831                             | 10         | 20.083                          | 4,459.857                  |
| 36      | Shams Textile Mills Limited               | 30-Jun-09 | 86.400                              | 10         | 8.640                           | 398.589                    |
| 37      | Suraj Cotton Mills Limited                | 30-Jun-09 | 180.000                             | 10         | 18.000                          | 1,394.515                  |
| 38      | Towellers Limited                         | 30-Jun-09 | 170.000                             | 10         | 17.000                          | 665.240                    |
| 39      | Usman Textile Mills Limited               | 30-Jun-09 |                                     | 10         | 0.000                           |                            |
| 40      | Zahidjee Textile Mills Limited            | 30-Jun-09 | 340.509                             | 10         | 34.051                          | 530.736                    |

## DEFAULTERS' COUNTER

|    |  |           |            |    |           |            |
|----|--|-----------|------------|----|-----------|------------|
| 41 | Alif Textile Mills Limited               | 30-Jun-09 |            | 10 | 0.000     |            |
| 42 | Bahawalpur Textile Mills Limited         | 30-Sep-09 |            | 10 | 0.000     |            |
| 43 | Caravan East Fabrics Limited             | 30-Jun-09 |            | 10 | 0.000     |            |
| 44 | Colony Sarhad Textile Mills Limited      | 30-Jun-09 | 40.000     | 10 | 4.000     | (304.425)  |
| 45 | Fateh Sports Wear Limited                | 30-Jun-09 | 20.000     | 10 | 2.000     | (39.037)   |
| 46 | Hafiz Textile Mills Limited              | 30-Jun-09 | 12.000     | 10 | 1.200     | (96.008)   |
| 47 | Hamid Textile Mills Limited              | 30-Jun-09 | 132.716    | 10 | 13.272    | (309.926)  |
| 48 | International Knitwear Limited           | 30-Jun-09 | 30.000     | 10 | 3.000     | 46.707     |
| 49 | Jubilee Spinning & Weaving Mills Limited | 30-Jun-09 | 324.912    | 10 | 32.491    | 142.894    |
| 50 | Kaiser Arts & Krafts Limited             | 30-Jun-09 |            | 10 | 0.000     |            |
| 51 | Khyber Textile Mills Limited             | 30-Jun-09 | 12.275     | 10 | 1.228     | (36.903)   |
| 52 | Libaas Textile Limited                   | 30-Jun-09 |            | 10 | 0.000     |            |
| 53 | Modern Textile Mills Limited             | 30-Sep-09 |            | 10 | 0.000     |            |
| 54 | Rashid Textile Mills Limited             | 30-Sep-09 |            | 10 | 0.000     |            |
| 55 | Redco Textiles Limited                   | 30-Jun-09 | 212.926    | 10 | 21.293    | 325.353    |
| 56 | Schon Textile Mills Limited              | 30-Jun-09 |            | 10 | 0.000     |            |
| 57 | Taj Textile Mills Limited                | 30-Jun-09 | 334.420    | 10 | 33.442    |            |
| 58 | Tawakkal Garments Limited                | 30-Jun-09 |            | 10 | 0.000     |            |
| 59 | Zahur Cotton Mills Limited               | 30-Jun-09 |            | 10 | 0.000     |            |
| 60 | Zahur Textile Mills Limited              | 30-Jun-09 |            | 10 | 0.000     |            |
|    |  |           |            |    |           |            |
| 60 |  |           | 20,778.799 |    | 2,077.880 | 76,265.193 |
|    |  |           |            |    |           |            |
|    | WOOLLEN                                  |           |            |    |           |            |
|    |  |           |            |    |           |            |
| 1  | Bannu Woollen Mills Limited              | 30-Jun-09 | 76.050     | 10 | 7.605     | 312.510    |
| 2  | Moonlite (Pak) Limited                   | 30-Jun-09 | 21.596     | 10 | 2.160     | 215.066    |

## DEFAULTERS' COUNTER

|   |                              |           |        |    |       |         |
|---|------------------------------|-----------|--------|----|-------|---------|
| 3 | Colony Woollen Mills Limited | 30-Jun-09 |        | 10 | 0.000 |         |
| 4 | Harnai Woollen Mills Limited | 30-Jun-09 |        | 10 | 0.000 |         |
| 5 | Valika Woollen Mills Limited | 30-Jun-09 |        | 4  | 0.000 |         |
|   |                              |           |        |    |       |         |
| 5 |                              |           | 97.646 |    | 9.765 | 527.576 |
|   |                              |           |        |    |       |         |
|   | SYNTHETIC & RAYON            |           |        |    |       |         |
|   |                              |           |        |    |       |         |
| 1 | Al- Abid Silk Mills Limited  | 30-Jun-09 | 95.783 | 10 | 9.578 | 964.655 |

## DATA FOR THE YEAR 2009

| SR. NO. | NAME OF COMPANY                         | YEAR END  | PAID-UP CAPITAL<br>(Rs. in million) | FACE VALUE | NOUMBER OF SHARE<br>(In million) | EQUITY<br>(Rs. in million) |
|---------|---|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
| 2       | Dewan Salman Fibre Limited              | 30-Jun-09 | 3,663.212                           | 10         | 366.321                          | (5,909.011)                |
| 3       | Gatron (Industries) Limited             | 30-Jun-09 | 383.645                             | 10         | 38.365                           | 2,603.847                  |
| 4       | Ibrahim Fibres Limited                  | 30-Jun-09 | 3,105.070                           | 10         | 310.507                          | 11,870.843                 |
| 5       | Liberty Mills Limited                   | 30-Jun-09 | 226.101                             | 10         | 22.610                           | 2,001.174                  |
| 6       | The National Silk & Rayon Mills Limited | 30-Jun-09 | 11.109                              | 10         | 1.111                            | 20.558                     |
| 7       | Pakistan Synthetics Limited             | 30-Jun-09 | 560.400                             | 10         | 56.040                           | 898.811                    |
| 8       | Polyron Limited                         | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 9       | Rupali Polyester Limited                | 30-Jun-09 | 340.685                             | 10         | 34.069                           | 2,229.286                  |
| 10      | S. G. Fiber Limited                     | 30-Jun-09 | 150.000                             | 10         | 15.000                           | 75.417                     |
| 11      | Tri-Star Polyester Limited              | 30-Jun-09 | 214.657                             | 10         | 21.466                           | 158.817                    |

### DEFAULTERS' COUNTER

|    |                                     |           |           |    |         |            |
|----|-------------------------------------|-----------|-----------|----|---------|------------|
| 12 | Adil Polypropylene Products Limited | 30-Jun-09 |           | 10 | 0.000   |            |
| 13 | Indus Polyester Limited             | 30-Jun-09 |           | 10 | 0.000   |            |
| 14 | Karim Silk Mills Limited            | 30-Jun-09 |           | 10 | 0.000   |            |
| 15 | Kashmir Polytex Limited             | 30-Jun-09 |           | 10 | 0.000   |            |
| 16 | National Fibres Limited             | 30-Jun-09 |           | 10 | 0.000   |            |
| 17 | Noor Silk Mills Limited             | 30-Jun-09 | 4.000     | 10 | 0.400   | (10.418)   |
| 18 | Pak Fibre Industries Limited        | 30-Jun-09 |           | 10 | 0.000   |            |
| 19 | Tawakkal Polyester Limited          | 30-Jun-09 |           | 10 | 0.000   |            |
| 19 |                                     |           | 8,754.662 |    | 875.466 | 14,903.979 |
|    | JUTE                                |           |           |    |         |            |
| 1  | Thal Limited **                     | 30-Jun-09 | 213.147   | 5  | 42.629  | 4,387.587  |

### DEFAULTERS' COUNTER

|    |  |           |         |    |        |           |
|----|--|-----------|---------|----|--------|-----------|
| 2  | Crescent Jute Products Limited                   | 30-Jun-09 | 237.635 | 10 | 23.764 | (57.434)  |
| 3  | Latif Jute Mills Limited                         | 30-Jun-09 | 35.574  | 10 | 3.557  | 13.511    |
| 4  | Mehran Jute Mills Limited                        | 30-Jun-09 |         | 10 | 0.000  |           |
| 5  | Suhail Jute Mills Limited                        | 30-Jun-09 | 37.450  | 10 | 3.745  | 74.482    |
| 5  |  |           | 523.806 |    | 73.695 | 4,418.147 |
|    | SUGAR & ALLIED INDUSTRIES                        |           |         |    |        |           |
| 1  | Adam Sugar Mills Limited                         | 30-Sep-09 | 57.637  | 10 | 5.764  | 185.989   |
| 2  | Al-Abbas Sugar Mills Limited                     | 30-Sep-09 | 173.623 | 10 | 17.362 | 1,125.626 |
| 3  | Al-Noor Sugar Mills Limited                      | 30-Sep-09 | 185.703 | 10 | 18.570 | 877.074   |
| 4  | Ansari Sugar Mills Limited                       | 30-Sep-09 | 244.072 | 10 | 24.407 | 460.797   |
| 5  | Baba Farid Sugar Mills Limited                   | 30-Sep-09 | 94.500  | 10 | 9.450  | (228.359) |
| 6  | Chashma Sugar Mills Limited                      | 30-Sep-09 | 286.920 | 10 | 28.692 | 66.712    |
| 7  | Colony Sugar Mills Limited                       | 30-Sep-09 | 990.200 | 10 | 99.020 | 1,341.181 |
| 8  | Crescent Sugar Mills & Distillery Limited        | 30-Sep-09 | 213.775 | 10 | 21.378 | 111.390   |
| 9  | Dewan Sugar Mills Limited                        | 30-Sep-09 | 365.120 | 10 | 36.512 | (96.443)  |
| 10 | Faran Sugar Mills Limited                        | 30-Sep-09 | 216.510 | 10 | 21.651 | 447.160   |
| 11 | Fecto Sugar Mills Limited                        | 30-Sep-09 | 145.862 | 10 | 14.586 | (594.094) |
| 12 | Frontier Sugar Mills & Distillery Limited        | 30-Sep-09 | 13.500  | 10 | 1.350  | 155.966   |
| 13 | Habib ADM Limited **                             | 30-Jun-09 | 200.000 | 5  | 40.000 | 573.710   |
| 14 | Habib Sugar Mills Limited **                     | 30-Sep-09 | 480.000 | 5  | 96.000 | 2,453.660 |
| 15 | Haseeb Waqas Sugar Mills Limited                 | 30-Sep-09 | 324.000 | 10 | 32.400 | 247.793   |
| 16 | Husein Sugar Mills Limited                       | 30-Sep-09 | 121.000 | 10 | 12.100 | 301.047   |
| 17 | JDW Sugar Mills Limited                          | 30-Sep-09 | 442.841 | 10 | 44.284 | 1,857.448 |
| 18 | Kohinoor Sugar Mills Limited                     | 30-Sep-09 | 109.098 | 10 | 10.910 | 24.056    |
| 19 | Mehran Sugar Mills Limited                       | 30-Sep-09 | 118.125 | 10 | 11.813 | 333.681   |
| 20 | Mirpurkhas Sugar Mills Limited                   | 30-Sep-09 | 63.888  | 10 | 6.389  | 320.480   |
| 21 | Mirza Sugar Mills Limited                        | 30-Sep-09 | 141.000 | 10 | 14.100 | (636.157) |
| 22 | Noon Sugar Mills Limited                         | 30-Sep-09 | 150.159 | 10 | 15.016 | 965.355   |
| 23 | Premier Sugar Mills & Distillery Company Limited | 30-Sep-09 | 37.500  | 10 | 3.750  | 1,005.260 |



## DATA FOR THE YEAR 2009

| SR. NO. | NAME OF COMPANY                         | YEAR END  | PAID-UP CAPITAL<br>(Rs. in million) | FACE VALUE | NOUMBER OF SHARE<br>(In million) | EQUITY<br>(Rs. in million) |
|---------|---|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
| 24      | Sakrand Sugar Mills Limited             | 30-Sep-09 | 223.080                             | 10         | 22.308                           | 65.471                     |
| 25      | Sanghar Sugar Mills Limited             | 30-Sep-09 | 119.460                             | 10         | 11.946                           | 179.574                    |
| 26      | Shahmurad Sugar Mills Limited           | 30-Sep-09 | 211.188                             | 10         | 21.119                           | 395.716                    |
| 27      | Shahtaj Sugar Mills Limited             | 30-Sep-09 | 120.112                             | 10         | 12.011                           | 899.681                    |
| 28      | Shakarganj Mills Limited                | 30-Sep-09 | 695.238                             | 10         | 69.524                           | 7.683                      |
| 29      | Sindh Abadgar's Sugar Mills Limited     | 30-Sep-09 | 104.250                             | 10         | 10.425                           | (66.654)                   |
| 30      | Tandlianwala Sugar Mills Limited        | 30-Sep-09 | 1,177.063                           | 10         | 117.706                          | 1,565.548                  |
| 31      | The Thal Industries Corporation Limited | 30-Sep-09 | 150.232                             | 10         | 15.023                           | 521.037                    |

### DEFAULTERS' COUNTER

|    |   |           |         |    |        |           |
|----|---|-----------|---------|----|--------|-----------|
| 32 | Abdullah Shah Ghazi Sugar Mills Limited | 30-Sep-09 | 146.667 | 10 | 14.667 | (549.211) |
| 33 | Bawany Sugar Mills Limited              | 30-Sep-09 | 87.246  | 10 | 8.725  | (644.782) |
| 34 | Khairpur Sugar Mills Limited            | 30-Sep-09 | 160.175 | 10 | 16.018 | (171.939) |
| 35 | Mian Mohammed Sugar Mills Limited       | 30-Sep-09 |         | 10 | 0.000  |           |
| 36 | Pangrio Sugar Mills Limited             | 30-Sep-09 | 108.500 | 10 | 10.850 | (580.374) |
| 37 | Saleem Sugar Mills Limited              | 30-Sep-09 | 11.216  | 10 | 1.122  | (291.428) |

|    |  |  |           |  |         |            |
|----|--|--|-----------|--|---------|------------|
| 37 |  |  | 8,489.459 |  | 916.946 | 12,629.653 |
|----|--|--|-----------|--|---------|------------|

### CEMENT

|    |                                    |           |            |    |           |             |
|----|------------------------------------|-----------|------------|----|-----------|-------------|
| 1  | Al-Abbas Cement Industries Limited | 30-Jun-09 | 1,828.450  | 10 | 182.845   | 1,717.436   |
| 2  | Attock Cement Pakistan Limited     | 30-Jun-09 | 721.629    | 10 | 72.163    | 4,777.867   |
| 3  | Bestway Cement Limited             | 30-Jun-09 | 3,257.476  | 10 | 325.748   | 8,215.559   |
| 4  | Cherat Cement Company Limited      | 30-Jun-09 | 955.801    | 10 | 95.580    | 2,268.404   |
| 5  | D. G. Khan Cement Company Limited  | 30-Jun-09 | 3,042.494  | 10 | 304.249   | 20,918.442  |
| 6  | Dadabhoy Cement Industries Limited | 30-Jun-09 | 982.366    | 10 | 98.237    | 554.838     |
| 7  | Dandot Cement Company Limited      | 30-Jun-09 | 948.400    | 10 | 94.840    | (1,202.189) |
| 8  | Dewan Cement Limited (Pakland)     | 30-Jun-09 | 3,573.750  | 10 | 357.375   | 4,222.037   |
| 9  | Fauji Cement Company Limited       | 30-Jun-09 | 6,932.895  | 10 | 693.290   | 9,690.689   |
| 10 | Fecto Cement Limited               | 30-Jun-09 | 456.000    | 10 | 45.600    | 1,172.160   |
| 11 | Flying Cement Company Limited      | 30-Jun-09 | 1,760.000  | 10 | 176.000   | 1,737.102   |
| 12 | Gharibwal Cement Limited           | 30-Jun-09 | 2,318.764  | 10 | 231.876   | 1,455.209   |
| 13 | Javedan Cement Limited             | 30-Jun-09 | 290.641    | 10 | 29.064    | (3,774.699) |
| 14 | Kohat Cement Limited               | 30-Jun-09 | 1,287.572  | 10 | 128.757   | 2,271.547   |
| 15 | Lucky Cement Limited               | 30-Jun-09 | 3,233.750  | 10 | 323.375   | 23,251.972  |
| 16 | Maple Leaf Cement Factory Limited  | 30-Jun-09 | 3,722.634  | 10 | 372.263   | 6,717.801   |
| 17 | Lafarge Pakistan Cement Limited    | 31-Dec-09 | 13,126.445 | 10 | 1,312.645 | 9,763.928   |
| 18 | Pioneer Cement Limited             | 30-Jun-09 | 1,995.323  | 10 | 199.532   | 2,400.541   |
| 19 | Thatta Cement Company Limited      | 30-Jun-09 | 797.745    | 10 | 79.775    | 770.811     |

### DEFAULTERS' COUNTER

|    |                                 |           |            |    |           |            |
|----|---------------------------------|-----------|------------|----|-----------|------------|
| 20 | Mustehkam Cement Limited        | 30-Jun-09 | 150.304    | 10 | 15.030    | 1,339.110  |
| 21 | Zeal-Pak Cement Factory Limited | 30-Jun-09 | 4,278.385  | 10 | 427.839   | (398.054)  |
| 21 |                                 |           | 55,660.824 |    | 5,566.082 | 97,870.512 |

### TOBACCO

|   |                                  |           |           |    |         |           |
|---|----------------------------------|-----------|-----------|----|---------|-----------|
| 1 | Lakson Tobacco Company Limited   | 31-Dec-09 | 615.803   | 10 | 61.580  | 6,819.929 |
| 2 | Pakistan Tobacco Company Limited | 31-Dec-09 | 2,554.938 | 10 | 255.494 | 4,260.234 |

### DEFAULTERS' COUNTER

|   |                                |           |           |    |         |            |
|---|--------------------------------|-----------|-----------|----|---------|------------|
| 3 | Khyber Tobacco Company Limited | 30-Jun-09 | 12.018    | 10 | 1.202   | (20.009)   |
| 3 |                                |           | 3,182.759 |    | 318.276 | 11,060.155 |

### REFINERY

## DATA FOR THE YEAR 2009

| SR. NO. | NAME OF COMPANY                             | YEAR END  | PAID-UP CAPITAL<br>(Rs. in million) | FACE VALUE | NOUMBER OF SHARE<br>(In million) | EQUITY<br>(Rs. in million) |
|---------|---|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
| 1       | Attock Refinery Limited                     | 30-Jun-09 | 852.930                             | 10         | 85.293                           | 10,147.129                 |
| 2       | Bosicor Pakistan Limited                    | 30-Jun-09 | 3,921.044                           | 10         | 392.104                          | (6,676.473)                |
| 3       | National Refinery Limited                   | 30-Jun-09 | 799.666                             | 10         | 79.967                           | 17,352.741                 |
| 4       | Pakistan Refinery Limited                   | 30-Jun-09 | 350.000                             | 10         | 35.000                           | 2,179.342                  |
| 4       |   |           | 5,923.640                           |            | 592.364                          | 23,002.739                 |
|         | <b>POWER GENERATION &amp; DISTRIBUTION</b>  |           |                                     |            |                                  |                            |
| 1       | Altern Energy Limited                       | 30-Jun-09 | 3,425.500                           | 10         | 342.550                          | 2,738.636                  |
| 2       | Genertech Pakistan Limited                  | 30-Jun-09 | 198.000                             | 10         | 19.800                           |                            |
| 3       | The Hub Power Company Limited               | 30-Jun-09 | 11,571.544                          | 10         | 1,157.154                        | 29,532.350                 |
| 4       | Ideal Energy Limited                        | 30-Jun-09 | 80.000                              | 10         | 8.000                            | 178.616                    |
| 5       | Kot Addu Power Company Limited              | 30-Jun-09 | 8,802.532                           | 10         | 880.253                          | 23,083.236                 |
| 6       | Karachi Electric Supply Corporation Limited | 30-Jun-09 | 46,084.762                          | 3.5        | 13,167.075                       | (8,737.470)                |
| 7       | Kohinoor Energy Limited                     | 30-Jun-09 | 1,694.586                           | 10         | 169.459                          | 6,703.340                  |
| 8       | Kohinoor Power Company Limited              | 30-Jun-09 | 126.000                             | 10         | 12.600                           | 383.653                    |
| 9       | Nishat Chunian Power Limited                | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 10      | Nishat Power Limited                        | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 11      | S. G. Power Limited                         | 30-Jun-09 | 178.333                             | 10         | 17.833                           | 275.127                    |
| 12      | Sitara Energy Limited                       | 30-Jun-09 | 190.920                             | 10         | 19.092                           | 1,114.409                  |
| 13      | Southern Electric Power Company Limited     | 30-Jun-09 | 1,366.758                           | 10         | 136.676                          | 2,028.394                  |
| 14      | Tri - Star Power Company Limited            | 30-Jun-09 | 150.000                             | 10         | 15.000                           |                            |

### DEFAULTERS' COUNTER

|    |  |           |            |    |            |             |
|----|--|-----------|------------|----|------------|-------------|
| 15 | Japan Power Generation Limited             | 30-Jun-09 | 1,560.376  | 10 | 156.038    | (612.732)   |
| 15 |  |           | 75,429.311 |    | 16,101.530 | 56,687.559  |
|    | <b>OIL &amp; GAS MARKETING COMPANIES</b>   |           |            |    |            |             |
| 1  | Attock Petroleum Limited                   | 30-Jun-09 | 576.000    | 10 | 57.600     | 7,082.268   |
| 2  | Pakistan State Oil Company Limited         | 30-Jun-09 | 1,715.190  | 10 | 171.519    | 20,870.785  |
| 3  | Shell Gas LPG (Pakistan) Limited           | 30-Jun-09 | 226.400    | 10 | 22.640     | 298.435     |
| 4  | Shell Pakistan Limited                     | 30-Jun-09 | 684.880    | 10 | 68.488     | 8,270.603   |
| 5  | Sui Northern Gas Pipeline Limited          | 30-Jun-09 | 5,491.053  | 10 | 549.105    | 16,147.516  |
| 6  | Sui Southern Gas Company Limited           | 30-Jun-09 | 6,711.744  | 10 | 671.174    | 9,683.524   |
| 6  |  |           | 15,405.267 |    | 1,540.527  | 62,353.131  |
|    | <b>OIL &amp; GAS EXPLORATION COMPANIES</b> |           |            |    |            |             |
| 1  | Mari Gas Company Limited                   | 30-Jun-09 | 367.500    | 10 | 36.750     | 8,232.722   |
| 2  | Oil & Gas Development Company Limited      | 30-Jun-09 | 43,009.284 | 10 | 4,300.928  | 126,171.396 |
| 3  | Pakistan Oilfields Limited                 | 30-Jun-09 | 2,365.459  | 10 | 236.546    | 25,934.442  |
| 4  | Pakistan Petroleum Limited                 | 30-Jun-09 | 8,298.465  | 10 | 829.847    | 63,058.557  |
| 4  |  |           | 54,040.708 |    | 5,404.071  | 223,397.117 |
|    | <b>ENGINEERING</b>                         |           |            |    |            |             |
| 1  | Ados Pakistan Limited                      | 30-Jun-09 | 65.826     | 10 | 6.583      | 129.977     |
| 2  | Bolan Castings Limited                     | 30-Jun-09 | 79.012     | 10 | 7.901      | 384.364     |
| 3  | Crescent Steel & Allied Products Limited   | 30-Jun-09 | 564.600    | 10 | 56.460     | 2,545.815   |
| 4  | Dadex Eternit Limited                      | 30-Jun-09 | 107.640    | 10 | 10.764     | 505.301     |
| 5  | Dost Steels Limited                        | 30-Jun-09 | 674.645    | 10 | 67.465     | 621.757     |
| 6  | Huffaz Seamless Pipe Industries            | 30-Jun-09 | 341.442    | 10 | 34.144     | 750.959     |
| 7  | International Industries Limited           | 30-Jun-09 | 999.105    | 10 | 99.911     | 2,660.305   |
| 8  | KSB Pumps Company Limited                  | 31-Dec-09 | 132.000    | 10 | 13.200     | 773.021     |

## DATA FOR THE YEAR 2009

| SR. NO. | NAME OF COMPANY                      | YEAR END  | PAID-UP CAPITAL<br>(Rs. in million) | FACE VALUE | NOUMBER OF SHARE<br>(In million) | EQUITY<br>(Rs. in million) |
|---------|--------------------------------------|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
| 9       | Pakistan Engineering Company Limited | 30-Jun-09 | 56.902                              | 10         | 5.690                            | (989.301)                  |

### DEFAULTERS' COUNTER

|    |  |           |           |    |         |           |
|----|--|-----------|-----------|----|---------|-----------|
| 10 | Gauhar Engineering Company Limited     | 30-Jun-09 |           | 10 | 0.000   |           |
| 11 | Metropolitan Steel Corporation Limited | 30-Jun-09 |           | 10 | 0.000   |           |
| 12 | Quality Steel Works Limited            | 30-Jun-09 |           | 10 | 0.000   |           |
| 13 | Taxila Engineering Company Ltd.        | 31-Dec-09 |           | 10 | 0.000   |           |
| 13 |  |           | 3,021.172 |    | 302.117 | 7,382.197 |

### AUTOMOBILE ASSEMBLER

|    |                                     |           |           |    |         |            |
|----|-------------------------------------|-----------|-----------|----|---------|------------|
| 1  | Al-Ghazi Tractors Limited           | 31-Dec-09 | 214.682   | 5  | 42.936  | 5,419.919  |
| 2  | Atlas Honda Limited                 | 31-Mar-09 | 472.985   | 10 | 47.299  | 3,321.262  |
| 3  | Dewan Farooque Motors Limited       | 30-Jun-09 | 889.732   | 10 | 88.973  | (471.359)  |
| 4  | Ghandhara Industries Limited        | 30-Jun-09 | 213.044   | 10 | 21.304  | 83.730     |
| 5  | Ghandhara Nissan Limited            | 30-Jun-09 | 450.025   | 10 | 45.003  | 698.250    |
| 6  | Ghani Automobile Industries Limited | 30-Jun-09 | 200.000   | 10 | 20.000  | 87.570     |
| 7  | Hinopak Motors Limited              | 31-Mar-09 | 124.006   | 10 | 12.401  | 1,668.055  |
| 8  | Honda Atlas Cars Pakistan Limited   | 31-Mar-09 | 1,428.000 | 10 | 142.800 | 2,827.845  |
| 9  | Indus Motor Company Limited         | 30-Jun-09 | 786.000   | 10 | 78.600  | 10,296.973 |
| 10 | Millat Tractors Limited             | 30-Jun-09 | 234.275   | 10 | 23.428  | 3,370.843  |
| 11 | Pak Suzuki Motor Company Limited    | 31-Dec-09 | 823.000   | 10 | 82.300  | 14,325.600 |
| 12 | Sazgar Engineering Works Limited    | 30-Jun-09 | 104.007   | 10 | 10.401  | 311.650    |

### DEFAULTERS' COUNTER

|    |                                      |           |           |    |         |            |
|----|--------------------------------------|-----------|-----------|----|---------|------------|
| 13 | Saif Nadeem Kawasaki Company Limited | 30-Jun-09 |           | 10 | 0.000   |            |
| 13 |                                      |           | 5,939.756 |    | 615.444 | 41,940.338 |

### AUTOMOBILE PARTS & ACCESSORIES

|   |  |           |         |    |        |           |
|---|--|-----------|---------|----|--------|-----------|
| 1 | Agriaautos Industries Limited **                   | 30-Jun-09 | 144.000 | 5  | 28.800 | 1,442.168 |
| 2 | Atlas Engineering Limited                          | 30-Jun-09 | 246.734 | 10 | 24.673 | 225.858   |
| 3 | Atlas Battery Limited                              | 30-Jun-09 | 69.925  | 10 | 6.993  | 531.546   |
| 4 | Baluchistan Wheels Limited                         | 30-Jun-09 | 133.343 | 10 | 13.334 | 722.605   |
| 5 | Exide Pakistan Limited                             | 31-Mar-09 | 54.057  | 10 | 5.406  | 725.964   |
| 6 | The General Tyre & Rubber Company of Pakistan Ltd. | 30-Jun-09 | 597.713 | 10 | 59.771 | 1,112.344 |
| 7 | Transmission Engineering Company Limited           | 30-Jun-09 | 117.000 | 10 | 11.700 | 3.910     |

### DEFAULTERS' COUNTER

|    |                                      |           |           |    |         |             |
|----|--------------------------------------|-----------|-----------|----|---------|-------------|
| 8  | Automotive Battery Company Limited   | 31-Mar-09 |           | 10 | 0.000   |             |
| 9  | Bela Automotives Limited             | 30-Jun-09 | 58.000    | 10 | 5.800   | 55.727      |
| 9  | Bela Engineering Company Limited     | 30-Jun-09 |           | 10 | 0.000   |             |
| 10 | Dewan Automotive Engineering Limited | 30-Jun-09 | 214.000   | 10 | 21.400  | (1,210.211) |
| 11 | Taga Pakistan Limited                | 30-Jun-09 |           | 10 | 0.000   |             |
| 11 |                                      |           | 1,634.772 |    | 177.877 | 3,609.911   |

### CABLE & ELECTRICAL GOODS

|   |  |           |           |    |         |           |
|---|--|-----------|-----------|----|---------|-----------|
| 1 | Johnson & Phillips (Pakistan) Limited      | 30-Jun-09 | 54.500    | 10 | 5.450   | 7.637     |
| 2 | Pakistan Telephone Cables Limited          | 30-Jun-09 | 210.000   | 10 | 21.000  | 52.029    |
| 3 | Pakistan Cables Limited                    | 30-Jun-09 | 214.624   | 10 | 21.462  | 718.241   |
| 4 | Pak Elektron Limited (18 months)           | 31-Dec-09 | 1,067.470 | 10 | 106.747 |           |
| 5 | Siemens (Pakistan) Engineering Co. Limited | 30-Sep-09 | 82.470    | 10 | 8.247   | 6,911.193 |
| 6 | Singer Pakistan Limited                    | 31-Dec-09 | 310.127   | 10 | 31.013  | 469.112   |



## DATA FOR THE YEAR 2009

| SR. NO. | NAME OF COMPANY                      | YEAR END  | PAID-UP CAPITAL<br>(Rs. in million) | FACE VALUE | NOUMBER OF SHARE<br>(In million) | EQUITY<br>(Rs. in million) |
|---------|--------------------------------------|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
| 1       | Bawany Air Products Limited          | 30-Jun-09 | 68.205                              | 10         | 6.821                            | 23.485                     |
| 2       | Berger Paints Pakistan Limited       | 30-Jun-09 | 81.864                              | 10         | 8.186                            | 196.651                    |
| 3       | Biafo Industries Limited             | 30-Jun-09 | 200.000                             | 10         | 20.000                           | 380.261                    |
| 4       | BOC Pakistan Limited                 | 31-Dec-09 | 250.387                             | 10         | 25.039                           | 1,452.706                  |
| 5       | Buxly Paints Limited                 | 30-Jun-09 | 14.400                              | 10         | 1.440                            | 14.353                     |
| 6       | Clariant Pakistan Limited            | 31-Dec-09 | 272.943                             | 10         | 27.294                           | 2,236.886                  |
| 7       | Colgate - Palmolive Pakistan Limited | 30-Jun-09 | 238.872                             | 10         | 23.887                           | 2,700.211                  |
| 8       | Descon Oxychem Limited               | 30-Jun-09 | 1,020.000                           | 10         | 102.000                          | 872.779                    |
| 9       | Dynea Pakistan Limited **            | 30-Jun-09 | 94.362                              | 5          | 18.872                           | 392.642                    |
| 10      | Engro Polymer & Chemicals Limited    | 31-Dec-09 | 5,203.677                           | 10         | 520.368                          | 6,359.673                  |
| 11      | ICI Pakistan Limited                 | 31-Dec-09 | 1,388.023                           | 10         | 138.802                          | 13,482.796                 |
| 12      | Ittehad Chemicals Limited            | 30-Jun-09 | 360.000                             | 10         | 36.000                           | 890.505                    |
| 13      | Leiner Pak Gelatine Limited          | 30-Jun-09 | 75.000                              | 10         | 7.500                            | 147.818                    |
| 14      | Nimir Industrial Chemicals Ltd.      | 30-Jun-09 | 1,105.905                           | 5          | 221.181                          | 114.344                    |
| 15      | Nimir Resins Limited                 | 30-Jun-09 | 315.670                             | 5          | 63.134                           | 99.384                     |
| 16      | Pakistan Gum & Chemicals Limited     | 31-Dec-09 | 42.486                              | 10         | 4.249                            | 175.289                    |
| 17      | Pakistan PTA Limited                 | 31-Dec-09 | 15,142.072                          | 10         | 1,514.207                        | 7,450.408                  |
| 18      | Shaffi Chemical Industries Limited   | 30-Jun-09 | 120.000                             | 10         | 12.000                           | 201.347                    |
| 19      | Sitara Chemical Industries Limited   | 30-Jun-09 | 204.090                             | 10         | 20.409                           | 2,961.989                  |
| 20      | Sitara Peroxide Limited              | 30-Jun-09 | 551.000                             | 10         | 55.100                           | 369.365                    |
| 21      | Wah Noble Chemicals Limited          | 30-Jun-09 | 90.000                              | 10         | 9.000                            | 351.126                    |

### DEFAULTERS' COUNTER

|    |                                    |           |            |    |           |            |
|----|------------------------------------|-----------|------------|----|-----------|------------|
| 22 | Data Agro Limited                  | 30-Jun-09 | 40.000     | 10 | 4.000     | 25.395     |
| 23 | Kausar Paints Limited              | 30-Jun-09 |            | 10 | 0.000     |            |
| 24 | Pakistan PVC Limited               | 30-Jun-09 | 149.580    | 10 | 14.958    | (219.381)  |
| 25 | Sardar Chemical Industries Limited | 30-Jun-09 | 60.000     | 10 | 6.000     | 92.040     |
| 26 | Sind Alkalis Limited               | 30-Jun-09 |            | 10 | 0.000     |            |
| 26 |                                    |           | 27,088.536 |    | 2,860.447 | 40,772.072 |

### PAPER & BOARD

|   |                                       |           |         |    |        |            |
|---|---------------------------------------|-----------|---------|----|--------|------------|
| 1 | Baluchistan Particle Board Limited ** | 30-Jun-09 | 30.000  | 5  | 6.000  | (13.127)   |
| 2 | Century Paper & Board Mills Limited   | 30-Jun-09 | 706.834 | 10 | 70.683 | 1,878.478  |
| 3 | Cherat Papersack Limited              | 30-Jun-09 | 91.800  | 10 | 9.180  | 378.276    |
| 4 | Dadabhoy Sack Limited                 | 30-Jun-09 | 40.000  | 10 | 4.000  | 27.435     |
| 5 | Merit Packaging Limited               | 30-Jun-09 | 47.429  | 10 | 4.743  | 118.639    |
| 6 | Packages Limited                      | 31-Dec-09 | 843.795 | 10 | 84.380 | 23,416.907 |
| 7 | Pakistan Paper Products Limited       | 30-Jun-09 | 37.500  | 10 | 3.750  | 151.067    |
| 8 | Security Paper Limited                | 30-Jun-09 | 411.500 | 10 | 41.150 | 2,969.891  |

### DEFAULTERS' COUNTER

|    |                                 |           |           |    |         |            |
|----|---------------------------------|-----------|-----------|----|---------|------------|
| 9  | Abson Industries Limited        | 30-Jun-09 |           | 10 | 0.000   |            |
| 10 | Central Forest Products Limited | 30-Jun-09 | 30.000    | 10 | 3.000   | (16.494)   |
| 10 |                                 |           | 2,238.858 |    | 226.886 | 28,911.072 |
| 1  | Wazir Ali Industries Limited    | 30-Jun-09 | 79.860    | 10 | 7.986   | (213.719)  |

### DEFAULTERS' COUNTER

|   |                                    |           |       |    |       |           |
|---|------------------------------------|-----------|-------|----|-------|-----------|
| 2 | Extraction (Pakistan) Limited      | 30-Sep-09 |       | 10 | 0.000 |           |
| 3 | Fazal Vegetable Ghee Mills Limited | 30-Jun-09 |       | 10 | 0.000 |           |
| 4 | Morafco Industries Limited         | 30-Jun-09 | 5.683 | 10 | 0.568 | (830.431) |
| 5 | Muslim Ghee Mills Limited          | 30-Jun-09 |       | 10 | 0.000 |           |
| 6 | Pak Ghee Mills Limited             | 30-Jun-09 |       | 10 | 0.000 |           |



## DATA FOR THE YEAR 2009

| SR. NO. | NAME OF COMPANY                | YEAR END  | PAID-UP CAPITAL<br>(Rs. in million) | FACE VALUE | NOUMBER OF SHARE<br>(In million) | EQUITY<br>(Rs. in million) |
|---------|--------------------------------|-----------|-------------------------------------|------------|----------------------------------|----------------------------|
| 7       | Punjab Oil Mills Limited       | 30-Jun-09 | 30.629                              | 10         | 3.063                            | 97.019                     |
| 8       | S. S. Oil Mills Limited        | 30-Jun-09 | 56.584                              | 10         | 5.658                            | 206.717                    |
| 9       | Suraj Ghee Mills Limited       | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 10      | Universal Oil Mills Limited    | 30-Jun-09 |                                     | 10         | 0.000                            |                            |
| 10      |                                |           | 172.756                             |            | 17.276                           | (740.415)                  |
|         | <b>LEATHER &amp; TANNERIES</b> |           |                                     |            |                                  |                            |
| 1       | Bata Pakistan Limited          | 31-Dec-09 | 75.500                              | 10         | 7.550                            | 1,960.727                  |
| 2       | Leather Up Limited             | 30-Jun-09 | 60.000                              | 10         | 6.000                            | 31.763                     |
| 3       | Pak Leather Crafts Limited     | 30-Jun-09 | 34.000                              | 10         | 3.400                            | 2.982                      |
| 4       | Service Industries Limited     | 31-Dec-09 | 120.288                             | 10         | 12.029                           | 1,522.084                  |

### DEFAULTERS' COUNTER

|    |  |           |         |    |        |           |
|----|--|-----------|---------|----|--------|-----------|
| 5  | Fateh Industries Limited                 | 30-Jun-09 | 20.000  | 10 | 2.000  | (162.980) |
| 5  |  |           | 309.788 |    | 30.979 | 3,354.576 |
|    | <b>FOOD &amp; PERSONAL CARE PRODUCTS</b> |           |         |    |        |           |
| 1  | Clover Pakistan Limited                  | 30-Jun-09 | 94.349  | 10 | 9.435  | 354.622   |
| 2  | Gillette Pakistan Limited #              | 30-Jun-09 | 192.000 | 10 | 19.200 | 363.413   |
| 3  | Goodluck Industries Limited              | 30-Jun-09 | 3.000   | 10 | 0.300  | 12.157    |
| 4  | IBL Healthcare Limited                   | 30-Jun-09 | 200.000 | 10 | 20.000 | 239.025   |
| 5  | Ismail Industries Limited                | 30-Jun-09 | 240.575 | 10 | 24.058 | 723.077   |
| 6  | Mitchell's Fruit Farms Limited           | 30-Sep-09 | 50.400  | 10 | 5.040  | 269.842   |
| 7  | Murree Brewery Company Limited           | 30-Jun-09 | 131.213 | 10 | 13.121 | 1,177.324 |
| 8  | National Foods Limited                   | 30-Jun-09 | 331.547 | 10 | 33.155 | 655.386   |
| 9  | Nestle Pakistan Limited                  | 31-Dec-09 | 453.496 | 10 | 45.350 | 4,426.955 |
| 10 | Noon Pakistan Limited                    | 30-Jun-09 | 43.200  | 10 | 4.320  | 209.804   |
| 11 | Unilever Pakistan Foods Limited          | 31-Dec-09 | 61.576  | 10 | 6.158  | 268.656   |
| 12 | Rafhan Maize Products Limited            | 31-Dec-09 | 92.364  | 10 | 9.236  | 4,007.730 |
| 13 | Shezan International Limited             | 30-Jun-09 | 60.000  | 10 | 6.000  | 777.820   |
| 14 | Shield Corporation Limited               | 30-Jun-09 | 30.000  | 10 | 3.000  | 131.696   |
| 15 | Treet Corporation Limited                | 30-Jun-09 | 41.822  | 10 | 4.182  | 1,123.509 |
| 16 | Unilever Pakistan Limited                | 31-Dec-09 | 664.694 | 50 | 13.294 | 3,291.120 |
| 17 | ZIL Limited                              | 30-Jun-09 | 48.400  | 10 | 4.840  | 287.663   |

### DEFAULTERS' COUNTER

|    |                                     |           |           |    |         |            |
|----|-------------------------------------|-----------|-----------|----|---------|------------|
| 18 | Indus Fruit Products Limited        | 30-Jun-09 |           | 10 | 0.000   |            |
| 19 | Mubarik Dairies Limited             | 30-Jun-09 |           | 10 | 0.000   |            |
| 20 | Pakistan Dairies Limited            | 30-Jun-09 |           | 10 | 0.000   |            |
| 21 | Quice Food Industries Limited       | 30-Jun-09 | 106.875   | 10 | 10.688  | (17.229)   |
| 22 | Shakarganj Foods Limited            | 30-Jun-09 | 30.000    | 10 | 3.000   | (31.697)   |
| 23 | Uqab Breeding Farms Limited         | 30-Jun-09 |           | 10 | 0.000   |            |
| 23 |                                     |           | 2,875.511 |    | 234.376 | 18,270.873 |
|    | <b>GLASS &amp; CERAMICS</b>         |           |           |    |         |            |
| 1  | Baluchistan Glass Limited           | 30-Jun-09 | 858.000   | 10 | 85.800  | (156.111)  |
| 2  | Frontier Ceramics Limited           | 30-Jun-09 | 77.412    | 10 | 7.741   | (101.317)  |
| 3  | Ghani Glass Limited                 | 30-Jun-09 | 881.679   | 10 | 88.168  | 3,460.871  |
| 4  | Ghani Value Glass Limited           | 30-Jun-09 | 75.350    | 10 | 7.535   | 34.148     |
| 5  | Karam Ceramics Limited              | 30-Jun-09 | 145.487   | 10 | 14.549  | 249.656    |
| 6  | Shabbir Tiles & Ceramics Limited ** | 30-Jun-09 | 360.638   | 5  | 72.128  | 1,264.805  |
| 7  | Tariq Glass Industries Limited      | 30-Jun-09 | 231.000   | 10 | 23.100  | 494.045    |
| 8  | Emco Industries Limited             | 30-Jun-09 | 350.000   | 10 | 35.000  | 118.541    |

## DATA FOR THE YEAR 2009

| SR.<br>NO. | NAME OF COMPANY | YEAR<br>END | PAID-UP<br>CAPITAL<br><i>(Rs. in million)</i> | FACE<br>VALUE | NOUMBER<br>OF SHARE<br><i>(In million)</i> | EQUITY<br><i>(Rs. in million)</i> |
|------------|-----------------|-------------|---|---------------|--|-----------------------------------|
|------------|-----------------|-------------|---|---------------|--|-----------------------------------|

|                            |   |           |           |    |         |           |
|----------------------------|---|-----------|-----------|----|---------|-----------|
| <b>DEFAULTERS' COUNTER</b> |   |           |           |    |         |           |
| 9                          | Ghulam Muhammad Dadabhoy Limited              | 30-Jun-09 |           | 10 | 0.000   |           |
| 10                         | Medi Glass Limited                            | 30-Jun-09 |           | 10 | 0.000   |           |
| 11                         | Regal Ceramics Limited                        | 30-Jun-09 |           | 10 | 0.000   |           |
| 11                         |   |           | 2,979.566 |    | 334.020 | 5,364.638 |
| <b>MISCELLANEOUS</b>       |   |           |           |    |         |           |
| 1                          | AKD Capital Limited                           | 30-Jun-09 | 25.073    | 10 | 2.507   | 35.618    |
| 2                          | Al - Khair Gadoon Limited                     | 30-Jun-09 | 100.000   | 10 | 10.000  | 143.151   |
| 3                          | Arpak International Investments Limited       | 30-Jun-09 | 40.000    | 10 | 4.000   | 217.045   |
| 4                          | Diamond Industries Limited                    | 30-Jun-09 | 90.000    | 10 | 9.000   | 552.670   |
| 5                          | Dreamworld Limited                            | 30-Jun-09 | 320.000   | 10 | 32.000  | 345.243   |
| 6                          | EcoPack Limited                               | 30-Jun-09 | 229.770   | 10 | 22.977  | 180.124   |
| 7                          | Gammon Pakistan Limited                       | 30-Jun-09 | 282.662   | 10 | 28.266  | 252.066   |
| 8                          | Grays of Cambridge Pakistan Limited           | 30-Jun-09 | 16.331    | 10 | 1.633   | 223.194   |
| 9                          | MacPac Films Limited                          | 30-Jun-09 | 388.860   | 10 | 38.886  | (41.385)  |
| 10                         | Mandviwalla Mauser Plastic Industries Limited | 30-Jun-09 | 73.554    | 10 | 7.355   | (208.116) |
| 11                         | PACE Pakistan Limited                         | 30-Jun-09 | 2,420.329 | 10 | 242.033 | 5,194.399 |
| 12                         | Pakistan Hotels Developers Limited            | 30-Jun-09 | 180.000   | 10 | 18.000  | 344.650   |
|                            | Pakistan House International Limited          | 30-Jun-09 |           | 10 | 0.000   |           |
| 13                         | Pakistan Services Limited                     | 30-Jun-09 | 325.242   | 10 | 32.524  | 2,356.330 |
| 14                         | Shifa International Hospitals Limited         | 30-Jun-09 | 505.138   | 10 | 50.514  | 895.801   |
| 15                         | Siddiqsons Tin Plate Limited                  | 30-Jun-09 | 785.201   | 10 | 78.520  | 1,431.303 |
| 16                         | Tri-Pack Films Limited                        | 31-Dec-09 | 300.000   | 10 | 30.000  | 1,596.280 |
| 17                         | United Distributors Pakistan Limited          | 30-Jun-09 | 83.490    | 10 | 8.349   | 209.769   |
| 18                         | United Brands Limited (UDL Industries)        | 30-Jun-09 | 12.000    | 10 | 1.200   | (12.365)  |

|                            |   |           |           |    |         |            |
|----------------------------|---|-----------|-----------|----|---------|------------|
| <b>DEFAULTERS' COUNTER</b> |   |           |           |    |         |            |
| 19                         | Dadabhoy Construction & Technology Ltd. | 30-Jun-09 | 23.228    | 10 | 2.323   | (44.814)   |
| 20                         | Hashimi Can Company Limited             | 30-Jun-09 | 16.335    | 10 | 1.634   | (63.129)   |
| 21                         | Hayderi Construction Company Limited    | 30-Jun-09 | 32.000    | 5  | 6.400   | 18.454     |
| 22                         | M. L. C.                                | 30-Jun-09 |           | 10 | 0.000   |            |
| 23                         | Mineral Grinding Mills Limited          | 30-Jun-09 |           | 10 | 0.000   |            |
| 24                         | Syed Match Company Limited              | 30-Jun-09 |           | 10 | 0.000   |            |
| 25                         | Tawakkal Limited                        | 30-Jun-09 |           | 10 | 0.000   |            |
| 26                         | Turbo Tec Limited                       | 31-Dec-09 |           | 10 | 0.000   |            |
| 26                         |   |           | 6,249.213 |    | 628.121 | 13,626.289 |

### NOTE :

Face Value Rs. 3.50/= per share  
 Face Value Rs. 4/= per share  
 Face Value Rs. 5/= per share  
 Face Value Rs. 50/= per share  
 Face Value Rs. 100/= per share

| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
|                                  |  |  |  |                              |   |                    |                     |                     |                         |
| 1,185.098                        | (573.568)                                | 0.000  | (575.182)                                  | 0.000                        | (575.182)                                 | 0.00               | 0.00                | 0.00                | 2,790                   |
| 493.155                          | (138.533)                                | 0.000  | (215.699)                                  | 0.000                        | (215.699)                                 | 0.00               | 0.00                | 0.00                | 775                     |
| 285.165                          | (258.159)                                | 0.000  | (270.006)                                  | 0.000                        | (270.006)                                 | 0.00               | 0.00                | 0.00                | 800                     |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 210.121                          | (126.751)                                | 0.000  | (133.821)                                  | 0.478                        | (134.299)                                 | 0.00               | 0.00                | 0.00                | 2,185                   |
| 525.099                          | (198.915)                                | 0.000  | (219.868)                                  | 0.000                        | (219.868)                                 | 0.00               | 0.00                | 0.00                | 803                     |
| 845.097                          | (374.128)                                | 0.000  | (394.759)                                  | 0.000                        | (394.759)                                 | 0.00               | 0.00                | 0.00                | 5,915                   |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 2,954.789                        | (1,603.097)                              | 0.000  | (2,281.557)                                | 0.000                        | (2,281.557)                               | 0.00               | 0.00                | 0.00                | 22,881                  |
| 1,255.093                        | (1,255.689)                              | 0.000  | (1,296.844)                                | 0.000                        | (1,296.844)                               | 10.00              | 0.00                | 10.00               | 6,945                   |
| 1,160.856                        | (18.047)                                 | 0.000  | (155.891)                                  | 0.000                        | (155.891)                                 | 0.00               | 0.00                | 0.00                | 1,113                   |
| 730.469                          | (261.998)                                | 0.000  | (289.556)                                  | 0.000                        | (289.556)                                 | 0.00               | 0.00                | 0.00                | 292                     |
| 1,091.272                        | 140.726                                  | 0.000  | 106.718                                    | 0.000                        | 106.718                                   | 9.61               | 0.00                | 9.61                | 123                     |
| 1,406.408                        | (732.752)                                | 0.000  | (767.573)                                  | 0.000                        | (767.573)                                 | 0.00               | 0.00                | 0.00                | 6,138                   |
| 2,178.431                        | (857.995)                                | 0.000  | (934.075)                                  | 0.000                        | (934.075)                                 | 0.00               | 0.00                | 0.00                | 2,744                   |
| 871.285                          | (111.597)                                | 0.000  | (141.404)                                  | 0.000                        | (141.404)                                 | 0.00               | 0.00                | 0.00                | 7,818                   |
| 6,626.426                        | (2,176.540)                              | 0.000  | (2,342.951)                                | 0.000                        | (2,342.951)                               | 0.00               | 0.00                | 0.00                | 13,859                  |
| 3,087.080                        | (1,187.175)                              | 0.000  | (1,267.381)                                | 0.000                        | (1,267.381)                               | 0.00               | 0.00                | 0.00                | 19,228                  |
| 535.462                          | 0.000                                    | 0.000  | (225.579)                                  | 0.000                        | (225.579)                                 | 0.00               | 0.00                | 0.00                | 245                     |
| 25.275                           | (14.613)                                 | 0.000  | (15.309)                                   | 0.000                        | (15.309)                                  | 0.00               | 0.00                | 0.00                | 2,453                   |
| 2,075.811                        | (1,803.181)                              | 0.000  | (1,863.278)                                | 0.000                        | (1,863.278)                               | 0.00               | 0.00                | 0.00                | 2,401                   |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |

|            |              |         |              |         |              |       |      |       |        |
|------------|--------------|---------|--------------|---------|--------------|-------|------|-------|--------|
|            |              |         |              | 0.000   |              |       |      | 0.00  |        |
| 27,542.392 | (11,552.013) | 0.000   | (13,284.014) | 0.478   | (13,284.491) |       |      |       | 99,508 |
|            |              |         |              |         |              |       |      |       |        |
| 301.540    | 65.620       | 3.032   | 4.572        | 0.367   | 4.205        | 0.00  | 0.00 | 0.00  | 698    |
|            |              |         |              | 0.000   |              |       |      | 0.00  |        |
| 1,272.856  | 649.980      | 43.456  | 176.141      | 0.000   | 176.141      | 15.00 | 0.00 | 15.00 | 195    |
| 100.303    | 14.473       | 0.000   | 7.064        | 3.385   | 3.679        | 0.00  | 0.00 | 0.00  | 892    |
| 3,007.120  | 557.006      | 318.462 | (502.748)    | 0.000   | (502.748)    | 0.00  | 0.00 | 0.00  | 7,627  |
| 71.345     | 3.854        | 0.000   | (4.987)      | 0.000   | (4.987)      | 0.00  | 0.00 | 0.00  | 2,060  |
| 145.119    | 41.064       | 0.013   | 6.893        | 0.000   | 6.893        | 4.50  | 0.00 | 4.50  | 4,742  |
| 590.504    | 22.801       | 0.000   | 0.346        | 0.200   | 0.146        | 0.00  | 0.00 | 0.00  | 6,389  |
| 457.759    | 71.449       | 10.171  | (2.580)      | (0.306) | (2.274)      | 0.00  | 0.00 | 0.00  | 9,060  |
| 827.165    | 497.327      | 40.427  | 19.779       | 0.000   | 19.779       | 5.00  | 0.00 | 5.00  | 4,452  |
| 3,281.203  | 1,754.109    | 75.015  | 243.613      | 0.000   | 243.613      | 20.00 | 0.00 | 20.00 | 5,479  |
| 369.867    | 34.037       | 7.781   | 1.644        | 0.000   | 1.644        | 0.00  | 0.00 | 0.00  | 1,219  |
| 186.316    | 474.517      | 0.000   | 29.982       | 7.917   | 22.065       | 63.00 | 0.00 | 63.00 | 334    |
|            |              |         |              | 0.000   |              |       |      | 0.00  |        |
|            |              |         |              | 0.000   |              |       |      | 0.00  |        |
| 443.514    | 42.948       | 7.027   | 16.023       | 0.000   | 16.023       | 0.00  | 0.00 | 0.00  | 1,125  |
| 262.884    | 30.258       | 0.000   | (22.287)     | 0.000   | (22.287)     | 0.00  | 0.00 | 0.00  | 4,188  |
| 2,410.442  | 352.479      | 262.530 | 10.775       | 0.000   | 10.775       | 0.00  | 0.00 | 0.00  | 1,220  |
| 64.200     | 3.574        | 0.000   | (33.498)     | 0.000   | (33.498)     | 0.00  | 0.00 | 0.00  | 4,282  |
| 207.460    | 39.194       | 0.000   | 18.098       | 0.000   | 18.098       | 15.00 | 0.00 | 15.00 | 1,190  |
| 435.933    | 116.990      | 0.000   | (103.260)    | 0.458   | (103.718)    | 0.00  | 0.00 | 0.00  | 11,350 |
| 3,046.042  | 1,127.457    | 383.679 | (90.829)     | 0.000   | (90.829)     | 0.00  | 0.00 | 0.00  | 4,867  |
| 3,437.183  | 513.324      | 237.221 | 103.899      | 0.000   | 103.899      | 16.50 | 0.00 | 16.50 | 9,529  |
| 216.332    | 16.303       | 0.003   | 11.263       | 0.000   | 11.263       | 5.00  | 0.00 | 5.00  | 2,385  |
| 300.053    | 47.498       | 0.000   | (33.087)     | 0.000   | (33.087)     | 0.00  | 0.00 | 0.00  | 2,833  |
| 613.947    | 90.164       | 0.003   | 37.093       | 0.000   | 37.093       | 10.00 | 0.00 | 10.00 | 3,354  |

| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
| 133.451                          | 4.218                                    | 0.000  | 1.762                                      | 0.000                        | 1.762                                     | 0.00               | 0.00                | 0.00                | 1,606                   |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 3.583                            | 0.480                                    | 0.000  | (1.313)                                    | 0.000                        | (1.313)                                   | 0.00               | 0.00                | 0.00                | 4,884                   |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| <b>22,186.121</b>                | <b>6,571.124</b>                         | <b>1,388.820</b>                             | <b>(105.643)</b>                           | <b>12.022</b>                | <b>(117.665)</b>                          |                    |                     |                     | <b>95,960</b>           |
|                                  |  |  |  |                              |   |                    |                     |                     |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 11,829.831                       | 1,287.507                                | 777.668                                      | 210.529                                    | 50.466                       | 160.063                                   | 0.00               | 0.00                | 0.00                | 1,259                   |
| 143.638                          | 9.138                                    | 2.383  | (2.840)                                    | 0.000                        | (2.840)                                   | 0.00               | 0.00                | 0.00                | 732                     |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 1,073.197                        | 106.315                                  | 93.533                                       | (74.578)                                   | (18.058)                     | (56.520)                                  | 0.00               | 0.00                | 0.00                | 337                     |
| 97.647                           | 112.635                                  | 19.450                                       | (54.054)                                   | 0.014                        | (54.068)                                  | 0.00               | 0.00                | 0.00                | 2,676                   |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 27,323.207                       | 3,523.510                                | 2,570.011                                    | (428.715)                                  | 38.382                       | (467.096)                                 | 0.00               | 0.00                | 0.00                | 2,106                   |
| 706.555                          | 59.199                                   | 9.622  | 23.023                                     | 8.145                        | 14.878                                    | 0.00               | 0.00                | 0.00                | 94                      |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 5,902.933                        | 677.322                                  | 775.876                                      | (527.197)                                  | (69.138)                     | (458.059)                                 | 0.00               | 0.00                | 0.00                | 1,681                   |
| 3,966.168                        | 198.172                                  | 481.005                                      | (468.114)                                  | (110.317)                    | (357.797)                                 | 0.00               | 0.00                | 0.00                | 319                     |
| 979.471                          | 99.827                                   | 64.474                                       | (74.417)                                   | (6.556)                      | (67.860)                                  | 0.00               | 0.00                | 0.00                | 26                      |
| 2,001.526                        | 179.886                                  | 91.164                                       | (56.552)                                   | 3.421                        | (59.973)                                  | 0.00               | 0.00                | 0.00                | 3,450                   |

|                   |                  |                  |                    |                  |                    |        |        |        |               |
|-------------------|------------------|------------------|--------------------|------------------|--------------------|--------|--------|--------|---------------|
|                   |                  |                  |                    | 0.000            |                    |        |        | 0.00   |               |
|                   |                  |                  |                    | 0.000            |                    |        |        | 0.00   |               |
|                   |                  |                  |                    | 0.000            |                    |        |        | 0.00   |               |
|                   |                  |                  |                    | 0.000            |                    |        |        | 0.00   |               |
| <b>54,024.172</b> | <b>6,253.511</b> | <b>4,885.185</b> | <b>(1,452.914)</b> | <b>(103.642)</b> | <b>(1,349.272)</b> |        |        |        | <b>12,680</b> |
|                   |                  |                  |                    |                  |                    |        |        |        |               |
|                   |                  |                  |                    | 0.000            |                    |        |        | 0.00   |               |
| 466.524           | 18.926           | 29.212           | (11.469)           | 0.000            | (11.469)           | 0.00   | 0.00   | 0.00   | 1,179         |
| 768.359           | 279.839          | 69.932           | (323.821)          | (21.341)         | (302.480)          | 0.00   | 0.00   | 0.00   | 1,561         |
| 2,827.975         | 769.130          | 233.737          | 166.054            | 13.014           | 153.041            | 15.00  | 25.00  | 40.00  | 4,258         |
| 21,919.015        | (498.417)        | 456.115          | (2,134.587)        | 634.341          | (2,768.928)        | 0.00   | 0.00   | 0.00   | 12,445        |
| 197.180           | (50.385)         | 9.670            | (102.190)          | 0.340            | (102.530)          | 0.00   | 0.00   | 0.00   | 676           |
| 456.657           | (70.714)         | 19.340           | (126.059)          | 0.503            | (126.561)          | 0.00   | 0.00   | 0.00   | 5,612         |
| 2,107.643         | 356.524          | 0.478            | (166.003)          | 0.245            | (166.247)          | 0.00   | 0.00   | 0.00   | 474           |
| 10,157.816        | (1,352.116)      | 21.619           | (1,371.164)        | 1.546            | (1,372.710)        | 0.00   | 25.00  | 25.00  | 3,339         |
| 1,800.497         | 214.296          | 106.488          | 12.751             | 5.096            | 7.655              | 0.00   | 0.00   | 0.00   | 953           |
| 5,136.416         | 235.222          | 1,108.269        | (1,807.575)        | (16.153)         | (1,791.422)        | 0.00   | 0.00   | 0.00   | 3,520         |
| 1,150.937         | (90.733)         | 218.027          | (1,141.429)        | (112.719)        | (1,028.710)        | 0.00   | 0.00   | 0.00   | 519           |
| 6,548.654         | 799.599          | 643.352          | (450.654)          | (75.568)         | (375.086)          | 0.00   | 0.00   | 0.00   | 3,430         |
| 1,042.851         | 128.511          | 128.692          | (146.977)          | 11.523           | (158.500)          | 0.00   | 0.00   | 0.00   | 5,783         |
|                   |                  |                  |                    | 0.000            |                    |        |        | 0.00   |               |
|                   |                  |                  |                    | 0.000            |                    |        |        | 0.00   |               |
| 23,184.490        | 3,149.203        | 571.954          | (14,412.471)       | 0.913            | (14,413.384)       | 0.00   | 243.78 | 243.78 | 20,009        |
| 631.637           | (1,138.537)      | 140.282          | (1,278.339)        | 1.190            | (1,279.529)        | 0.00   | 0.00   | 0.00   | 11,314        |
| 3,704.570         | 675.394          | 8.419            | 273.153            | 66.913           | 206.240            | 100.00 | 0.00   | 100.00 | 1,016         |
| 2,014.807         | (1,124.077)      | 291.423          | (1,774.022)        | (52.847)         | (1,721.175)        | 0.00   | 0.00   | 0.00   | 3,245         |
| 2,305.027         | 296.868          | 85.320           | (253.293)          | 44.977           | (298.270)          | 0.00   | 0.00   | 0.00   | 6,220         |
| 351.411           | 53.048           | 0.000            | 0.510              | 0.259            | 0.251              | 0.00   | 0.00   | 0.00   | 352           |
|                   |                  |                  |                    | 0.000            |                    |        |        | 0.00   |               |
| 437.080           | (909.463)        | 134.899          | (1,412.742)        | 0.000            | (1,412.742)        | 0.00   | 0.00   | 0.00   | 9,530         |

| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 959.498                          | 64.289                                   | 0.000  | (202.728)                                  | (10.035)                     | (192.693)                                 | 0.00               | 0.00                | 0.00                | 2,523                   |
| 6,475.331                        | 694.857                                  | 875.119                                      | (976.390)                                  | (261.164)                    | (715.226)                                 | 0.00               | 0.00                | 0.00                | 2,360                   |

|                      |                    |                  |                     |                   |                     |        |       |        |                |
|----------------------|--------------------|------------------|---------------------|-------------------|---------------------|--------|-------|--------|----------------|
| 7,846.983            | 126.349            | 60.849           | 175.970             | 10.620            | 165.350             | 0.00   | 0.00  | 0.00   | 9,698          |
|                      |                    |                  |                     | 0.000             |                     |        |       | 0.00   |                |
| 95.524               | 7.277              | 0.755            | (2.365)             | (0.024)           | (2.342)             | 0.00   | 0.00  | 0.00   | 1,051          |
|                      |                    |                  |                     |                   |                     |        |       |        |                |
| <b>102,586.881</b>   | <b>2,634.890</b>   | <b>5,213.950</b> | <b>(27,465.837)</b> | <b>241.629</b>    | <b>(27,707.466)</b> |        |       |        | <b>111,067</b> |
|                      |                    |                  |                     |                   |                     |        |       |        |                |
| 418,374.331          | 47,079.537         | 0.000            | 10,536.120          | 3,413.953         | 7,122.167           | 40.00  | 10.00 | 50.00  | 20,810         |
| 38,173.375           | 3,710.052          | 0.000            | (2,285.586)         | (218.796)         | (2,066.790)         | 0.00   | 0.00  | 0.00   | 46,814         |
| 254,327.446          | 25,216.455         | 0.000            | 1,642.241           | 534.448           | 1,107.793           | 0.00   | 20.00 | 20.00  | 20,702         |
| 30,869.506           | 3,437.096          | 0.000            | (2,727.083)         | (1,023.974)       | (1,703.109)         | 0.00   | 0.00  | 0.00   | 4,149          |
| 249,806.600          | 23,956.187         | 0.000            | 4,512.071           | 1,655.777         | 2,856.294           | 20.00  | 20.00 | 40.00  | 7,552          |
| 389,070.055          | 40,743.565         | 0.000            | 1,016.316           | 119.281           | 897.035             | 8.00   | 0.00  | 8.00   | 26,856         |
| 38,810.570           | 3,773.716          | 0.000            | (798.770)           | (161.587)         | (637.183)           | 0.00   | 0.00  | 0.00   | 36,274         |
|                      |                    |                  |                     | 0.000             |                     |        |       | 0.00   |                |
| 34,286.771           | 2,536.578          | 0.000            | (562.909)           | (83.970)          | (478.939)           | 0.00   | 0.00  | 0.00   | 26,597         |
| 180,865.413          | 19,770.940         | 0.000            | 1,300.501           | 100.342           | 1,200.159           | 0.00   | 0.00  | 0.00   | 13,573         |
| 820,981.347          | 84,693.987         | 0.000            | 19,485.741          | 7,187.098         | 12,298.643          | 60.00  | 10.00 | 70.00  | 119,996        |
| 237,412.230          | 25,078.588         | 0.000            | 4,213.642           | 1,474.148         | 2,739.494           | 10.00  | 16.00 | 26.00  | 3,320          |
| 32,894.920           | 2,866.765          | 0.000            | (1,448.793)         | (853.857)         | (594.936)           | 0.00   | 0.00  | 0.00   | 7,806          |
| 59,223.058           | 5,616.665          | 0.000            | (5,943.304)         | (1,715.556)       | (4,227.748)         | 0.00   | 26.00 | 26.00  | 8,942          |
| 509,223.727          | 57,258.892         | 0.000            | 23,154.945          | 7,659.648         | 15,495.297          | 110.00 | 10.00 | 120.00 | 44,131         |
| 124,181.734          | 11,699.864         | 0.000            | 1,739.723           | 714.372           | 1,025.351           | 0.00   | 5.00  | 5.00   | 2,324          |
| 35,490.705           | 3,751.976          | 0.000            | (2,156.512)         | (516.683)         | (1,639.829)         | 0.00   | 0.00  | 0.00   | 10,597         |
| 944,232.762          | 96,973.054         | 0.000            | 22,300.173          | 4,088.327         | 18,211.846          | 75.00  | 25.00 | 100.00 | 16,764         |
| 208,118.963          | 19,954.196         | 0.000            | 644.071             | (46.977)          | 691.048             | 0.00   | 0.00  | 0.00   | 29,955         |
| 93,437.657           | 14,372.658         | 0.000            | (1,898.273)         | (560.219)         | (1,338.054)         | 0.00   | 0.00  | 0.00   | 5,561          |
| 23,734.126           | 1,970.850          | 0.000            | (1,068.424)         | (475.371)         | (593.053)           | 0.00   | 0.00  | 0.00   | 7,026          |
| 68,664.341           | 6,575.504          | 0.000            | (4,252.459)         | (1,349.554)       | (2,902.905)         | 0.00   | 0.00  | 0.00   | 3,969          |
| 95,310.272           | 10,505.477         | 0.000            | 190.413             | 45.058            | 145.355             | 0.00   | 0.00  | 0.00   | 9,930          |
| 312,874.212          | 33,536.481         | 0.000            | 1,266.279           | 596.914           | 669.365             | 0.00   | 0.00  | 0.00   | 9,814          |
| 619,744.051          | 72,526.596         | 0.000            | 14,034.501          | 4,841.814         | 9,192.687           | 25.00  | 10.00 | 35.00  | 29,307         |
|                      |                    |                  |                     |                   |                     |        |       |        |                |
| <b>5,820,108.172</b> | <b>617,605.679</b> | <b>0.000</b>     | <b>82,894.624</b>   | <b>25,424.636</b> | <b>57,469.988</b>   |        |       |        | <b>512,769</b> |
|                      |                    |                  |                     |                   |                     |        |       |        |                |
| 21,612.378           | 8,940.833          | 11.635           | 2,595.166           | 160.683           | 2,434.483           | 30.00  | 10.00 | 40.00  | 5,882          |
| 3,352.656            | 40.352             | 0.000            | 96.141              | 33.649            | 62.492              | 0.00   | 0.00  | 0.00   | 894            |
| 419.519              | 44.073             | 0.000            | 7.355               | 2.469             | 4.886               | 0.00   | 0.00  | 0.00   | 30             |
| 1,195.751            | 753.783            | 0.235            | (15.075)            | 12.470            | (27.545)            | 0.00   | 0.00  | 0.00   | 1,782          |
| 1,905.093            | 630.083            | 0.550            | 237.194             | 48.138            | 189.056             | 40.00  | 10.00 | 50.00  | 874            |
|                      |                    |                  |                     | 0.000             |                     |        |       | 0.00   |                |
| 3,448.921            | (814.383)          | 0.000            | (844.897)           | 10.221            | (855.118)           | 20.00  | 25.00 | 45.00  | 718            |
| 1,151.836            | 137.806            | 0.000            | (39.947)            | 30.012            | (69.959)            | 0.00   | 0.00  | 0.00   | 1,439          |
| 237.776              | 80.187             | 0.000            | (43.379)            | (12.896)          | (30.483)            | 0.00   | 0.00  | 0.00   | 202            |
| 660.482              | (199.953)          | 0.000            | (527.995)           | 9.128             | (537.123)           | 0.00   | 0.00  | 0.00   | 338            |
| 348.316              | (197.035)          | 0.000            | (222.596)           | 1.236             | (223.833)           | 0.00   | 0.00  | 0.00   | 1,088          |
| 21,938.950           | 6,271.953          | 0.000            | 801.443             | 69.144            | 732.299             | 40.00  | 8.70  | 48.70  | 2,580          |
| 17,847.481           | 663.133            | 0.000            | 647.721             | (63.938)          | 711.659             | 55.00  | 13.33 | 68.33  | 1,400          |
| 1,616.335            | 542.351            | 0.000            | 211.296             | 6.553             | 204.743             | 35.00  | 0.00  | 35.00  | 1,956          |
| 12,366.066           | 1,010.462          | 129.709          | 364.766             | 100.800           | 263.966             | 35.00  | 0.00  | 35.00  | 1,746          |
| 6,419.889            | 3,205.125          | 0.000            | 771.898             | 115.434           | 656.464             | 30.00  | 20.00 | 50.00  | 1,370          |
| 8,323.980            | 80.199             | 0.000            | 160.744             | 30.801            | 129.943             | 10.00  | 0.00  | 10.00  | 1,688          |
| 544.767              | 201.957            | 1.242            | 105.448             | 20.789            | 84.659              | 5.00   | 25.00 | 30.00  | 992            |
| 12,372.615           | 3,975.364          | 0.000            | 318.280             | 48.370            | 269.911             | 30.00  | 0.00  | 30.00  | 9,301          |



| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
| 731.089                          | 238.138                                  | 0.064  | 16.854                                     | 0.000                        | 16.854                                    | 0.00               | 0.00                | 0.00                | 4,377                   |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 2,788.719                        | 535.630                                  | 0.000  | 79.653                                     | 26.310                       | 53.343                                    | 20.00              | 15.00               | 35.00               | 2,691                   |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 904.348                          | 337.513                                  | 0.458  | (30.994)                                   | 1.650                        | (32.644)                                  | 0.00               | 0.00                | 0.00                | 1,076                   |
| 729.670                          | 413.559                                  | 0.000  | 21.002                                     | 3.536                        | 17.466                                    | 0.00               | 14.28               | 14.28               | 460                     |
| 584.051                          | 133.031                                  | 0.000  | 38.698                                     | 4.625                        | 34.073                                    | 0.00               | 20.00               | 20.00               | 831                     |
|                                  |  |  | (5.262)                                    | 0.000                        | (5.262)                                   | 0.00               | 0.00                | 0.00                |                         |
| 1,018.322                        | 435.450                                  | 8.582  | 72.792                                     | 8.370                        | 64.421                                    | 0.00               | 16.00               | 16.00               | 521                     |
| 1,004.018                        | 361.295                                  | 0.000  | 11.933                                     | 3.083                        | 8.850                                     | 0.00               | 0.00                | 0.00                | 1,001                   |

|             |            |         |           |           |           |       |       |       |        |
|-------------|------------|---------|-----------|-----------|-----------|-------|-------|-------|--------|
|             |            |         |           | 0.000     |           |       |       | 0.00  |        |
|             |            |         |           | 0.000     |           |       |       | 0.00  |        |
|             |            |         |           | 0.000     |           |       |       | 0.00  |        |
| 3.936       | 0.000      | 0.000   | (0.279)   | 0.000     | (0.279)   | 0.00  | 0.00  | 0.00  | 359    |
|             |            |         | (0.510)   | 0.000     | (0.510)   | 0.00  | 0.00  | 0.00  |        |
|             |            |         |           | 0.000     |           |       |       | 0.00  |        |
|             |            |         |           | 0.000     |           |       |       | 0.00  |        |
| 18.859      | 0.054      | 0.000   | (2.726)   | 0.000     | (2.726)   | 0.00  | 0.00  | 0.00  | 169    |
|             |            |         |           | 0.000     |           |       |       | 0.00  |        |
|             |            |         |           |           |           |       |       |       |        |
| 123,545.824 | 27,820.958 | 152.475 | 4,824.724 | 670.637   | 4,154.087 |       |       |       | 45,765 |
|             |            |         |           |           |           |       |       |       |        |
|             |            |         |           | 0.000     |           |       |       | 0.00  |        |
| 1,099.812   | 505.458    | 97.204  | (195.497) | 0.103     | (195.600) | 0.00  | 0.00  | 0.00  | 1,099  |
| 570.536     | 1,067.020  | 68.778  | (39.393)  | (13.454)  | (25.939)  | 0.00  | 0.00  | 0.00  | 177    |
| 578.608     | 761.897    | 31.117  | 10.734    | 6.161     | 4.573     | 0.00  | 0.00  | 0.00  | 2,022  |
| 3,103.137   | 821.057    | 57.781  | (48.582)  | 9.883     | (58.465)  | 0.00  | 0.00  | 0.00  | 529    |
| 2,955.529   | 1,865.360  | 118.910 | (211.891) | (104.261) | (107.630) | 0.00  | 0.00  | 0.00  | 85     |
| 695.147     | 465.215    | 30.796  | (29.237)  | 4.568     | (33.805)  | 0.00  | 0.00  | 0.00  | 685    |
| 1,364.717   | 746.961    | 108.015 | (104.001) | (30.318)  | (73.683)  | 0.00  | 0.00  | 0.00  | 1,620  |
|             |            |         |           | 0.000     |           |       |       | 0.00  |        |
| 959.893     | 945.592    | 66.582  | (91.968)  | 3.661     | (95.629)  | 0.00  | 0.00  | 0.00  | 1,057  |
| 410.247     | 0.000      | 10.114  | (29.908)  | 2.185     | (32.093)  | 0.00  | 0.00  | 0.00  | 1,454  |
| 1,132.763   | 989.845    | 54.718  | (47.413)  | (2.219)   | (45.194)  | 0.00  | 0.00  | 0.00  | 890    |
| 635.048     | 1,427.453  | 54.524  | 13.233    | 0.773     | 12.460    | 0.00  | 0.00  | 0.00  | 1,560  |
| 1,134.638   | 549.766    | 50.119  | (72.609)  | (5.089)   | (67.520)  | 0.00  | 0.00  | 0.00  | 384    |
| 838.182     | 653.736    | 130.200 | (988.076) | (3.941)   | (984.135) | 0.00  | 0.00  | 0.00  | 3,035  |
| 752.753     | 850.027    | 79.489  | (128.221) | (24.574)  | (103.647) | 0.00  | 0.00  | 0.00  | 1,378  |
| 173.683     | 0.000      | 0.057   | (6.431)   | 0.000     | (6.431)   | 0.00  | 0.00  | 0.00  | 843    |
| 1,793.509   | 920.419    | 127.582 | (217.008) | (7.498)   | (209.510) | 0.00  | 0.00  | 0.00  | 1,405  |
| 917.283     | 652.201    | 45.672  | (108.059) | (14.127)  | (93.932)  | 0.00  | 0.00  | 0.00  | 721    |
| 723.978     | 1,033.717  | 69.799  | (78.261)  | (8.916)   | (69.345)  | 0.00  | 0.00  | 0.00  | 686    |
| 3,900.499   | 3,113.780  | 297.077 | (659.196) | 15.734    | (674.930) | 0.00  | 0.00  | 0.00  | 265    |
| 3,166.895   | 3,712.392  | 142.461 | 84.893    | 52.346    | 32.547    | 0.00  | 0.00  | 0.00  | 831    |
| 1,825.681   | 2,427.536  | 180.108 | 5.254     | 4.257     | 0.997     | 7.50  | 0.00  | 7.50  | 344    |
|             |            |         | (81.690)  | 0.047     | (81.737)  | 0.00  | 0.00  | 0.00  |        |
| 9,799.205   | 8,651.230  | 752.731 | 179.526   | 92.275    | 87.251    | 0.00  | 0.00  | 0.00  | 1,519  |
| 2,884.682   | 2,819.019  | 120.819 | 48.219    | 22.926    | 25.293    | 15.00 | 0.00  | 15.00 | 651    |
| 6,043.722   | 7,140.792  | 620.007 | (297.072) | 41.525    | (338.597) | 0.00  | 0.00  | 0.00  | 1,769  |
| 1,678.796   | 1,355.677  | 158.385 | 20.711    | 7.381     | 13.330    | 0.00  | 10.00 | 10.00 | 1,212  |
| 9,277.086   | 5,245.328  | 832.459 | 27.837    | 26.255    | 1.582     | 0.00  | 10.00 | 10.00 | 696    |
| 4,305.723   | 2,571.920  | 383.370 | 38.478    | 34.082    | 4.396     | 0.00  | 10.00 | 10.00 | 2,522  |
| 254.899     | 93.432     | 9.962   | (13.266)  | 4.763     | (18.029)  | 0.00  | 0.00  | 0.00  | 272    |
| 718.415     | 776.073    | 35.019  | (79.028)  | 5.141     | (84.169)  | 0.00  | 0.00  | 0.00  | 665    |
| 3,223.464   | 2,524.728  | 341.029 | 12.233    | 10.355    | 1.878     | 0.00  | 0.00  | 0.00  | 808    |
| 740.239     | 1,111.393  | 71.792  | (47.391)  | (2.068)   | (45.323)  | 0.00  | 0.00  | 0.00  | 1,576  |
| 1,824.653   | 751.716    | 142.608 | (14.203)  | (8.252)   | (5.951)   | 0.00  | 0.00  | 0.00  | 1,910  |

| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
| 7,208.591                        | 8,470.152                                | 582.171                                      | 273.693                                    | 82.393                       | 191.300                                   | 15.00              | 0.00                | 15.00               | 1,632                   |
| 1,278.295                        | 1,245.198                                | 137.146                                      | (140.122)                                  | (28.708)                     | (111.414)                                 | 0.00               | 0.00                | 0.00                | 414                     |
| 353.263                          | 480.345                                  | 0.205  | (40.925)                                   | (4.144)                      | (36.781)                                  | 0.00               | 0.00                | 0.00                | 1,860                   |
| 1,332.499                        | 835.155                                  | 71.779                                       | (1.593)                                    | 1.276                        | (2.869)                                   | 0.00               | 0.00                | 0.00                | 134                     |
| 1,977.223                        | 1,071.738                                | 143.546                                      | (149.174)                                  | (39.288)                     | (109.886)                                 | 0.00               | 0.00                | 0.00                | 1,172                   |
| 545.760                          | 431.304                                  | 22.104                                       | (94.104)                                   | 1.800                        | (95.904)                                  | 0.00               | 0.00                | 0.00                | 1,158                   |
| 1,245.814                        | 1,444.643                                | 140.849                                      | (189.994)                                  | (56.525)                     | (133.469)                                 | 0.00               | 0.00                | 0.00                | 766                     |
| 2,593.116                        | 2,885.619                                | 275.053                                      | (191.207)                                  | 11.025                       | (202.232)                                 | 0.00               | 0.00                | 0.00                | 550                     |
| 241.177                          | 0.000                                    | 0.002  | (0.926)                                    | 0.000                        | (0.926)                                   | 0.00               | 0.00                | 0.00                | 349                     |
| 1,337.253                        | 1,807.314                                | 115.037                                      | 9.503                                      | 4.090                        | 5.413                                     | 0.00               | 0.00                | 0.00                | 681                     |
| 625.627                          | 1,156.970                                | 20.684                                       | 10.124                                     | 4.179                        | 5.945                                     | 0.00               | 0.00                | 0.00                | 895                     |
| 895.803                          | 1,631.661                                | 93.841                                       | 11.036                                     | 2.955                        | 8.081                                     | 0.00               | 0.00                | 0.00                | 29                      |
| 1,288.073                        | 2,136.846                                | 109.638                                      | 14.650                                     | 7.075                        | 7.576                                     | 0.00               | 0.00                | 0.00                | 988                     |
| 2,789.988                        | 2,352.987                                | 172.932                                      | (470.215)                                  | 14.094                       | (484.309)                                 | 0.00               | 0.00                | 0.00                | 320                     |
| 174.651                          | 245.373                                  | 6.801  | (54.125)                                   | (1.212)                      | (52.912)                                  | 0.00               | 0.00                | 0.00                | 843                     |
| 1,408.787                        | 2,115.058                                | 172.330                                      | 2.276                                      | (0.569)                      | 2.845                                     | 7.50               | 0.00                | 7.50                | 588                     |
| 945.080                          | 1,220.867                                | 70.020                                       | 10.877                                     | 12.885                       | (2.008)                                   | 0.00               | 0.00                | 0.00                | 526                     |
| 437.023                          | 316.778                                  | 12.511                                       | 0.243                                      | 0.000                        | 0.243                                     | 0.00               | 0.00                | 0.00                | 653                     |
| 234.894                          | 274.758                                  | 10.667                                       | (21.012)                                   | (2.813)                      | (18.199)                                  | 0.00               | 0.00                | 0.00                | 218                     |
| 1,480.032                        | 1,544.923                                | 109.112                                      | 164.967                                    | 21.098                       | 143.869                                   | 15.00              | 0.00                | 15.00               | 326                     |
| 1,180.806                        | 1,542.141                                | 112.166                                      | (13.737)                                   | 1.310                        | (15.047)                                  | 0.00               | 0.00                | 0.00                | 101                     |
| 1,470.726                        | 856.602                                  | 104.720                                      | (106.991)                                  | (7.050)                      | (99.941)                                  | 0.00               | 0.00                | 0.00                | 850                     |
| 4,000.300                        | 3,727.820                                | 346.441                                      | (691.529)                                  | (131.303)                    | (560.226)                                 | 0.00               | 0.00                | 0.00                | 1,409                   |
| 395.888                          | 301.111                                  | 45.561                                       | (70.885)                                   | (13.701)                     | (57.184)                                  | 0.00               | 0.00                | 0.00                | 492                     |
| 3,130.535                        | 1,901.720                                | 257.565                                      | (234.959)                                  | (61.226)                     | (173.733)                                 | 0.00               | 0.00                | 0.00                | 928                     |
| 917.462                          | 1,180.712                                | 9.706  | 4.248                                      | 0.000                        | 4.248                                     | 0.00               | 0.00                | 0.00                | 1,676                   |
| 901.409                          | 868.393                                  | 53.581                                       | (82.150)                                   | (58.977)                     | (23.173)                                  | 0.00               | 0.00                | 0.00                | 692                     |
| 376.228                          | 506.145                                  | 18.353                                       | 36.102                                     | 12.653                       | 23.449                                    | 35.00              | 0.00                | 35.00               | 428                     |
| 1,222.298                        | 1,402.105                                | 76.119                                       | (123.623)                                  | 4.986                        | (128.609)                                 | 0.00               | 0.00                | 0.00                | 2,995                   |
| 570.378                          | 472.046                                  | 49.868                                       | (26.966)                                   | (0.966)                      | (26.000)                                  | 0.00               | 0.00                | 0.00                | 223                     |
| 440.464                          | 874.380                                  | 43.654                                       | (41.867)                                   | (13.606)                     | (28.261)                                  | 0.00               | 0.00                | 0.00                | 194                     |
| 2,699.999                        | 3,215.227                                | 253.392                                      | (188.110)                                  | (51.041)                     | (137.070)                                 | 0.00               | 0.00                | 0.00                | 1,134                   |
| 632.449                          | 825.316                                  | 48.880                                       | (111.643)                                  | (4.300)                      | (107.342)                                 | 0.00               | 0.00                | 0.00                | 419                     |
| 1,104.355                        | 1,398.081                                | 28.998                                       | 38.835                                     | 5.079                        | 33.755                                    | 0.00               | 0.00                | 0.00                | 497                     |
| 1,809.236                        | 2,197.384                                | 108.394                                      | 73.996                                     | 21.584                       | 52.413                                    | 10.00              | 0.00                | 10.00               | 1,013                   |
| 274.242                          | 2.954                                    | 18.945                                       | (31.116)                                   | (3.136)                      | (27.980)                                  | 0.00               | 0.00                | 0.00                | 79                      |
| 3,783.111                        | 2,683.128                                | 326.381                                      | (214.391)                                  | 16.823                       | (231.214)                                 | 0.00               | 0.00                | 0.00                | 1,070                   |

|           |           |         |           |         |          |      |      |      |       |
|-----------|-----------|---------|-----------|---------|----------|------|------|------|-------|
|           |           |         |           | 0.000   |          |      |      | 0.00 |       |
|           |           |         |           | 0.000   |          |      |      | 0.00 |       |
|           |           |         |           | 0.000   |          |      |      | 0.00 |       |
|           |           |         |           | 0.000   |          |      |      | 0.00 |       |
| 35.087    | 0.000     | 0.000   | (2.493)   | 0.000   | (2.493)  | 0.00 | 0.00 | 0.00 | 677   |
| 479.708   | 650.364   | 0.023   | (33.877)  | (4.025) | (29.852) | 0.00 | 0.00 | 0.00 | 2,710 |
|           |           |         |           | 0.000   |          |      |      | 0.00 |       |
|           |           |         |           | 0.000   |          |      |      | 0.00 |       |
|           |           |         |           | 0.000   |          |      |      | 0.00 |       |
| 48.691    | 139.722   | 0.756   | (4.690)   | (0.502) | (4.188)  | 0.00 | 0.00 | 0.00 | 132   |
| 9,100.687 | 7,654.539 | 797.091 | 501.666   | 46.514  | 455.152  | 0.00 | 0.00 | 0.00 | 1,404 |
| 791.725   | 868.203   | 58.073  | (23.014)  | 0.419   | (23.433) | 0.00 | 0.00 | 0.00 | 258   |
| 313.916   | 206.893   | 11.674  | 0.807     | 0.000   | 0.807    | 0.00 | 0.00 | 0.00 | 164   |
| 493.358   | 0.000     | 0.000   | 533.633   | 0.000   | 533.633  | 0.00 | 0.00 | 0.00 | 479   |
|           |           |         |           | 0.000   |          |      |      | 0.00 |       |
|           |           |         |           | 0.000   |          |      |      | 0.00 |       |
| 466.594   | 226.352   | 20.064  | (40.456)  | (7.332) | (33.124) | 0.00 | 0.00 | 0.00 | 1,037 |
|           |           |         |           | 0.000   |          |      |      | 0.00 |       |
|           |           |         |           | 0.000   |          |      |      | 0.00 |       |
| 0.082     | 0.000     | 0.000   | (0.189)   | 0.000   | (0.189)  | 0.00 | 0.00 | 0.00 | 587   |
| 437.019   | 292.920   | 34.929  | (100.485) | (8.498) | (91.986) | 0.00 | 0.00 | 0.00 | 2,122 |
| 147.472   | 89.001    | 0.570   | (13.715)  | 0.000   | (13.715) | 0.00 | 0.00 | 0.00 | 1,383 |

| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
| 81.560                           | 0.000                                    | 0.000  | (29.225)                                   | 0.000                        | (29.225)                                  | 0.00               | 0.00                | 0.00                | 1,471                   |
| 123.597                          | 0.000                                    | 0.003  | (2.273)                                    | 0.229                        | (2.502)                                   | 0.00               | 0.00                | 0.00                | 420                     |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 181.337                          | 242.860                                  | 24.280                                       | (36.705)                                   | (1.644)                      | (35.061)                                  | 0.00               | 0.00                | 0.00                | 1,083                   |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 2.673                            | 0.000                                    | 0.043  | (0.287)                                    | 0.068                        | (0.355)                                   | 0.00               | 0.00                | 0.00                | 79                      |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| <b>135,489.759</b>               | <b>122,544.545</b>                       | <b>10,405.939</b>                            | <b>(5,039.399)</b>                         | <b>(108.333)</b>             | <b>(4,931.066)</b>                        |                    |                     |                     | <b>76,978</b>           |
|                                  |  |  |  |                              |   |                    |                     |                     |                         |
| 1,457.778                        | 1,331.862                                | 114.720                                      | (69.801)                                   | 4.216                        | (74.017)                                  | 0.00               | 0.00                | 0.00                | 1,607                   |
| 2,461.329                        | 1,749.088                                | 50.877                                       | 10.630                                     | 17.053                       | (6.423)                                   | 0.00               | 0.00                | 0.00                | 506                     |
| 1,547.802                        | 3,634.559                                | 134.405                                      | 108.120                                    | 24.218                       | 83.902                                    | 20.00              | 0.00                | 20.00               | 341                     |
| 2,319.287                        | 1,585.781                                | 134.367                                      | (69.236)                                   | 6.978                        | (76.213)                                  | 0.00               | 0.00                | 0.00                | 628                     |
| 1,447.291                        | 2,424.338                                | 102.803                                      | 50.432                                     | 11.545                       | 38.887                                    | 20.00              | 0.00                | 20.00               | 1,177                   |
| 1,267.531                        | 2,098.980                                | 77.110                                       | 14.898                                     | 11.352                       | 3.546                                     | 0.00               | 0.00                | 0.00                | 514                     |
| 3,328.186                        | 2,601.772                                | 353.589                                      | (155.991)                                  | (4.994)                      | (150.997)                                 | 0.00               | 0.00                | 0.00                | 586                     |

|                   |                   |                |                 |               |                  |       |      |       |               |
|-------------------|-------------------|----------------|-----------------|---------------|------------------|-------|------|-------|---------------|
|                   |                   |                |                 | 0.000         |                  |       |      | 0.00  |               |
|                   |                   |                |                 | 0.000         |                  |       |      | 0.00  |               |
| 546.313           | 680.361           | 27.570         | 17.740          | 7.417         | 10.323           | 0.00  | 0.00 | 0.00  | 960           |
|                   |                   |                |                 | 0.000         |                  |       |      | 0.00  |               |
|                   |                   |                |                 | 0.000         |                  |       |      | 0.00  |               |
|                   |                   |                |                 | 0.000         |                  |       |      | 0.00  |               |
|                   |                   |                |                 | 0.000         |                  |       |      | 0.00  |               |
|                   |                   |                |                 | 0.000         |                  |       |      | 0.00  |               |
|                   |                   |                |                 | 0.000         |                  |       |      | 0.00  |               |
| 27.764            | 0.000             | 0.000          | (1.383)         | 0.000         | (1.383)          | 0.00  | 0.00 | 0.00  | 1,691         |
| 0.039             | 0.000             | 0.093          | (0.161)         | 0.000         | (0.161)          | 0.00  | 0.00 | 0.00  | 4,099         |
|                   |                   |                |                 |               |                  |       |      |       |               |
| <b>14,403.320</b> | <b>16,106.740</b> | <b>995.534</b> | <b>(94.752)</b> | <b>77.785</b> | <b>(172.537)</b> |       |      |       | <b>12,109</b> |
|                   |                   |                |                 |               |                  |       |      |       |               |
| 2,960.692         | 2,736.386         | 296.767        | (52.869)        | 10.976        | (63.845)         | 0.00  | 0.00 | 0.00  | 555           |
| 4,651.782         | 3,125.384         | 186.278        | 410.338         | 33.917        | 376.421          | 20.00 | 0.00 | 20.00 | 1,269         |
| 232.670           | 298.972           | 12.376         | 8.592           | 5.633         | 2.959            | 15.00 | 0.00 | 15.00 | 571           |
| 38,525.221        | 11,737.857        | 2,424.425      | 178.723         | 118.192       | 60.531           | 0.00  | 0.00 | 0.00  | 7,047         |
| 3,134.050         | 3,781.557         | 289.788        | 99.624          | 18.750        | 80.875           | 20.00 | 0.00 | 20.00 | 181           |
| 2,456.986         | 3,254.301         | 257.167        | 100.103         | 29.509        | 70.594           | 7.50  | 0.00 | 7.50  | 466           |
| 16,941.257        | 9,091.379         | 1,487.708      | (13.730)        | 82.933        | (96.663)         | 0.00  | 0.00 | 0.00  | 2,084         |
| 14,268.704        | 7,526.905         | 1,021.078      | (244.825)       | (16.571)      | (228.254)        | 0.00  | 0.00 | 0.00  | 1,913         |
| 456.501           | 120.620           | 28.117         | (34.710)        | 0.000         | (34.710)         | 0.00  | 0.00 | 0.00  | 1,181         |
| 10,815.934        | 10,750.512        | 815.948        | 258.034         | 79.014        | 179.020          | 0.00  | 0.00 | 0.00  | 1,797         |
| 1,684.141         | 193.365           | 0.154          | (106.977)       | 1.089         | (108.065)        | 0.00  | 0.00 | 0.00  | 6,376         |
| 2,831.025         | 4,271.909         | 264.679        | 94.133          | 28.773        | 65.360           | 7.50  | 0.00 | 7.50  | 659           |
| 9,619.590         | 3,050.989         | 428.826        | 39.026          | 5.000         | 34.026           | 10.00 | 0.00 | 10.00 | 193           |
| 2,543.538         | 3,061.957         | 161.632        | (130.636)       | 23.331        | (153.967)        | 0.00  | 0.00 | 0.00  | 5,359         |
| 13,583.734        | 13,906.465        | 1,038.990      | 169.861         | 89.651        | 80.210           | 0.00  | 0.00 | 0.00  | 2,023         |
| 304.898           | 454.602           | 20.434         | 13.588          | 4.391         | 9.197            | 0.00  | 0.00 | 0.00  | 645           |
| 2,027.014         | 1,395.273         | 160.852        | 13.643          | 25.794        | (12.151)         | 0.00  | 0.00 | 0.00  | 917           |
| 1,975.776         | 2,389.314         | 230.232        | (20.646)        | 2.245         | (22.891)         | 0.00  | 0.00 | 0.00  | 949           |
| 933.388           | 0.000             | 14.916         | (300.018)       | 0.485         | (300.503)        | 0.00  | 0.00 | 0.00  | 2,102         |

| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
| 9,051.232                        | 7,578.457                                | 706.299                                      | (661.761)                                  | 60.791                       | (722.552)                                 | 0.00               | 0.00                | 0.00                | 1,751                   |
| 11,821.523                       | 8,458.899                                | 1,260.230                                    | (536.676)                                  | (96.865)                     | (439.811)                                 | 0.00               | 0.00                | 0.00                | 5,354                   |
| 4,418.368                        | 6,811.268                                | 381.250                                      | 190.204                                    | 87.360                       | 102.844                                   | 40.00              | 50.23               | 90.23               | 212                     |
| 9,621.739                        | 10,946.180                               | 719.855                                      | 550.111                                    | 98.405                       | 451.706                                   | 15.00              | 0.00                | 15.00               | 1,532                   |
| 893.379                          | 261.679                                  | 38.321                                       | (76.127)                                   | 0.000                        | (76.127)                                  | 0.00               | 0.00                | 0.00                | 1,735                   |
| 1,978.985                        | 1,101.670                                | 99.341                                       | (402.271)                                  | 6.598                        | (408.869)                                 | 0.00               | 0.00                | 0.00                | 2,068                   |
| 87.570                           | 51.564                                   | 7.022  | (5.131)                                    | 1.104                        | (6.236)                                   | 0.00               | 0.00                | 0.00                | 611                     |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 12,016.810                       | 9,964.545                                | 1,081.536                                    | 168.344                                    | 65.000                       | 103.344                                   | 0.00               | 0.00                | 0.00                | 7,022                   |
| 31,512.686                       | 23,870.379                               | 1,446.796                                    | 1,561.501                                  | 293.500                      | 1,268.001                                 | 20.00              | 0.00                | 20.00               | 13,267                  |
| 2,950.699                        | 2,772.209                                | 254.859                                      | 38.749                                     | 16.191                       | 22.558                                    | 0.00               | 10.00               | 10.00               | 2,101                   |
| 8,912.046                        | 7,200.724                                | 830.513                                      | 98.968                                     | 68.247                       | 30.721                                    | 0.00               | 0.00                | 0.00                | 202                     |
| 4,126.721                        | 4,337.455                                | 646.855                                      | (174.388)                                  | 2.652                        | (177.039)                                 | 0.00               | 0.00                | 0.00                | 1,778                   |
| 176.705                          | 395.271                                  | 4.904  | 7.447                                      | 3.929                        | 3.518                                     | 0.00               | 0.00                | 0.00                | 102                     |
| 10,174.863                       | 7,452.430                                | 667.520                                      | 456.502                                    | 69.334                       | 387.168                                   | 0.00               | 12.50               | 12.50               | 667                     |
| 10,189.525                       | 11,744.248                               | 847.735                                      | 274.064                                    | 94.222                       | 179.842                                   | 15.00              | 0.00                | 15.00               | 421                     |
| 1,635.974                        | 2,700.814                                | 128.044                                      | (116.939)                                  | (33.567)                     | (83.372)                                  | 0.00               | 0.00                | 0.00                | 1,034                   |
| 3,350.457                        | 4,790.418                                | 232.856                                      | (73.458)                                   | (20.551)                     | (52.907)                                  | 15.00              | 0.00                | 15.00               | 663                     |
| 3,651.802                        | 3,419.616                                | 257.189                                      | 65.080                                     | 36.642                       | 28.438                                    | 5.00               | 0.00                | 5.00                | 405                     |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 2,719.984                        | 2,109.300                                | 275.303                                      | (116.196)                                  | (0.174)                      | (116.021)                                 | 0.00               | 0.00                | 0.00                | 3,234                   |

|                    |                    |                   |                  |                  |                |      |      |       |               |
|--------------------|--------------------|-------------------|------------------|------------------|----------------|------|------|-------|---------------|
|                    |                    |                   |                  | 0.000            |                |      |      | 0.00  |               |
|                    |                    |                   |                  | 0.000            |                |      |      | 0.00  |               |
|                    |                    |                   |                  | 0.000            |                |      |      | 0.00  |               |
| 428.135            | 0.000              | 7.050             | (72.497)         | 0.002            | (72.499)       | 0.00 | 0.00 | 0.00  | 1,045         |
| 321.441            | 0.000              | 18.359            | 23.443           | 0.000            | 23.443         | 0.00 | 0.00 | 0.00  | 361           |
| 91.133             | 0.000              | 0.020             | 7.189            | 0.665            | 6.524          | 7.50 | 0.00 | 7.50  | 1,168         |
| 271.101            | 250.142            | 14.902            | 68.659           | 0.618            | 68.041         | 0.00 | 0.00 | 0.00  | 300           |
| 88.204             | 158.532            | 4.873             | 12.009           | 0.898            | 11.111         | 7.50 | 7.50 | 15.00 | 1,152         |
| 932.497            | 763.285            | 10.767            | 24.158           | 1.303            | 22.855         | 0.00 | 0.00 | 0.00  | 1,353         |
|                    |                    |                   |                  | 0.000            |                |      |      | 0.00  |               |
| 46.719             | 0.000              | 0.010             | (6.025)          | 0.000            | (6.025)        | 0.00 | 0.00 | 0.00  | 443           |
|                    |                    |                   |                  | 0.000            |                |      |      | 0.00  |               |
|                    |                    |                   |                  | 0.000            |                |      |      | 0.00  |               |
|                    |                    |                   |                  | 0.000            |                |      |      | 0.00  |               |
| 1,425.836          | 1,035.884          | 26.914            | (1.954)          | 4.846            | (6.800)        | 0.00 | 0.00 | 0.00  | 942           |
|                    |                    |                   |                  | 0.000            |                |      |      | 0.00  |               |
|                    |                    |                   | (113.438)        | 0.000            | (113.438)      | 0.00 | 0.00 | 0.00  |               |
|                    |                    |                   |                  | 0.000            |                |      |      | 0.00  |               |
|                    |                    |                   |                  | 0.000            |                |      |      | 0.00  |               |
|                    |                    |                   |                  | 0.000            |                |      |      | 0.00  |               |
| <b>262,843.036</b> | <b>199,322.714</b> | <b>19,109.687</b> | <b>1,670.819</b> | <b>1,304.259</b> | <b>366.560</b> |      |      |       | <b>87,210</b> |
|                    |                    |                   |                  |                  |                |      |      |       |               |
| 801.915            | 391.280            | 5.698             | 9.709            | 14.976           | (5.267)        | 0.00 | 0.00 | 0.00  | 1,072         |
| 267.913            | 105.340            | 2.007             | (30.303)         | (0.133)          | (30.170)       | 5.00 | 0.00 | 5.00  | 2,246         |

|                  |                |              |                 |               |                 |      |      |      |              |
|------------------|----------------|--------------|-----------------|---------------|-----------------|------|------|------|--------------|
|                  |                |              |                 | 0.000         |                 |      |      | 0.00 |              |
|                  |                |              |                 | 0.000         |                 |      |      | 0.00 |              |
|                  |                |              |                 | 0.000         |                 |      |      | 0.00 |              |
| <b>1,069.828</b> | <b>496.620</b> | <b>7.705</b> | <b>(20.594)</b> | <b>14.843</b> | <b>(35.437)</b> |      |      |      | <b>3,318</b> |
|                  |                |              |                 |               |                 |      |      |      |              |
| 7,732.019        | 9,100.994      | 436.777      | 136.548         | 91.747        | 44.801          | 7.50 | 0.00 | 7.50 | 804          |

| TOTAL ASSETS<br>(Rs. in million) | SALES /<br>TOTAL INCOME<br>(Rs. in million) | BANK /<br>FINANCIAL<br>CHARGES<br>(Rs. in million) | PROFIT<br>BEFORE<br>TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT<br>AFTER<br>TAXATION<br>(Rs. in million) | CASH<br>DIVIDEND<br>% | STOCK<br>DIVIDEND<br>% | TOTAL<br>DIVIDEND<br>% | NUMBER<br>OF<br>SHARE<br>HOLDERS |
|----------------------------------|---|--|--|------------------------------|---|-----------------------|------------------------|------------------------|----------------------------------|
| 16,668.038                       | 4,169.615                                   | 2,050.224  | (6,363.619)                                      | (129.833)                    | (6,233.786)                                     | 0.00                  | 0.00                   | 0.00                   | 22,944                           |
| 5,833.549                        | 7,497.075                                   | 255.629  | 384.944  | 5.624                        | 379.320   | 15.00                 | 0.00                   | 15.00                  | 1,492                            |
| 26,478.657                       | 22,059.607                                  | 1,387.288  | 1,926.152  | 300.774                      | 1,625.379                                       | 0.00                  | 0.00                   | 0.00                   | 2,740                            |
| 4,530.140                        | 5,228.453                                   | 153.969  | 627.850  | 65.419                       | 562.430   | 50.00                 | 0.00                   | 50.00                  | 2,143                            |
| 230.994                          | 390.774                                     | 3.762  | (0.658)  | 2.933                        | (3.591)   | 0.00                  | 0.00                   | 0.00                   | 415                              |
| 1,302.166                        | 2,452.646                                   | 19.255   | 62.823   | 20.492                       | 42.331  | 12.50                 | 0.00                   | 12.50                  | 1,804                            |
|                                  |   |  |  | 0.000                        |   |                       |                        | 0.00                   |                                  |
| 2,722.611                        | 4,237.268                                   | 3.215  | 261.092  | 64.460                       | 196.632   | 40.00                 | 0.00                   | 40.00                  | 459                              |
| 844.971                          | 0.000                                       | 0.032  | (44.312)   | (39.618)                     | (4.694)   | 0.00                  | 0.00                   | 0.00                   | 34                               |
| 327.659                          | 1.550                                       | 0.002  | (10.080)   | 0.012                        | (10.092)  | 4.00                  | 0.00                   | 4.00                   | 3,196                            |

|            |            |           |             |         |             |       |       |       |        |
|------------|------------|-----------|-------------|---------|-------------|-------|-------|-------|--------|
|            |            |           |             | 0.000   |             |       |       | 0.00  |        |
|            |            |           |             | 0.000   |             |       |       | 0.00  |        |
|            |            |           |             | 0.000   |             |       |       | 0.00  |        |
|            |            |           |             | 0.000   |             |       |       | 0.00  |        |
|            |            |           |             | 0.000   |             |       |       | 0.00  |        |
| 2.177      | 0.000      | 0.000     | 0.578       | 0.060   | 0.518       | 0.00  | 0.00  | 0.00  | 826    |
|            |            |           |             | 0.000   |             |       |       | 0.00  |        |
|            |            |           |             | 0.000   |             |       |       | 0.00  |        |
|            |            |           |             |         |             |       |       |       |        |
| 66,672.980 | 55,137.982 | 4,310.153 | (3,018.682) | 382.070 | (3,400.752) |       |       |       | 36,857 |
|            |            |           |             |         |             |       |       |       |        |
| 5,870.182  | 8,262.982  | 191.185   | 988.680     | 334.585 | 654.095     | 20.00 | 20.00 | 40.00 | 5,020  |

|            |           |         |           |           |           |       |       |       |       |
|------------|-----------|---------|-----------|-----------|-----------|-------|-------|-------|-------|
| 733.501    | 999.999   | 30.776  | 5.098     | (9.032)   | 14.130    | 0.00  | 0.00  | 0.00  | 1,714 |
| 89.539     | 0.000     | 0.002   | 28.948    | 0.159     | 28.789    | 0.00  | 0.00  | 0.00  | 519   |
|            |           |         |           | 0.000     |           |       |       | 0.00  |       |
| 1,011.597  | 344.967   | 43.532  | (29.811)  | 0.000     | (29.811)  | 0.00  | 0.00  | 0.00  | 432   |
|            |           |         |           |           |           |       |       |       |       |
| 7,704.820  | 9,607.948 | 265.495 | 992.915   | 325.712   | 667.203   |       |       |       | 7,685 |
|            |           |         |           |           |           |       |       |       |       |
| 1,272.807  | 1,156.966 | 57.821  | 184.915   | 136.453   | 48.462    | 10.00 | 0.00  | 10.00 | 2,179 |
| 3,732.575  | 4,166.922 | 271.735 | 337.120   | 54.688    | 282.432   | 40.00 | 0.00  | 40.00 | 799   |
| 3,802.722  | 4,249.981 | 289.102 | 210.749   | 91.011    | 119.738   | 40.00 | 0.00  | 40.00 | 1,344 |
| 2,103.664  | 1,269.457 | 71.295  | 464.866   | (51.463)  | 516.328   | 0.00  | 0.00  | 0.00  | 1,981 |
| 1,216.254  | 579.326   | 39.036  | (129.547) | (23.628)  | (105.919) | 0.00  | 0.00  | 0.00  | 1,665 |
| 3,535.462  | 3,963.602 | 438.721 | (140.786) | 77.124    | (217.910) | 0.00  | 0.00  | 0.00  | 1,183 |
| 4,835.332  | 4,009.320 | 577.054 | 353.575   | 44.470    | 309.105   | 0.00  | 0.00  | 0.00  | 1,602 |
| 998.969    | 2,072.000 | 90.561  | (130.692) | 10.466    | (141.158) | 0.00  | 0.00  | 0.00  | 1,626 |
| 6,337.586  | 2,439.050 | 297.870 | (471.094) | (237.509) | (233.584) | 0.00  | 0.00  | 0.00  | 1,881 |
| 1,528.976  | 2,409.498 | 48.791  | 116.142   | 30.467    | 85.676    | 17.50 | 0.00  | 17.50 | 1,817 |
| 1,575.538  | 1,205.361 | 79.755  | (86.461)  | (7.099)   | (79.362)  | 0.00  | 0.00  | 0.00  | 3,039 |
| 263.592    | 1.268     | 0.041   | (5.055)   | 0.000     | (5.055)   | 0.00  | 0.00  | 0.00  | 781   |
| 684.405    | 1,131.768 | 2.956   | 198.197   | 56.960    | 141.237   | 40.00 | 0.00  | 40.00 | 2,281 |
| 3,806.509  | 4,584.186 | 61.810  | 654.816   | 165.000   | 489.816   | 35.00 | 25.00 | 60.00 | 4,125 |
| 1,361.119  | 1,054.857 | 130.065 | 37.349    | (22.206)  | 59.555    | 0.00  | 0.00  | 0.00  | 698   |
| 666.340    | 1,468.262 | 62.570  | (87.608)  | (13.215)  | (74.393)  | 0.00  | 0.00  | 0.00  | 514   |
| 10,410.662 | 7,572.724 | 870.430 | 759.873   | 257.820   | 502.053   | 40.00 | 0.00  | 40.00 | 1,029 |
| 1,989.909  | 1,379.043 | 109.379 | 5.789     | (6.661)   | 12.450    | 0.00  | 0.00  | 0.00  | 1,003 |
| 1,118.445  | 2,387.446 | 65.333  | 245.693   | 69.780    | 175.913   | 35.00 | 30.00 | 65.00 | 1,141 |
| 1,313.135  | 1,803.234 | 86.594  | 214.218   | 88.778    | 125.440   | 25.00 | 10.00 | 35.00 | 1,650 |
| 316.201    | 649.457   | 6.822   | 166.796   | 4.711     | 162.084   | 0.00  | 0.00  | 0.00  | 1,718 |
| 1,598.772  | 1,713.357 | 126.516 | 66.148    | 9.576     | 56.572    | 10.00 | 10.00 | 20.00 | 2,065 |
| 1,670.931  | 630.415   | 17.995  | 46.716    | (8.489)   | 55.205    | 30.00 | 0.00  | 30.00 | 1,367 |



| TOTAL ASSETS<br>(Rs. in million) | SALES /<br>TOTAL INCOME<br>(Rs. in million) | BANK /<br>FINANCIAL<br>CHARGES<br>(Rs. in million) | PROFIT<br>BEFORE<br>TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT<br>AFTER<br>TAXATION<br>(Rs. in million) | CASH<br>DIVIDEND<br>% | STOCK<br>DIVIDEND<br>% | TOTAL<br>DIVIDEND<br>% | NUMBER<br>OF<br>SHARE<br>HOLDERS |
|----------------------------------|---|--|--|------------------------------|---|-----------------------|------------------------|------------------------|----------------------------------|
| 1,671.315                        | 920.514                                     | 33.516   | 491.665  | 96.910                       | 394.755   | 0.00                  | 0.00                   | 0.00                   | 1,409                            |
| 773.338                          | 1,679.489                                   | 36.351   | 115.257  | 48.345                       | 66.912  | 10.00                 | 0.00                   | 10.00                  | 696                              |
| 3,060.623                        | 2,887.436                                   | 329.080  | 114.962  | 12.218                       | 102.744   | 15.00                 | 0.00                   | 15.00                  | 2,666                            |
| 1,235.457                        | 2,828.705                                   | 23.700   | 442.365  | 153.977                      | 288.388   | 100.00                | 0.00                   | 100.00                 | 477                              |
| 10,527.021                       | 4,942.466                                   | 1,259.768  | (1,515.107)                                      | 17.010                       | (1,532.117)                                     | 0.00                  | 0.00                   | 0.00                   | 1,713                            |
| 919.671                          | 1,108.759                                   | 34.635   | (86.831)   | 17.051                       | (103.882)                                       | 0.00                  | 0.00                   | 0.00                   | 1,222                            |
| 8,307.283                        | 5,805.824                                   | 690.607  | 124.729  | 86.823                       | 37.905  | 0.00                  | 0.00                   | 0.00                   | 1,074                            |
| 2,973.617                        | 3,804.992                                   | 196.218  | 307.072  | 111.197                      | 195.874   | 20.00                 | 0.00                   | 20.00                  | 959                              |

|                   |                   |                  |                  |                  |                  |       |       |       |               |
|-------------------|-------------------|------------------|------------------|------------------|------------------|-------|-------|-------|---------------|
| 910.142           | 728.138           | 40.495           | 95.646           | 1.439            | 94.207           | 0.00  | 0.00  | 0.00  | 2,012         |
| 296.103           | 57.991            | 0.944            | 101.806          | 0.290            | 101.516          | 0.00  | 0.00  | 0.00  | 2,332         |
| 1,506.140         | 1,075.493         | 3.312            | 25.120           | 1.899            | 23.221           | 0.00  | 0.00  | 0.00  | 162           |
|                   |                   |                  |                  | 0.000            |                  |       |       | 0.00  |               |
| 234.594           | 391.988           | 3.027            | 189.140          | 5.302            | 183.838          | 0.00  | 0.00  | 0.00  | 2,434         |
| 35.844            | 0.000             | 0.000            | (4.638)          | 0.000            | (4.638)          | 0.00  | 0.00  | 0.00  | 434           |
|                   |                   |                  |                  |                  |                  |       |       |       |               |
| <b>88,591.053</b> | <b>78,129.295</b> | <b>6,453.903</b> | <b>3,412.903</b> | <b>1,279.495</b> | <b>2,133.407</b> |       |       |       | <b>55,078</b> |
|                   |                   |                  |                  |                  |                  |       |       |       |               |
| 5,923.911         | 2,982.686         | 351.206          | (41.973)         | (163.786)        | 121.813          | 0.00  | 0.00  | 0.00  | 2,910         |
| 6,972.801         | 8,510.071         | 119.763          | 1,988.726        | 495.775          | 1,492.951        | 50.00 | 20.00 | 70.00 | 818           |
| 28,222.442        | 14,814.797        | 2,286.086        | 1,204.711        | 230.687          | 974.024          | 0.00  | 0.00  | 0.00  | 323           |
| 4,743.510         | 4,567.409         | 114.360          | 256.933          | 97.646           | 159.287          | 0.00  | 0.00  | 0.00  | 4,969         |
| 42,723.041        | 18,038.209        | 2,606.358        | 776.900          | 251.319          | 525.581          | 0.00  | 0.00  | 0.00  | 9,823         |
| 3,964.844         | 30.030            | 7.776            | (59.540)         | (66.251)         | 6.711            | 0.00  | 0.00  | 0.00  | 4,820         |
| 3,090.693         | 1,146.063         | 266.012          | (457.657)        | (147.480)        | (310.177)        | 0.00  | 0.00  | 0.00  | 683           |
| 21,596.724        | 5,682.571         | 463.191          | (376.490)        | (213.282)        | (163.208)        | 0.00  | 0.00  | 0.00  | 6,193         |
| 21,446.501        | 5,314.538         | 224.716          | 1,421.517        | 413.894          | 1,007.623        | 0.00  | 0.00  | 0.00  | 10,301        |
| 2,604.463         | 3,310.731         | 190.589          | 396.289          | 81.939           | 314.350          | 0.00  | 10.00 | 10.00 | 1,696         |
| 5,428.441         | 666.072           | 65.715           | (239.450)        | (77.703)         | (161.747)        | 0.00  | 0.00  | 0.00  | 5,555         |
| 11,525.061        | 1,250.254         | 370.766          | (358.990)        | 10.858           | (369.848)        | 0.00  | 0.00  | 0.00  | 2,486         |
| 5,861.219         | 1,622.216         | 582.979          | (370.367)        | 57.655           | (428.022)        | 0.00  | 0.00  | 0.00  | 2,254         |
| 8,624.894         | 3,395.581         | 549.903          | 21.184           | (5.909)          | 27.093           | 0.00  | 0.00  | 0.00  | 3,665         |
| 38,392.362        | 26,330.404        | 1,236.971        | 5,177.001        | 580.452          | 4,596.549        | 40.00 | 0.00  | 40.00 | 9,443         |
| 25,660.838        | 15,251.374        | 3,400.241        | (917.651)        | 65.319           | (982.970)        | 0.00  | 0.00  | 0.00  | 13,829        |
| 19,704.242        | 8,129.961         | 1,230.810        | (1,254.503)      | 24.462           | (1,278.965)      | 0.00  | 0.00  | 0.00  | 10,646        |
| 10,347.734        | 5,000.235         | 451.465          | 174.306          | 138.192          | 36.114           | 0.00  | 0.00  | 0.00  | 8,159         |
| 1,419.189         | 1,795.109         | 63.718           | 263.328          | 59.456           | 203.872          | 0.00  | 0.00  | 0.00  | 1,449         |

|                    |                    |                   |                  |                  |                  |        |      |        |                |
|--------------------|--------------------|-------------------|------------------|------------------|------------------|--------|------|--------|----------------|
| 9,655.464          | 1,351.160          | 158.209           | (131.373)        | (29.083)         | (102.290)        | 0.00   | 0.00 | 0.00   | 4,641          |
| 2,907.128          | 569.065            | 59.203            | (521.592)        | 0.962            | (522.554)        | 0.00   | 0.00 | 0.00   | 14,731         |
|                    |                    |                   |                  |                  |                  |        |      |        |                |
| <b>280,815.503</b> | <b>129,758.535</b> | <b>14,800.036</b> | <b>6,951.309</b> | <b>1,805.121</b> | <b>5,146.188</b> |        |      |        | <b>119,394</b> |
|                    |                    |                   |                  |                  |                  |        |      |        |                |
| 10,592.754         | 13,400.669         | 89.336            | 1,500.133        | 541.749          | 958.384          | 40.00  | 0.00 | 40.00  | 1,744          |
| 12,226.861         | 21,666.525         | 43.802            | 4,648.489        | 1,626.083        | 3,022.406        | 120.00 | 0.00 | 120.00 | 3,934          |

|                   |                   |                |                  |                  |                  |      |      |      |              |
|-------------------|-------------------|----------------|------------------|------------------|------------------|------|------|------|--------------|
| 53.681            | 117.150           | 0.119          | 9.158            | 2.852            | 6.306            | 0.00 | 0.00 | 0.00 | 721          |
|                   |                   |                |                  |                  |                  |      |      |      |              |
| <b>22,873.296</b> | <b>35,184.344</b> | <b>133.257</b> | <b>6,157.780</b> | <b>2,170.684</b> | <b>3,987.096</b> |      |      |      | <b>6,399</b> |
|                   |                   |                |                  |                  |                  |      |      |      |              |

| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
| 44,487.543                       | 77,260.500                               | 1,471.525                                    | 1,683.371                                  | 666.613                      | 1,016.758                                 | 0.00               | 0.00                | 0.00                | 5,544                   |
| 31,618.793                       | 44,621.016                               | 1,781.425                                    | (10,327.182)                               | 5.763                        | (10,332.945)                              | 0.00               | 0.00                | 0.00                | 17,134                  |
| 42,344.611                       | 109,578.364                              | 2,394.388                                    | 2,813.456                                  | 1,280.428                    | 1,533.028                                 | 125.00             | 0.00                | 125.00              | 4,180                   |
| 32,566.845                       | 76,861.057                               | 2,477.467                                    | (5,501.398)                                | (929.743)                    | (4,571.655)                               | 0.00               | 0.00                | 0.00                | 4,494                   |
| 151,017.792                      | 308,320.937                              | 8,124.805                                    | (11,331.753)                               | 1,023.061                    | (12,354.814)                              |                    |                     |                     | 31,352                  |
| 4,489.380                        | 659.713                                  | 212.267                                      | (238.900)                                  | 1.030                        | (239.930)                                 | 0.00               | 0.00                | 0.00                | 123                     |
|                                  |  |  | (36.712)                                   | 0.000                        | (36.712)                                  | 0.00               | 0.00                | 0.00                |                         |
| 90,185.671                       | 82,783.924                               | 2,094.500                                    | 3,780.991                                  | 0.000                        | 3,780.991                                 | 33.50              | 0.00                | 33.50               | 14,056                  |
| 184.497                          | 21.776                                   | 0.017  | (18.218)                                   | 0.000                        | (18.218)                                  | 0.00               | 0.00                | 0.00                | 41                      |
| 59,959.254                       | 69,363.913                               | 6,410.224                                    | 8,722.880                                  | 3,050.525                    | 5,672.355                                 | 64.50              | 0.00                | 64.50               | 64,867                  |
| 130,784.136                      | 85,224.084                               | 5,619.795                                    | (15,451.004)                               | 33.938                       | (15,484.942)                              | 0.00               | 0.00                | 0.00                | 16,326                  |
| 6,921.108                        | 8,334.341                                | 47.796                                       | 918.241                                    | 13.185                       | 905.056                                   | 45.00              | 0.00                | 45.00               | 801                     |
| 416.269                          | 737.622                                  | 0.245  | 38.289                                     | 0.008                        | 38.281                                    | 0.00               | 0.00                | 0.00                | 1,007                   |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| 286.979                          | 0.000                                    | 0.003  | (7.296)                                    | 0.000                        | (7.296)                                   | 0.00               | 0.00                | 0.00                | 1,563                   |
| 3,440.970                        | 3,009.929                                | 324.180                                      | 80.338                                     | (0.698)                      | 81.035                                    | 20.00              | 0.00                | 20.00               | 1,036                   |
| 9,248.542                        | 1,911.237                                | 766.957                                      | 146.762                                    | 0.000                        | 146.762                                   | 0.00               | 0.00                | 0.00                | 4,101                   |
|                                  |  |  |  | 0.000                        |   | 3.00               |                     | 3.00                |                         |

|             |               |            |              |             |             |        |        |        |         |
|-------------|---------------|------------|--------------|-------------|-------------|--------|--------|--------|---------|
| 6,429.630   | 3,505.758     | 760.237    | (592.065)    | 0.444       | (592.509)   | 0.00   | 0.00   | 0.00   | 2,861   |
| 312,346.436 | 255,552.296   | 16,236.222 | (2,656.695)  | 3,098.432   | (5,755.127) |        |        |        | 106,782 |
| 18,270.355  | 61,863.152    | 0.000      | 4,280.419    | 1,198.000   | 3,082.419   | 250.00 | 0.00   | 250.00 | 2,371   |
| 153,421.643 | 612,695.589   | 6,232.056  | (11,356.864) | (4,658.329) | (6,698.535) | 50.00  | 0.00   | 50.00  | 13,769  |
| 882.064     | 1,239.600     | 12.684     | 68.575       | (3.584)     | 72.159      | 0.00   | 0.00   | 0.00   | 1,025   |
| 33,653.733  | 156,000.098   | 1,401.211  | 3,910.009    | 1,347.061   | 2,562.948   | 330.00 | 0.00   | 330.00 | 6,255   |
| 122,348.124 | 168,933.831   | 653.182    | 1,730.240    | 799.704     | 930.536     | 0.00   | 0.00   | 0.00   | 15,429  |
| 100,553.930 | 108,151.087   | 4,409.792  | 416.695      | 159.210     | 257.485     | 0.00   | 0.00   | 0.00   | 19,537  |
| 429,129.849 | 1,108,883.357 | 12,708.925 | (950.926)    | (1,157.938) | 207.012     |        |        |        | 58,386  |
| 20,451.502  | 5,789.203     | 321.064    | 2,394.725    | 242.808     | 2,151.917   | 32.17  | 100.00 | 132.17 | 2,418   |
| 177,992.396 | 130,829.579   | 926.027    | 80,927.923   | 25,388.282  | 55,539.641  | 82.50  | 0.00   | 82.50  | 35,974  |
| 34,724.598  | 14,046.820    | 512.412    | 7,184.818    | 1,566.531   | 5,618.287   | 180.00 | 0.00   | 180.00 | 8,634   |
| 82,916.131  | 61,580.072    | 93.628     | 41,908.420   | 14,205.629  | 27,702.791  | 130.00 | 20.00  | 150.00 | 19,524  |
| 316,084.627 | 212,245.674   | 1,853.131  | 132,415.886  | 41,403.250  | 91,012.636  |        |        |        | 66,550  |
| 547.204     | 795.783       | 0.673      | 76.367       | 24.536      | 51.830      | 20.00  | 0.00   | 20.00  | 919     |
| 893.488     | 1,604.626     | 56.759     | 53.150       | 19.124      | 34.026      | 0.00   | 20.00  | 20.00  | 798     |
| 4,109.693   | 3,310.869     | 203.571    | (105.071)    | 134.678     | (239.749)   | 0.00   | 0.00   | 0.00   | 3,246   |
| 1,577.148   | 2,189.890     | 104.766    | 20.238       | 1.172       | 19.066      | 0.00   | 0.00   | 0.00   | 3,788   |
| 2,048.493   | 0.000         | 0.000      | (12.780)     | 0.874       | (13.654)    | 0.00   | 0.00   | 0.00   | 15,809  |
| 2,884.757   | 1,323.255     | 17.489     | 221.930      | 78.804      | 143.126     | 0.00   | 30.00  | 30.00  | 1,542   |
| 11,178.879  | 12,319.422    | 535.081    | 468.809      | 94.000      | 374.809     | 22.50  | 0.00   | 22.50  | 2,943   |
| 1,594.110   | 2,024.248     | 10.421     | 213.789      | 66.000      | 147.789     | 35.00  | 0.00   | 35.00  | 846     |



| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|

|                   |                   |                |                  |                  |                  |       |       |       |              |
|-------------------|-------------------|----------------|------------------|------------------|------------------|-------|-------|-------|--------------|
|                   |                   |                |                  | 0.000            |                  |       |       | 0.00  |              |
| 737.156           | 300.511           | 11.476         | (22.024)         | 3.122            | (25.146)         | 0.00  | 0.00  | 0.00  | 777          |
|                   |                   |                |                  | 0.000            |                  |       |       | 0.00  |              |
| <b>30,793.135</b> | <b>42,060.689</b> | <b>784.068</b> | <b>2,735.191</b> | <b>1,019.965</b> | <b>1,715.226</b> |       |       |       | <b>9,962</b> |
|                   |                   |                |                  |                  |                  |       |       |       |              |
| 7,723.120         | 4,564.256         | 208.990        | 1,174.528        | 238.839          | 935.689          | 0.00  | 20.00 | 20.00 | 2,560        |
| 160,013.178       | 94,563.765        | 9,243.768      | (13,308.764)     | (7,486.333)      | (5,822.431)      | 0.00  | 0.00  | 0.00  | 56,643       |
| 16,799.979        | 3,491.783         | 48.446         | 1,698.302        | 641.539          | 1,056.763        | 30.00 | 0.00  | 30.00 | 16,030       |

|                    |                    |                  |                     |                    |                    |        |       |        |               |
|--------------------|--------------------|------------------|---------------------|--------------------|--------------------|--------|-------|--------|---------------|
|                    |                    |                  |                     | 0.000              |                    |        |       | 0.00   |               |
|                    |                    |                  |                     | 0.000              |                    |        |       | 0.00   |               |
| <b>184,536.277</b> | <b>102,619.804</b> | <b>9,501.204</b> | <b>(10,435.934)</b> | <b>(6,605.955)</b> | <b>(3,829.979)</b> |        |       |        | <b>75,233</b> |
|                    |                    |                  |                     |                    |                    |        |       |        |               |
|                    |                    |                  |                     | 0.000              |                    |        |       | 0.00   |               |
| 1,198.938          | 1,116.856          | 37.315           | 363.545             | 122.612            | 240.933            | 53.00  | 0.00  | 53.00  | 458           |
| 2,203.369          | 504.415            | 38.145           | (23.759)            | (21.180)           | (2.579)            | 0.00   | 0.00  | 0.00   | 582           |
| 2,916.666          | 1,081.395          | 19.526           | 300.767             | 6.656              | 294.111            | 0.00   | 0.00  | 0.00   | 4,996         |
| 154,048.079        | 59,239.001         | 908.524          | 14,020.917          | 4,869.732          | 9,151.185          | 15.00  | 0.00  | 15.00  | 45,184        |
| 1,001.137          | 1,042.099          | 0.584            | 248.947             | 87.131             | 161.816            | 70.00  | 0.00  | 70.00  | 2,103         |
| 184.147            | 58.796             | 0.344            | (19.549)            | 0.000              | (19.549)           | 0.00   | 0.00  | 0.00   | 1,786         |
| 9,719.169          | 3,791.473          | 494.135          | 94.728              | 50.660             | 44.068             | 0.00   | 0.00  | 0.00   | 5,232         |
| 2,549.613          | 28.915             | 0.103            | 766.326             | 0.000              | 766.326            | 0.10   | 0.00  | 0.10   | 12,390        |
| 22,815.877         | 8,408.275          | 523.025          | (623.523)           | (132.704)          | (490.819)          | 0.00   | 0.00  | 0.00   | 9,644         |
| <b>196,636.995</b> | <b>75,271.226</b>  | <b>2,021.700</b> | <b>15,128.400</b>   | <b>4,982.907</b>   | <b>10,145.492</b>  |        |       |        | <b>82,375</b> |
|                    |                    |                  |                     |                    |                    |        |       |        |               |
| 29,607.408         | 11,040.362         | 984.747          | (213.477)           | 924.800            | (1,138.277)        | 40.00  | 10.00 | 50.00  | 2,763         |
| 93,709.438         | 30,171.520         | 1,320.579        | 5,214.946           | 1,257.696          | 3,957.250          | 60.00  | 10.00 | 70.00  | 13,980        |
| 57,202.532         | 0.000              | 7.494            | (97.121)            | 0.000              | (97.121)           | 0.00   | 0.00  | 0.00   | 33            |
| 36,225.182         | 36,724.920         | 1,459.792        | 5,808.303           | 2,023.938          | 3,784.365          | 40.00  | 0.00  | 40.00  | 15,782        |
| 38,551.582         | 36,163.174         | 944.947          | 13,057.217          | 4,234.111          | 8,823.106          | 131.50 | 10.00 | 141.50 | 11,527        |
| <b>255,296.142</b> | <b>114,099.976</b> | <b>4,717.559</b> | <b>23,769.868</b>   | <b>8,440.545</b>   | <b>15,329.323</b>  |        |       |        | <b>44,085</b> |
|                    |                    |                  |                     |                    |                    |        |       |        |               |
| 4,964.576          | 8,450.118          | 2.525            | 1,166.097           | 340.421            | 825.676            | 120.00 | 0.00  | 120.00 | 2,924         |
| 3,439.093          | 6,725.708          | 131.012          | 253.059             | 85.688             | 167.371            | 70.00  | 0.00  | 70.00  | 887           |
| 1,579.910          | 1,085.394          | 3.676            | 245.724             | 62.966             | 182.757            | 10.00  | 20.00 | 30.00  | 2,213         |
| 11,007.854         | 14,719.132         | 14.348           | 1,566.721           | 632.791            | 933.930            | 50.00  | 0.00  | 50.00  | 4,822         |
| 1,746.706          | 2,334.752          | 79.341           | 101.847             | 36.388             | 65.459             | 25.00  | 0.00  | 25.00  | 3,376         |
| 810.808            | 1,236.300          | 28.173           | 39.534              | 15.403             | 24.131             | 15.00  | 0.00  | 15.00  | 572           |
| 2,336.716          | 2,708.974          | 104.410          | 356.867             | 98.453             | 258.414            | 15.00  | 15.00 | 30.00  | 4,352         |
| 1,452.294          | 2,306.323          | 3.752            | (31.593)            | 55.256             | (86.849)           | 0.00   | 0.00  | 0.00   | 672           |
| <b>27,337.957</b>  | <b>39,566.701</b>  | <b>367.237</b>   | <b>3,698.256</b>    | <b>1,327.367</b>   | <b>2,370.890</b>   |        |       |        | <b>19,818</b> |
|                    |                    |                  |                     |                    |                    |        |       |        |               |

| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
| 206.349                          | 99.445                                   | 17.856                                       | (8.051)                                    | 0.001                        | (8.052)                                   | 0.00               | 0.00                | 0.00                | 687                     |
| 3,232.652                        | 3,580.302                                | 253.906                                      | 47.296                                     | 20.160                       | 27.136                                    | 0.00               | 0.00                | 0.00                | 1,000                   |
| 523.343                          | 581.982                                  | 3.735  | 148.776                                    | 34.314                       | 114.462                                   | 40.00              | 0.00                | 40.00               | 451                     |
| 2,315.949                        | 2,307.741                                | 2.125  | 374.284                                    | 122.672                      | 251.612                                   | 90.00              | 0.00                | 90.00               | 1,982                   |
| 86.862                           | 96.786                                   | 7.152  | (6.856)                                    | 2.489                        | (9.345)                                   | 0.00               | 0.00                | 0.00                | 503                     |
| 4,973.581                        | 7,697.030                                | 302.944                                      | 831.031                                    | 245.194                      | 585.837                                   | 125.00             | 0.00                | 125.00              | 1,261                   |
| 3,940.420                        | 11,184.930                               | 48.867                                       | 1,146.105                                  | 396.139                      | 749.966                                   | 115.00             | 15.00               | 130.00              | 632                     |
| 3,098.429                        | 191.335                                  | 96.220                                       | (149.095)                                  | (27.674)                     | (121.421)                                 | 0.00               | 0.00                | 0.00                | 4,781                   |
| 499.282                          | 1,296.974                                | 20.329                                       | 77.196                                     | 20.922                       | 56.274                                    | 15.00              | 0.00                | 15.00               | 1,339                   |
| 22,556.035                       | 11,571.117                               | 596.264                                      | (249.144)                                  | (17.355)                     | (231.789)                                 | 0.00               | 0.00                | 0.00                | 41,375                  |
| 21,422.657                       | 28,429.897                               | 167.541                                      | 3,072.506                                  | 1,027.768                    | 2,044.738                                 | 80.00              | 0.00                | 80.00               | 12,692                  |
| 3,805.687                        | 3,568.352                                | 239.586                                      | 276.657                                    | 107.481                      | 169.176                                   | 15.00              | 0.00                | 15.00               | 463                     |
| 383.885                          | 430.924                                  | 11.635                                       | 29.502                                     | 8.143                        | 21.359                                    | 12.00              | 0.00                | 12.00               | 555                     |
| 1,674.732                        | 1,383.579                                | 88.001                                       | (146.561)                                  | 0.157                        | (146.718)                                 | 0.00               | 0.00                | 0.00                | 5,443                   |
| 418.319                          | 894.683                                  | 37.101                                       | (18.158)                                   | 7.954                        | (26.112)                                  | 0.00               | 0.00                | 0.00                | 3,628                   |
| 454.393                          | 566.982                                  | 13.045                                       | 10.728                                     | 5.355                        | 5.373                                     | 10.00              | 0.00                | 10.00               | 330                     |
| 18,976.360                       | 37,773.532                               | 307.330                                      | 4,719.243                                  | 1,335.970                    | 3,383.273                                 | 5.00               | 0.00                | 5.00                | 21,208                  |
| 324.082                          | 125.501                                  | 0.030  | 40.831                                     | 0.000                        | 40.831                                    | 0.00               | 0.00                | 0.00                | 833                     |
| 10,113.411                       | 6,178.399                                | 604.981                                      | 987.894                                    | 357.439                      | 630.455                                   | 75.00              | 0.00                | 75.00               | 1,835                   |
| 2,968.767                        | 628.523                                  | 245.933                                      | (188.047)                                  | (88.141)                     | (99.907)                                  | 0.00               | 0.00                | 0.00                | 12,884                  |
| 540.465                          | 715.258                                  | 19.701                                       | 146.058                                    | 49.052                       | 97.006                                    | 50.00              | 0.00                | 50.00               | 873                     |

|                    |                    |                  |                   |                  |                  |       |      |       |                |
|--------------------|--------------------|------------------|-------------------|------------------|------------------|-------|------|-------|----------------|
| 104.795            | 51.466             | 0.322            | 0.118             | 1.325            | (1.207)          | 0.00  | 0.00 | 0.00  | 3,386          |
|                    |                    |                  |                   | 0.000            |                  |       |      | 0.00  |                |
| 192.305            | 3.751              | 7.293            | (19.935)          | 0.414            | (20.349)         | 0.00  | 0.00 | 0.00  | 455            |
| 161.993            | 127.708            | 10.294           | 2.568             | 0.646            | 1.921            | 0.00  | 0.00 | 0.00  | 2,441          |
|                    |                    |                  |                   | 0.000            |                  |       |      | 0.00  |                |
|                    |                    |                  |                   |                  |                  |       |      |       |                |
| <b>102,974.752</b> | <b>119,486.196</b> | <b>3,102.191</b> | <b>11,124.946</b> | <b>3,610.426</b> | <b>7,514.520</b> |       |      |       | <b>121,037</b> |
|                    |                    |                  |                   |                  |                  |       |      |       |                |
|                    |                    |                  |                   |                  |                  |       |      |       |                |
| 12.642             | 0.000              | 0.026            | 0.743             | 0.215            | 0.528            | 0.00  | 0.00 | 0.00  | 1,184          |
| 13,777.143         | 7,152.092          | 1,300.208        | (1,594.609)       | (540.465)        | (1,054.144)      | 0.00  | 0.00 | 0.00  | 1,439          |
| 1,516.070          | 2,060.614          | 176.748          | (58.351)          | (23.140)         | (35.211)         | 0.00  | 0.00 | 0.00  | 933            |
| 70.307             | 3.750              | 0.000            | (4.162)           | 3.228            | (7.390)          | 0.00  | 0.00 | 0.00  | 88             |
| 982.422            | 808.840            | 67.605           | (56.218)          | (18.872)         | (37.346)         | 0.00  | 0.00 | 0.00  | 676            |
| 35,608.029         | 14,043.833         | 1,278.433        | 5,769.573         | 1,705.649        | 4,063.924        | 32.50 | 0.00 | 32.50 | 4,427          |
| 352.434            | 312.029            | 3.048            | 46.280            | 14.918           | 31.362           | 20.00 | 0.00 | 20.00 | 657            |
| 3,447.523          | 1,129.070          | 1.787            | 493.211           | 161.056          | 332.155          | 50.00 | 0.00 | 50.00 | 1,537          |

|                   |                   |                  |                  |                  |                  |      |      |      |               |
|-------------------|-------------------|------------------|------------------|------------------|------------------|------|------|------|---------------|
|                   |                   |                  |                  | 0.000            |                  |      |      | 0.00 |               |
| 310.172           | 6.880             | 0.034            | 4.332            | 0.056            | 4.276            | 0.00 | 0.00 | 0.00 | 878           |
|                   |                   |                  |                  |                  |                  |      |      |      |               |
| <b>56,076.743</b> | <b>25,517.108</b> | <b>2,827.889</b> | <b>4,600.800</b> | <b>1,302.645</b> | <b>3,298.154</b> |      |      |      | <b>11,819</b> |
|                   |                   |                  |                  |                  |                  |      |      |      |               |
|                   |                   |                  |                  |                  |                  |      |      |      |               |
| 438.809           | 897.774           | 44.668           | (57.021)         | (1.117)          | (55.904)         | 0.00 | 0.00 | 0.00 | 2,942         |

|       |       |       |         |       |         |      |      |      |     |
|-------|-------|-------|---------|-------|---------|------|------|------|-----|
|       |       |       |         | 0.000 |         |      |      | 0.00 |     |
|       |       |       |         | 0.000 |         |      |      | 0.00 |     |
| 2.462 | 0.000 | 0.000 | (1.344) | 0.000 | (1.344) | 0.00 | 0.00 | 0.00 | 804 |
|       |       |       |         | 0.000 |         |      |      | 0.00 |     |
|       |       |       |         | 0.000 |         |      |      | 0.00 |     |



| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
| 653.729                          | 2,809.910                                | 0.857  | 103.478                                    | 55.848                       | 47.629                                    | 15.00              | 25.00               | 40.00               | 1,050                   |
| 753.043                          | 973.683                                  | 30.586                                       | 11.337                                     | 15.981                       | (4.644)                                   | 0.00               | 0.00                | 0.00                | 2,162                   |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
|                                  |  |  |  | 0.000                        |   |                    |                     | 0.00                |                         |
| <b>1,848.043</b>                 | <b>4,681.367</b>                         | <b>76.112</b>                                | <b>56.449</b>                              | <b>70.712</b>                | <b>(14.263)</b>                           |                    |                     |                     | <b>6,958</b>            |
|                                  |  |  |  |                              |   |                    |                     |                     |                         |
| 3,061.997                        | 6,428.490                                | 35.183                                       | 813.022                                    | 227.510                      | 585.512                                   | 120.00             | 0.00                | 120.00              | 1,098                   |
| 48.621                           | 25.501                                   | 3.309  | (3.525)                                    | 0.698                        | (4.223)                                   | 0.00               | 0.00                | 0.00                | 1,488                   |
| 455.183                          | 377.094                                  | 34.975                                       | (65.583)                                   | 4.030                        | (69.612)                                  | 0.00               | 0.00                | 0.00                | 250                     |
| 3,651.368                        | 7,680.237                                | 162.107                                      | 935.988                                    | 275.162                      | 660.826                                   | 200.00             | 0.00                | 200.00              | 1,457                   |

|                  |                   |                |                  |                |                  |        |       |        |              |
|------------------|-------------------|----------------|------------------|----------------|------------------|--------|-------|--------|--------------|
| 168.160          |                   | 0.001          | 5.733            | 0.000          | 5.733            | 0.00   | 0.00  | 0.00   | 647          |
| <b>7,385.329</b> | <b>14,511.322</b> | <b>235.575</b> | <b>1,685.635</b> | <b>507.399</b> | <b>1,178.236</b> |        |       |        | <b>4,940</b> |
|                  |                   |                |                  |                |                  |        |       |        |              |
| 723.477          | 1,035.617         | 6.182          | 14.239           | 10.357         | 3.882            | 0.00   | 0.00  | 0.00   | 678          |
| 625.307          | 727.573           | 0.301          | 124.723          | 15.369         | 109.354          | 0.00   | 0.00  | 0.00   | 626          |
| 20.551           | 428.268           | 0.224          | 4.566            | 2.193          | 2.373            | 20.00  | 0.00  | 20.00  | 81           |
| 343.300          | 414.882           | 0.668          | (8.339)          | 11.216         | (19.555)         | 0.00   | 0.00  | 0.00   | 4,079        |
| 5,651.054        | 5,219.656         | 59.325         | 159.964          | 9.332          | 150.632          | 15.00  | 0.00  | 15.00  | 944          |
| 727.908          | 1,278.679         | 53.487         | 18.534           | 4.482          | 14.052           | 20.00  | 0.00  | 20.00  | 640          |
| 4,059.844        | 2,220.715         | 4.466          | 340.854          | 125.022        | 215.832          | 50.00  | 10.00 | 60.00  | 781          |
| 1,911.776        | 3,758.706         | 86.841         | 220.702          | 81.241         | 139.461          | 0.00   | 25.00 | 25.00  | 1,498        |
| 18,586.980       | 41,155.822        | 442.050        | 4,186.257        | 1,181.124      | 3,005.133        | 600.00 | 0.00  | 600.00 | 729          |
| 745.951          | 1,745.609         | 51.106         | 46.070           | (2.511)        | 48.581           | 0.00   | 10.00 | 10.00  | 864          |
| 974.836          | 3,376.511         | 22.517         | 241.656          | 64.864         | 176.792          | 340.00 | 0.00  | 340.00 | 731          |
| 5,304.524        | 11,428.104        | 48.766         | 2,011.864        | 714.784        | 1,297.080        | 900.00 | 0.00  | 900.00 | 947          |
| 1,354.385        | 2,728.709         | 6.542          | 160.570          | 58.099         | 102.471          | 60.00  | 0.00  | 60.00  | 349          |
| 358.234          | 489.090           | 10.150         | 11.862           | 7.044          | 4.818            | 0.00   | 30.00 | 30.00  | 181          |
| 3,554.860        | 1,573.839         | 119.280        | (10.396)         | 21.950         | (32.346)         | 0.00   | 0.00  | 0.00   | 2,016        |
| 11,425.715       | 38,187.582        | 427.708        | 4,515.605        | 1,459.865      | 3,055.740        | 458.00 | 0.00  | 458.00 | 3,893        |
| 453.412          | 1,350.144         | 6.682          | 80.326           | 29.082         | 51.244           | 40.00  | 10.00 | 50.00  | 1,123        |

|                   |                    |                  |                   |                  |                  |       |       |       |               |
|-------------------|--------------------|------------------|-------------------|------------------|------------------|-------|-------|-------|---------------|
|                   |                    |                  |                   | 0.000            |                  |       |       | 0.00  |               |
|                   |                    |                  |                   | 0.000            |                  |       |       | 0.00  |               |
|                   |                    |                  |                   | 0.000            |                  |       |       | 0.00  |               |
| 51.841            | 29.253             | 0.005            | (101.645)         | 0.000            | (101.645)        | 0.00  | 0.00  | 0.00  | 1,891         |
| 0.000             | 0.000              | 0.000            | (0.122)           | 0.000            | (0.122)          | 0.00  | 0.00  | 0.00  | 596           |
|                   |                    |                  |                   | 0.000            |                  |       |       | 0.00  |               |
| <b>56,873.954</b> | <b>117,148.758</b> | <b>1,346.300</b> | <b>12,017.290</b> | <b>3,793.514</b> | <b>8,223.776</b> |       |       |       | <b>22,647</b> |
|                   |                    |                  |                   |                  |                  |       |       |       |               |
| 2,794.515         | 1,033.035          | 209.183          | (503.129)         | 5.215            | (508.344)        | 0.00  | 0.00  | 0.00  | 2,130         |
| 443.421           | 124.238            | 0.814            | 93.620            | 0.180            | 93.439           | 0.00  | 0.00  | 0.00  | 964           |
| 4,976.197         | 5,191.729          | 93.098           | 993.285           | 280.524          | 712.761          | 30.00 | 10.00 | 40.00 | 1,033         |
| 287.884           | 265.270            | 0.556            | 6.552             | 0.124            | 6.428            | 8.00  | 0.00  | 8.00  | 481           |
| 883.326           | 832.724            | 40.006           | 13.171            | (8.068)          | 21.239           | 0.00  | 0.00  | 0.00  | 236           |
| 5,695.481         | 2,853.257          | 266.836          | 73.548            | 25.801           | 47.747           | 0.00  | 0.00  | 0.00  | 2,851         |
| 1,248.258         | 1,409.803          | 56.353           | (36.562)          | (5.859)          | (30.703)         | 0.00  | 0.00  | 0.00  | 1,759         |
| 2,141.816         | 1,550.428          | 185.187          | (103.151)         | (21.932)         | (81.219)         | 0.00  | 0.00  | 0.00  | 702           |

| TOTAL ASSETS<br>(Rs. in million) | SALES / TOTAL INCOME<br>(Rs. in million) | BANK / FINANCIAL CHARGES<br>(Rs. in million) | PROFIT BEFORE TAXATION<br>(Rs. in million) | TAXATION<br>(Rs. in million) | PROFIT AFTER TAXATION<br>(Rs. in million) | CASH DIVIDEND<br>% | STOCK DIVIDEND<br>% | TOTAL DIVIDEND<br>% | NUMBER OF SHARE HOLDERS |
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|
|----------------------------------|--|--|--|------------------------------|---|--------------------|---------------------|---------------------|-------------------------|

|            |            |         |           |          |           |        |        |        |        |
|------------|------------|---------|-----------|----------|-----------|--------|--------|--------|--------|
|            |            |         |           | 0.000    |           |        |        | 0.00   |        |
|            |            |         |           | 0.000    |           |        |        | 0.00   |        |
|            |            |         |           | 0.000    |           |        |        | 0.00   |        |
|            |            |         |           |          |           |        |        |        |        |
| 18,470.898 | 13,260.484 | 852.034 | 537.334   | 275.985  | 261.349   |        |        |        | 10,156 |
|            |            |         |           |          |           |        |        |        |        |
| 52.643     | 0.000      | 0.172   | (14.207)  | 0.000    | (14.207)  | 0.00   | 0.00   | 0.00   | 1,010  |
| 280.972    | 232.063    | 1.975   | 9.843     | 1.750    | 8.093     | 0.00   | 0.00   | 0.00   | 423    |
| 221.674    | 9.839      | 0.003   | 20.385    | 2.461    | 17.923    | 0.00   | 0.00   | 0.00   | 906    |
| 680.334    | 999.894    | 0.020   | 193.415   | (9.475)  | 202.890   | 0.00   | 0.00   | 0.00   | 256    |
| 479.984    | 314.168    | 1.543   | 3.852     | (1.099)  | 4.951     | 10.00  | 0.00   | 10.00  | 52     |
| 1,850.827  | 1,764.852  | 195.368 | (105.812) | (20.191) | (85.621)  | 0.00   | 0.00   | 0.00   | 2,817  |
| 710.378    | 255.363    | 9.128   | 28.652    | (2.642)  | 31.294    | 0.00   | 0.00   | 0.00   | 2,302  |
| 242.134    | 134.591    | 0.705   | (8.198)   | (4.984)  | (3.213)   | 25.00  | 350.00 | 375.00 | 614    |
| 1,001.393  | 133.066    | 48.704  | (100.320) | 9.319    | (109.639) | 0.00   | 0.00   | 0.00   | 1,318  |
| 233.682    | 233.300    | 5.025   | (21.571)  | 1.170    | (22.741)  | 0.00   | 0.00   | 0.00   | 2,809  |
| 9,025.242  | 1,261.809  | 272.591 | 345.796   | (91.000) | 436.796   | 0.00   | 0.00   | 0.00   | 10,084 |
| 2,503.073  | 323.813    | 0.258   | 16.778    | 22.596   | (5.818)   | 0.00   | 0.00   | 0.00   | 110    |
|            |            |         |           | 0.000    |           |        |        | 0.00   |        |
| 13,987.726 | 4,462.575  | 206.513 | (101.486) | 128.352  | (229.838) | 0.00   | 0.00   | 0.00   | 1,020  |
| 2,839.328  | 1,948.835  | 109.119 | 207.134   | 79.478   | 127.656   | 12.00  | 0.00   | 12.00  | 2,319  |
| 3,387.484  | 2,639.940  | 139.503 | (118.165) | 6.689    | (124.853) | 10.00  | 0.00   | 10.00  | 3,792  |
| 4,516.827  | 5,685.687  | 221.723 | 558.834   | 94.759   | 464.075   | 100.00 | 0.00   | 100.00 | 1,754  |
| 729.787    | 773.324    | 19.832  | 84.593    | 6.348    | 78.245    | 10.00  | 10.00  | 20.00  | 972    |
| 167.905    | 580.269    | 1.528   | (16.867)  | 0.000    | (16.867)  | 0.00   | 0.00   | 0.00   | 196    |

|            |            |           |          |         |          |      |      |      |        |
|------------|------------|-----------|----------|---------|----------|------|------|------|--------|
| 12.847     | 3.404      | 0.005     | (1.703)  | 0.000   | (1.703)  | 0.00 | 0.00 | 0.00 | 1,302  |
| 130.037    | 10.704     | 1.914     | (15.431) | 0.053   | (15.484) | 0.00 | 0.00 | 0.00 | 636    |
| 26.221     | 0.001      | 0.000     | (0.052)  | 0.000   | (0.052)  | 0.00 | 0.00 | 0.00 | 1,540  |
|            |            |           |          | 0.000   |          |      |      | 0.00 |        |
|            |            |           |          | 0.000   |          |      |      | 0.00 |        |
|            |            |           |          | 0.000   |          |      |      | 0.00 |        |
|            |            |           |          | 0.000   |          |      |      | 0.00 |        |
|            |            |           |          | 0.000   |          |      |      | 0.00 |        |
|            |            |           |          |         |          |      |      |      |        |
| 43,080.497 | 21,767.497 | 1,235.628 | 965.470  | 223.583 | 741.887  |      |      |      | 36,232 |