

| ID | Resource Name               | Type     | Initials | Group                | Max. Units | Std. Rate  | Ovt. Rate  | Cost/Use | Accrue At | Base Calendar |
|----|-----------------------------|----------|----------|----------------------|------------|------------|------------|----------|-----------|---------------|
| 1  | Head Manager                | Work     | H        | SMARTPHONE           | 100%       | \$50.00/hr | \$0.00/hr  | \$60.00  | Prorated  | Standard      |
| 2  | <b>Chartered Accountant</b> | Work     | C        | BUDGET               | 100%       | \$20.00/hr | \$0.00/hr  | \$30.00  | Prorated  | Standard      |
| 3  | Ideator                     | Work     | I        | SCOPE                | 150%       | \$45.00/hr | \$0.00/hr  | \$55.00  | Prorated  | Standard      |
| 4  | Software Engineer           | Work     | S        | SOFTWARE DEVELOPMENT | 200%       | \$60.00/hr | \$20.00/hr | \$70.00  | Prorated  | Standard      |
| 5  | Marketing Adviser           | Work     | M        | MARKETING            | 150%       | \$20.00/hr | \$0.00/hr  | \$30.00  | Prorated  | Standard      |
| 6  | Designer                    | Work     | D        | DESIGN               | 300%       | \$50.00/hr | \$20.00/hr | \$60.00  | Prorated  | Standard      |
| 7  | Workers                     | Work     | W        | ASSEMBLING           | 100%       | \$10.00/hr | \$10.00/hr | \$20.00  | Prorated  | Standard      |
| 8  | Saler                       | Work     | S        | LAUNCHING            | 100%       | \$20.00/hr | \$10.00/hr | \$30.00  | Prorated  | Standard      |
| 9  | Accessories                 | Material | A        |                      |            | \$30.00    |            | \$0.00   | Prorated  |               |
| 10 | Integrated Circuit          | Material | I        |                      |            | \$100.00   |            | \$0.00   | Prorated  |               |
| 11 | Smartphone Body             | Material | S        |                      |            | \$30.00    |            | \$0.00   | Prorated  |               |
| 12 | Panels                      | Material | P        |                      |            | \$70.00    |            | \$0.00   | Prorated  |               |
| 13 | Cameras                     | Material | C        |                      |            | \$90.00    |            | \$0.00   | Prorated  |               |