SEP MONTH QC VARIANCE DASHBOARD

SUMMARY	SOURCE DATA	QC VS DELIVERED	DELIVERED VS BACKLOGS	DATE_WISE_ANALYSIS	DECOMPOSITION TREE & QA

379K	367K	89K	66
TOTAL QC	**TOTAL DELIVERED**	**BACKLOGS**	**UNIQUE CUSTOMER**

Count of Manager @ Springbord by Location.1 and Location.1

Location.1 ● Vellore

SAIDAPET

SETHUVACHE

Microsoft Bing

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Name of End Customer
- ☐ Akron
- ☐ Assembly
- ☐ Assembly Digital
- ☐ Assembly Print
- ☐ Barclays Group
- ☐ Bay Houston
- ☐ Bl k d

Date

01-09-2022	30-09-2022

○————————————○

DATA ANALYSIS

S.NO	MANAGER	MAIL_ID	PROCESS	QC	DELIVERED	BACKLOGS	Delivered %D
1	Prithivi	Prithivigmail.com	Digital & Print	1800	723	47	
2	Prithivi	Prithivigmail.com	Digital & Print Exceptions	200	241	63	
3	Prithivi	Prithivigmail.com	Broadcast	300	370	33	
4	Prithivi	Prithivigmail.com	Broadcast Exceptions	100	155	38	
5	Prithivi	Prithivigmail.com	Scan Only	100	33	79	
6	Prithivi	Prithivigmail.com	Financial documents	850	501	29	
7	Prithivi	Prithivigmail.com	Financial documents - Excceptions	200	141	57	
8	Siva	Sivagmail.com	Utility	2500	2006	71	
9	Siva	Sivagmail.com	Shipping	200	129	58	
10	Siva	Sivagmail.com	Shipping Exceptions	30	74	48	
11	Siva	Sivagmail.com	Property Management	350	374	33	
12	Siva	Sivagmail.com	Property Management	50	2	49	
13	Siva	Sivagmail.com	Property Management	50	74	64	
14	Manoj	Manojgmail.com	Broadcast	350	271	30	
15	Manoj	Manojgmail.com	Broadcast	50	50	75	
16	Manoj	Manojgmail.com	Broadcast	45	5	56	
17	Manoj	Manojgmail.com	Broadcast	20	39	52	
18	Manoj	Manojgmail.com	Broadcast	100	114	43	
19	Manoj	Manojgmail.com	Broadcast	100	60	49	
Total				**37884**	**367494**	**89492**	

TARGET SET

☐

☐ GREAT ACHIEVED

☐ TARGET NOT ACHIVED

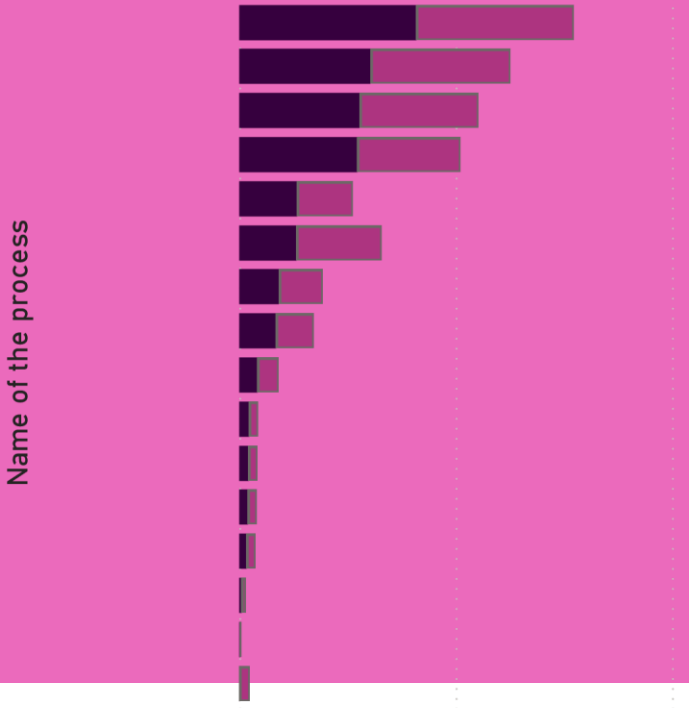Count of Name of End Customer

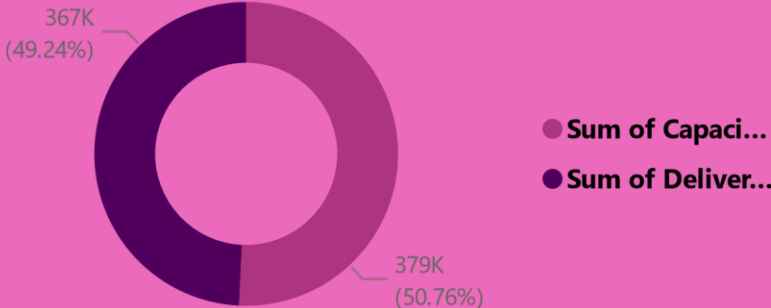# 1.716K

ACHIEVED

Power BI Desktop

QC VS DELIVERED

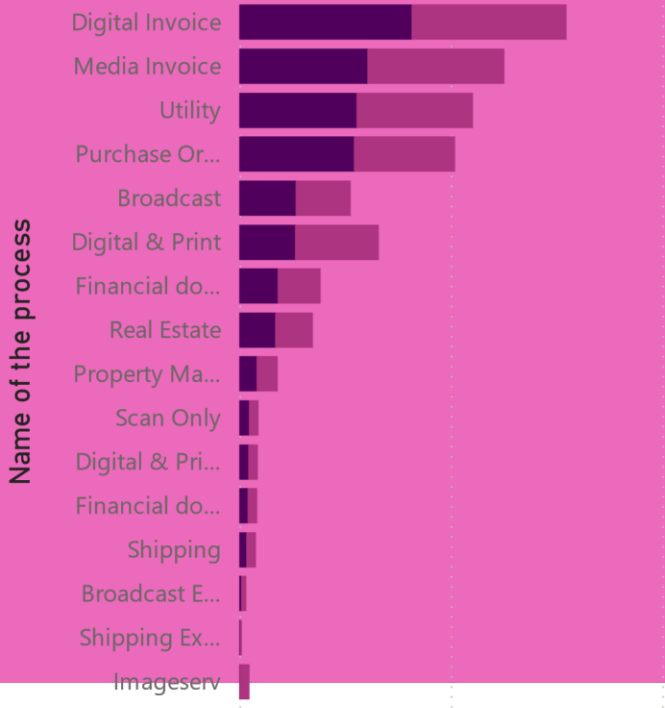## Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process

● Sum of Delivered ● Sum of Capacity of QC / Sampling...

Name of the process

Sum of Capacity of QC / Sampling per day and Sum of Delivered

367K
(49.24%)

● **Sum of Capaci...**

● **Sum of Deliver...**

379K
(50.76%)

Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process

55641 ⌄

Goal: 55000 (+1.17%)

Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process

● Sum of Delivered ● Sum of Capacity of QC / Samplin...

Digital Invoice
Media Invoice
Utility
Purchase Or...
Broadcast
Digital & Print
Financial do...
Real Estate
Property Ma...
Scan Only
Digital & Pri...
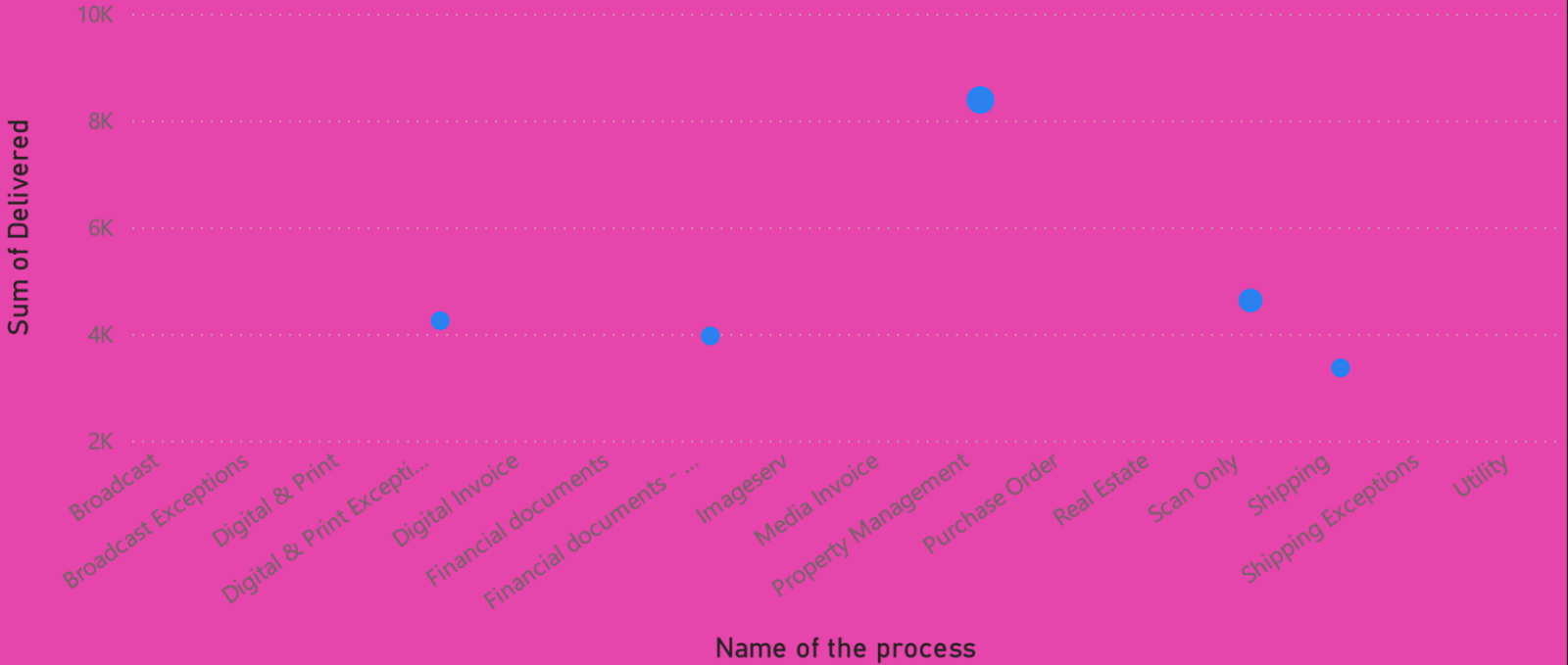Financial do...
Shipping
Broadcast E...
Shipping Ex...
Imageserv

Name of the process

Media Invoice

Utility

Purchase Or...

Broadcast

Digital & Print

Financial do...

Real Estate

Property Ma...

Scan Only

Digital & Pri...
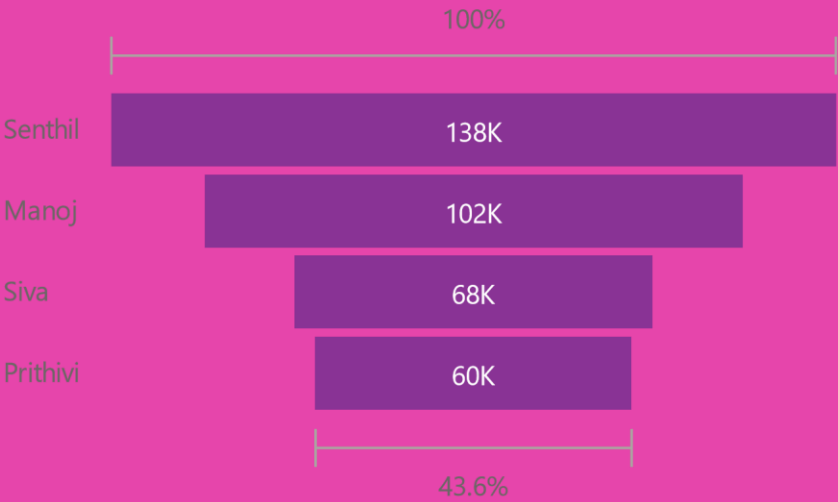
Financial do...

Shipping

Broadcast Ex...

Shipping Exc...

Imageserv

DELIVERED VS BACKLOGS

Sum of Delivered and Count of Name of End Customer by Name of the process

Sum of Delivered

Name of the process

Broadcast · Broadcast Exceptions · Digital & Print · Digital & Print Excepti... · Digital Invoice · Financial documents · Financial documents - ... · Imageserv · Media Invoice · Property Management · Purchase Order · Real Estate · Scan Only · Shipping · Shipping Exceptions · Utility

Sum of Delivered by Manager @ Springbord

	100%
Senthil	138K
Manoj	102K
Siva	68K
Prithivi	60K

43.6%

Sum of Backlog (Error) and Sum of Delivered by Manager @ Springbord

7K
8K (7.7%)
(9.08%)

Manager @ Spring...
● Manoj
● Senthil
● Prithivi
● Siva

45K
(50.06%)

30K
(33.16%)
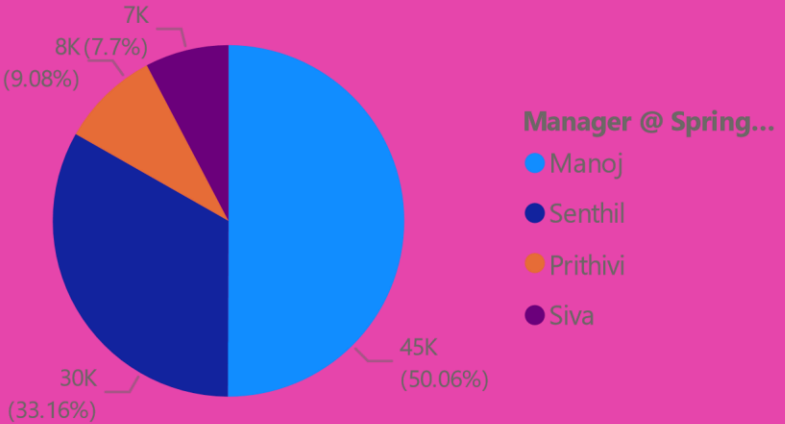
SHIVA LINKED IN

MANOJ LINKED IN

PRITHVI LINKED IN

SENTHIL LINKED IN

# DATEWISE ANALYSIS

Year	Sum of Delivered	Sum of Backlog (Error)
⊟2022	**367494**	**89492**
⊟Qtr 3	**367494**	**89492**
⊟September	**367494**	**89492**
1	13089	4004
2	16225	4310
3	36118	4219
6	8944	4246
7	17579	4203
8	18215	3983
9	18414	3940
10	19583	4016
13	16020	3951
14	17612	3825
15	16028	4235
16	15832	4085
17	21898	4299
20	15116	3985

21	15503	3968
22	15365	3808
23	14124	4162
24	13338	3993
27	16715	3989
28	15111	4146
29	13253	4147
30	13412	3978
Total	**367494**	**89492**

Month, Day, Year, Quarter, Month and Day

Sum of Delivered and Sum of Backlog (Error) by Year, Quarter,
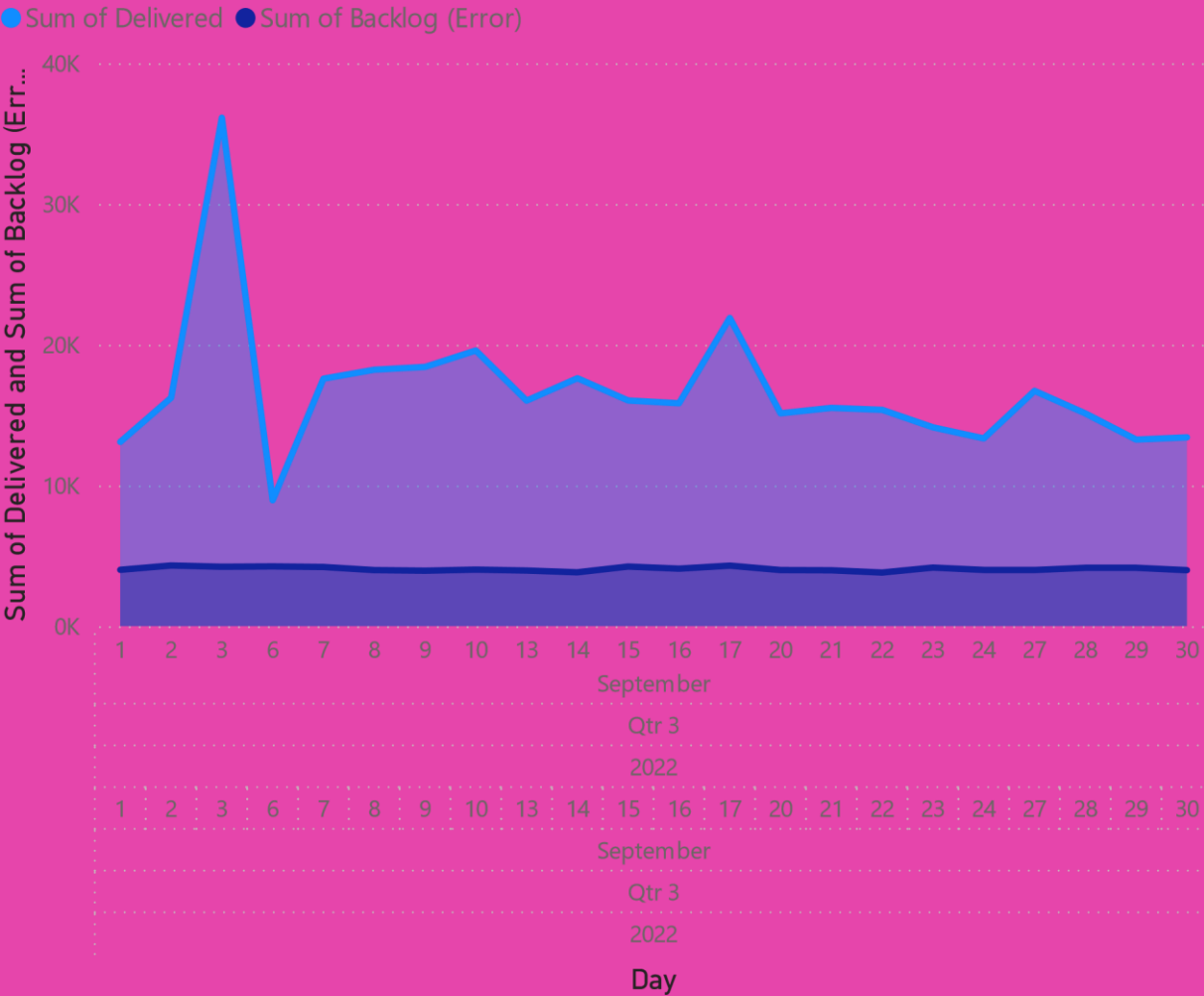
● Sum of Delivered　● Sum of Backlog (Error)
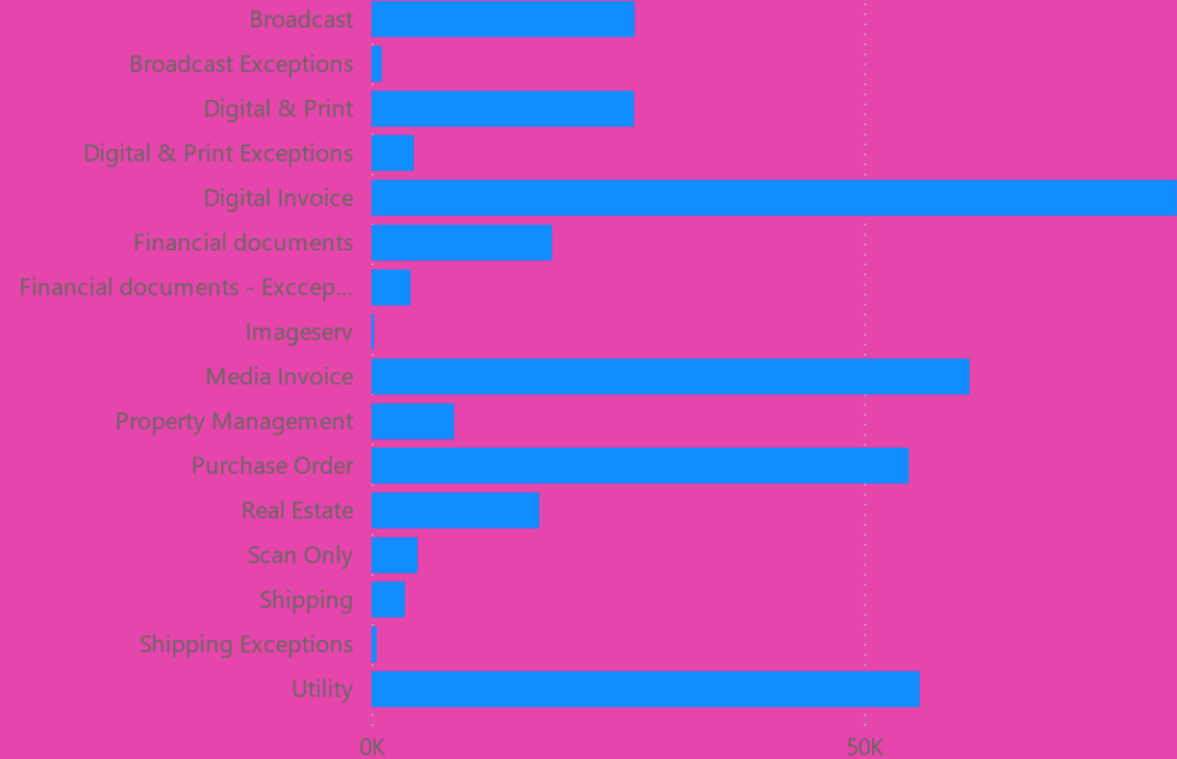

Day

DECOMPOSITION TREE & QA

Manager @ Spri...   ✕

CREATE A STACKED BAR CHART BASED ON SUM OF DELIVERED AND SUM OF BACK LOGS BY NAME OF THE PROCESS

Showing results for *Total delivered* **sorted by** *sep name of the process and* **total delivered** *as stacked bar chart*

Sum of Delivered
367494

Senthil
137564

Manoj
102049

Siva
67866

Prithivi
60015

Name of the process (vertical axis):

- Broadcast
- Broadcast Exceptions
- Digital & Print
- Digital & Print Exceptions
- Digital Invoice
- Financial documents
- Financial documents - Excep...
- Imageserv
- Media Invoice
- Property Management
- Purchase Order
- Real Estate
- Scan Only
- Shipping
- Shipping Exceptions
- Utility

0K   50K   1...

Sum of Delivered