



region	All
market	All
division	All
customer	All
FY	2019

P & L
By Fiscal Years
All Values in USD
Note: 21 vs 20 is not part of Pivot Table

Metrics	quarter Q1		Q2			Q3				
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Net sales	6.5M	8.0M	10.7M	11.4M	6.5M	6.1M	6.4M	6.3M	6.5M	
cogs	3.8M	4.7M	6.3M	6.7M	3.9M	3.5M	3.8M	3.7M	3.8M	
Gross Margin	2.6M	3.4M	4.5M	4.7M	2.7M	2.6M	2.7M	2.6M	2.6M	
GM %	0.0M	0.0M	0.0M	0.0M	0.0M	0.0M	0.0M	0.0M	0.0M	

market	All
division	All
customer	All
FY	2020

P & L
By Fiscal Years
All Values in USD
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Metrics	quarter Q1		Q2			Q3				
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	



Q4			Grand Total
Jun	Jul	Aug	
6.2M	6.5M	6.3M	87.5M
3.6M	3.8M	3.7M	51.2M
2.6M	2.7M	2.6M	36.2M
0.0M	0.0M	0.0M	41.4%

Q4			Grand Total
Jun	Jul	Aug	