Evaluating Sales Strategies for New Office Stationery Line

Analysis of Sales Methods and Recommendations

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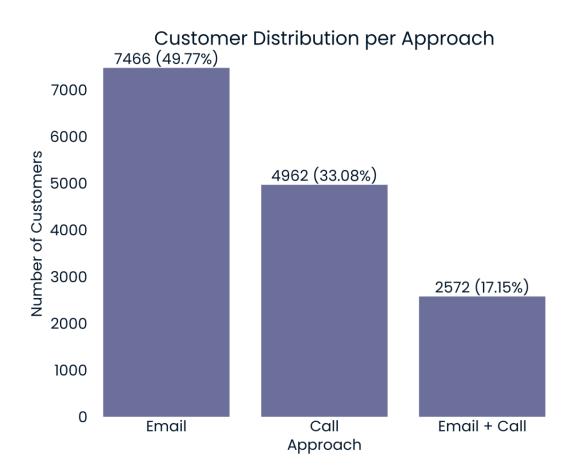
Objective:

- Evaluate the effectiveness of three sales strategies (Email, Call, Email + Call) for a new product line.
- To determine the most effective sales strategy for our new office stationery line.

• Business Goals:

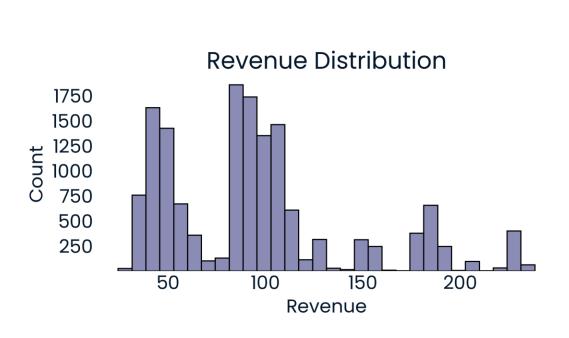
- Maximize revenue from the new product line.
- Identify the most efficient sales methods.
- Optimize sales team resources and efforts.

Number of Customers by Sales Method



- 1. Email Only: 7,466 (50%)
 Initial email followed by a reminder email.
- **2.** Call Only: 4,962 (33%) Direct phone calls to customers.
- 1. Email + Call: 2,572 (17%)
 Initial email followed by a call.

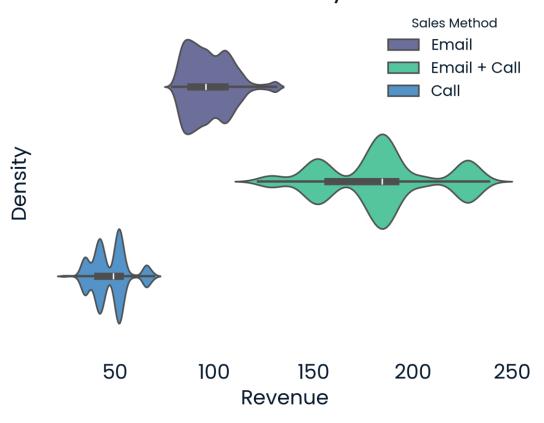
Overall Revenue Distribution



- The distribution is multimodal, with significant revenue peaks around \$40-55, \$80-95, and \$180-190.
- 50% of revenue in the range of \$53-108.

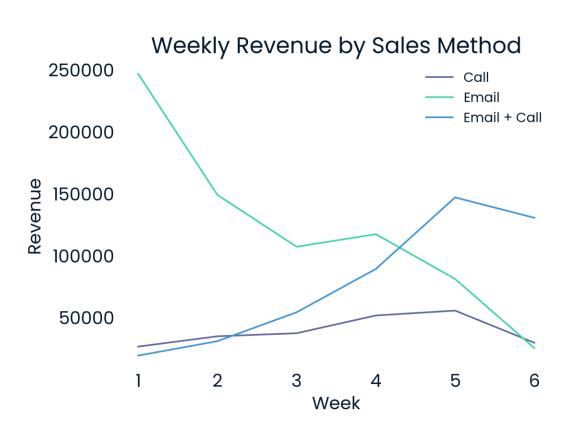
Revenue Distribution by Sales Method

Revenue Distribution by Sales Method



- 50% of revenue is between \$88-105, \$41-53, and \$157-191 for email, call, and email + call respectively.
- The Email + Call method has the widest range and the most balanced distribution.

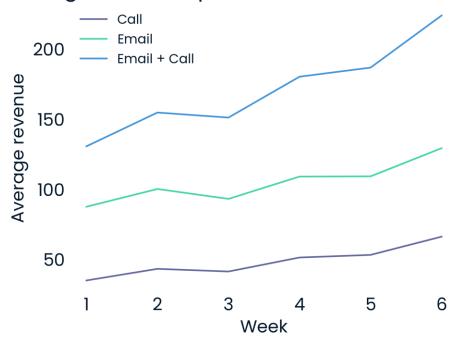
Revenue Over Time by Sales Method



- 1. Email Only: Rapid initial growth, then decline.
- 2. Call Only: Steady performance with relatively more growth in week 4.
- 3. Email + Call: Consistent growth until week 5, then decline.
- Week 6 Decline observed across all methods. This suggests potential external factors.

Revenue Over Time by Sales Method

Average Revenue per customer across methods



- 1. Email + Call: Highest average revenue growth.
- **2. Email Only:** Good growth with fluctuation.
- 3. Call Only: Steady but lower average revenue growth.
- **Insight:** Email + Call shows the best overall average revenue growth.

Recommendation

• Primary Recommendation:

• Continue using "Email + Call" Method: Highest average revenue and growth. Optimize for efficiency to manage team resources better.

Secondary Option:

• Switch to Email Only (If team time is a constraint): Lower revenue's average but requires minimum resources.

• Further Investigation Needed:

• Analyze decline in week 6 to understand external impacts.

Metrics for Monitoring

1. Average Revenue per Customer:

• Email Only: \$129.38

• Call Only: \$66.31

• Email + Call: \$223.98

2. Revenue Growth Rate:

• **Email Only:** -0.69

• Call Only: -0.47

• Email + Call: -0.11

• **Purpose:** To track customer value and revenue trends over time.

