

William Aberhart High School

School Fees Report to Parents

2011– 2012 School Year

Optional Items, Events and Off-Site Activities/Sales

Revenue	1525 Students
• Fees paid by parents	\$288,901.00
• Athletic Clothing	\$7,275.00
• Physical Education/Sports Medicine	\$129,054.00
• Yearbook	\$37,150.00
• Graduation	\$99,956.00
Total Revenue:	<u>\$562,336.00</u>
Expenses	
• Rugby	\$15,468.00
• Volleyball	\$18,413.00
• Basketball	\$18,265.00
• Cross Country	\$5,539.88
• Football	\$27,475.28
• Badminton	\$3,372.37
• Swim/Drive	\$5,887.15
• Field Hockey	\$6,815.61
• Track and Field	\$6,242.71
• Soccer	\$7,121.78
• Wrestling	\$4,431.00
• Bus	\$9,727.56
• Debate Club	\$14,892.92
• Photography Club	\$3,914.69
• School Field Trips	\$159,419.90
• Athletic Clothing	\$9,111.93
• Advanced Placement	\$7,717.99
• Physical Education/Sports Medicine	\$93,446.18
• Yearbook	\$33,919.00
• Graduation	\$108,059.32
Total Expenses	<u>\$559,241.27</u>
Balance	<u>\$3,094.73*</u>

*Includes Football 12/13 fees collected early

Instructional Supplies and Materials Fees

Instructional Supplies and Materials Fees are Board-mandated fees and are set by the Calgary Board of Education. In 2011-2012, the rate was \$132 for all senior high school students. The CBE provides funding of Instructional Resource Fees for students whose fees are waived because of financial difficulty. Refundable Security Deposits are also waived and not funded by the CBE.

Revenue	1525 Students
• Fees paid by parents	\$189,166.00
• Waived fees funded by CBE	\$6,521.00
Total Revenue	<u>\$195,687.00</u>
Expenses	
• General Supplies**	\$90,679.00
• Photocopying	\$62,390.00
• Textbooks	\$131,440.00
Total Expenses	<u>\$284,509.00</u>
Balance	<u>(\$88,822.00)</u>

**General Supplies includes complementary course materials, library resources and other written materials for classroom use.

Collection of School Fees
ISM, ISM waived, Uncollected ISM

