

# William Aberhart High School

## School Fees Report to Parents

2012– 2013 School Year

### Optional Items, Events and Off-Site Activities/Sales

| Revenue                              | 1638 Students              |
|--------------------------------------|----------------------------|
| • Fees paid by parents               | \$249,490.00               |
| • Athletic Clothing                  | \$33,144.25                |
| • Physical Education/Sports Medicine | \$126,980.98               |
| • Yearbook                           | \$40,135.00                |
| • Graduation                         | \$143,644.85               |
| <b>Total Revenue:</b>                | <b><u>\$593,395.08</u></b> |
| Expenses                             |                            |
| • Rugby                              | \$13,891.94                |
| • Volleyball                         | \$16,707.78                |
| • Basketball                         | \$16,222.94                |
| • Cross Country                      | \$6,190.54                 |
| • Football                           | \$13,016.12                |
| • Badminton                          | \$901.87                   |
| • Swim/Drive                         | \$3,456.25                 |
| • Field Hockey                       | \$6,994.09                 |
| • Track and Field                    | \$8,984.20                 |
| • Soccer                             | \$6,570.63                 |
| • Wrestling                          | \$3,795.52                 |
| • Bus                                | \$7,331.64                 |
| • Debate Club                        | \$15,033.23                |
| • Photography Club                   | \$1,581.32                 |
| • School Field Trips                 | \$124,131.69               |
| • Athletic Clothing                  | \$42,673.52                |
| • Advanced Placement                 | \$4,562.96                 |
| • Physical Education/Sports Medicine | \$96,132.03                |
| • Yearbook                           | \$49,447.72                |
| • Graduation                         | \$151,223.82               |
| <b>Total Expenses</b>                | <b><u>\$588,849.81</u></b> |
| <b>Balance</b>                       | <b><u>\$4,545.27</u></b>   |

### Instructional Supplies and Materials Fees

Instructional Supplies and Materials Fees are Board-mandated fees and are set by the Calgary Board of Education. In 2012-2013, the rate was \$132 for all senior high school students. The CBE provides funding of Instructional Resource Fees for students whose fees are waived because of financial difficulty. Refundable Security Deposits are also waived and not funded by the CBE.

| Revenue                     | 1638 Students               |
|-----------------------------|-----------------------------|
| • Fees paid by parents      | \$190,654.80                |
| • Waived fees funded by CBE | \$5,755.50                  |
| <b>Total Revenue</b>        | <b><u>\$196,410.30</u></b>  |
| Expenses                    |                             |
| • General Supplies**        | \$75,917.17                 |
| • Photocopying              | \$75,986.97                 |
| • Textbooks                 | \$80,851.01                 |
| <b>Total Expenses</b>       | <b><u>\$232,755.15</u></b>  |
| <b>Balance</b>              | <b><u>(\$36,344.85)</u></b> |

\*\*General Supplies includes complementary course materials, library resources and other written materials for classroom use.

**Collection of School Fees**  
ISM, ISM waived, Uncollected ISM

