



## Instructional Supplies and Material Fees

Instructional Supplies and Materials Fees, along with the refundable security deposit, are Board-mandated fees and are set by the Calgary Board of Education. Beginning with the 2014-2015 school year, fee revenue fully funds all program costs including the gap between fees charged and those collected, the difference being those fees that are waived or remain uncollected. Parent paid fees are allocated to schools based on the average enrolment. This reporting is subject to changes required under the Education Act (to be proclaimed).

### Revenue (net of waived/uncollected fees)

Allocation for 1535.5 students(average student enrolment)X137	\$210,363
ISM Funding Adjustment	\$37,016
<b>Total Revenue(Actual ISM collected)</b>	<b>\$ 247,379</b>
<b>Expense</b>	
CTS Supplies	\$ 153,911
Photocopying	\$ 53,146
Textbooks (including novels and workbooks)	\$ 40,917
<b>Total Expenses</b>	<b>\$ 247,974</b>
<b>Balance</b>	<b>\$ -594.25</b>

## Optional Items, Events and Off-Site Activities/Sales

### Revenue

Fees paid by parents	\$172,291
Athletic Clothing	\$4,688
Physical Education/Sports Medicine	\$ 132,740
Graduation	\$126,880
Yearbook	\$33,045
<b>Total Revenue</b>	<b>\$469,644.00</b>

### Expense

Badminton	\$ 2,865
Basketball	\$26,301
Cross Country	\$2,407
Field Hockey	\$ 8,537
Football	\$43,170
Rugby	\$5,065
Soccer	\$ 5,196
Swim/Diving	\$5,200
Track & Field	\$ 9,590
Volleyball	\$20,259
Wrestling	\$1,093
Athletic Clothing	\$14,851
Advance Placement	\$10,097
Bus	\$18,853
Debate	\$12,690
Physical Education/Sports Medicine	\$97,328
Yearbooks	\$ 35,727
Graduation	\$125,645
<b>Total Expense</b>	<b>\$ 444,874.00</b>
<b>Net Revenue</b>	<b>\$ 24,770.00</b>



Calgary Board  
of Education

## William Aberhart High School

Report to Parents on Fees | August 31, 2015