

Sheet1

Tasks	Time	Cost
Estimate Patch Management tools		\$1,200.00
Vulnerability and Threat Data feed Cost		\$400.00
Cost for needed		\$8,000.00
technical Expertise to supervise the project	36/hr	\$8,000.00
Training for the staff		\$3,000.00
Implementation Cost	24/hr	\$7,000.00
Wireless Implementation Cost	24/hr	\$5,000.00
External Auditing		\$1,300.00
On Site Visit		\$2,500.00
		\$36,400.00

Project Budget

Description

Cost for the Software which will Assist the Patch Management

Cost for Enterprise Support and Threat Data feed

Hardware Cost such as router,switch, Firewalls, Wireless Controller may be more then this

Technical Experts hired for this project. Payed by hours

On-Site Training(Travel Cost , Other Expenses), Training Resources cost

Expenses for the manpower working to implement it and is calculated by hrs

Expenses for the manpower working to implement it and is calculated by hrs

Expense for contracting an External Auditor

Travel , Food , Pay for the staff that travel

Total Cost depending on 1 and half Month Project.

