

# **Rates proposed for facilities and services of CEFNARM for the year 2020-21**

Sl.No.	Existing Rates approved in 2018-19				Rates arrived for the year 2019-20		Proposed rates for the year 2020-21		Remarks
	Schedule of operations with Specification	Units	Rate (in Rs.)						
1	2	3	4	5	6	7			
Chapter - VII of FSR 2020-26 for Zone-III at code No.07.03.13									
	TELANGANA STATE FOREST ACADEMY, DULAPALLY								
	Utilisation of Infrastructure facilities at TSFA, Dullapally								
	EXECUTIVE HOSTEL								
1	A.C. Rooms								
	a) Corporates	2 persons / room	1200.00	1260.00	1323.00				
	b) NGOs	2 persons / room	1000.00	1050.00	1103.00				
	c) Other Govt. Organizations	2 persons / room	900.00	945.00	992.00				
	d) Serving / Retired Officers	2 persons / room	800.00	840.00	882.00				
2	Non A.C.Rooms								
	a) Corporates	2 persons / room / day	900.00	945.00	992.00				
	b) NGOs	2 persons / room / day	700.00	735.00	772.00				
	c) Other Govt. Organizations	2 persons / room / day	600.00	630.00	662.00				
	d) Serving / Retired Officers	2 persons / room / day	500.00	525.00	551.00				
3	Conference Hall (AC)								
	a) Corporates	100 persons / Day	14000.00	14700.00	15435.00				
	b) NGOs	100 persons / Day	12000.00	12600.00	13230.00				
	c) Other Govt. Organizations	100 persons / Day	11000.00	11550.00	12128.00				
	d) Serving / Retired Officers	100 persons / Day	10000.00	10500.00	11025.00				
4	Conference Hall (Non-A.C)								
	a) Corporates	100 persons / Day	11000.00	11550.00	12128.00				
	b) NGOs	100 persons / Day	10000.00	10500.00	11025.00				
	c) Other Govt. Organizations	100 persons / Day	9000.00	9450.00	9923.00				
	d) Serving / Retired Officers	100 persons / Day	8000.00	8400.00	8820.00				
5	Mini Conference Hall (A.C)								
	a) Corporates	25 persons / Day	6000.00	6300.00	6615.00				
	b) NGOs	25 persons / Day	5000.00	5250.00	5513.00				
	c) Other Govt. Organization	25 persons / Day	4000.00	4200.00	4410.00				
	d) Serving / Retired Officers	25 persons / Day	3000.00	3150.00	3308.00				
5A	Mini Conference Hall ( Non A.C)								
	a) Corporates	25 persons / Day	5000.00	5250.00	5513.00				
	b) NGOs	25 persons / Day	4000.00	4200.00	4410.00				
	c) Other Govt. Organizations	25 persons / Day	3000.00	3150.00	3308.00				
	d) Serving / Retired Officers	25 persons / Day	2000.00	2100.00	2205.00				

As per the decision taken during the 13th General Body meeting of CERNARM held on 02.04.2018 at Para No.2, a hike of 5% added on the approved rates of 2018-19 & the rates for 2019-20 arrived. Subsequently duly adding 5% on the rates 2019-20 the rates for 2020-21 arrived.

As per the decision taken during the 13th General Body meeting of CEFNARM held on 02.04.2018 at Para No.2, a hike of 5% added on the approved rates of 2018-19 & the rates for 2019-20 arrived. Subsequently duly adding 5% on the rates 2019-20 the rates for 2020-21 arrived.

Existing Rates approved in 2018-19						
Sl.No.	Schedule of operations with Specification	Units	Rate (in Rs.)	Rates arrived for the year 2019-20	Proposed rates for the FSR 2020-21	Remarks
1	2	3	4	5	6	7
6	Dinning hall Tables - 11 Nos. Chairs - 66 with kitchen - 100 persons	100 persons / Day	20.00% Extra on Mess Bill	20.00% Extra on Mess Bill	20.00% Extra on Mess Bill	
	HOSTEL ROOMS					
7	Normal Rooms (50% Extra for 3rd person)					
7(a)	FRO's Hostel					
	1) Corporates	2 persons / room/	600.00	630.00	662.00	
	2) NGOs	2 persons / room/	500.00	525.00	551.00	
	3) Other Govt. Organizations	2 persons / room/	400.00	420.00	441.00	
	4) Serving / Retired Officers	2 persons / room/	300.00	315.00	331.00	
7(b)	Ladies Hostel					
	1) Corporates	2 persons / room/	600.00	630.00	662.00	
	2) NGOs	2 persons / room/	500.00	525.00	551.00	
	3) Other Govt. Organizations	2 persons / room/	400.00	420.00	441.00	
	4) Serving / Retired Officers	2 persons / room/	300.00	315.00	331.00	
7(c)	Old Hostel					
	1) Corporates	2 persons / room/	500.00	525.00	551.00	
	2) NGOs	2 persons / room/	400.00	420.00	441.00	
	3) Other Govt. Organizations	2 persons / room/	300.00	315.00	331.00	
	4) Serving / Retired Officers	2 persons / room/	200.00	210.00	221.00	
8	Dinning hall Tables - 6 Nos. Chairs - 30 with kitchen - 54 Persons	54 persons / Day	20.00% Extra on Mess Bill	20.00% Extra on Mess Bill	20.00% Extra on Mess Bill	
	ADMINISTRATIVE BUILDING					
9	Conference Hall (A,C)					
	1) Corporates	54 persons / Day	7000.00	7350.00	7718.00	
	2) NGOs	54 persons / Day	6000.00	6300.00	6615.00	
	3) Other Govt. Organizations	54 persons / Day	5000.00	5250.00	5513.00	
	4) Serving / Retired Officers	54 persons / Day	4000.00	4200.00	4410.00	
10	Computer Lab (A,C)					
	1) Corporates	20 persons / Day	10000.00	10500.00	11025.00	
	2) NGOs	20 persons / Day	9000.00	9450.00	9923.00	
	3) Other Govt. Organizations	20 persons / Day	8000.00	8400.00	8820.00	
	4) Serving / Retired Officers	20 persons / Day	7500.00	7875.00	8269.00	
11	Training Hall - 1 (A,C)					
	1) Corporates	36 persons / Day	5000.00	5250.00	5513.00	
	2) NGOs	36 persons / Day	4000.00	4200.00	4410.00	
	3) Other Govt. Organizations	36 persons / Day	3500.00	3675.00	3859.00	
	4) Serving / Retired Officers	36 persons / Day	3000.00	3150.00	3308.00	

As per the decision taken during the 13th General Body meeting of CEPNARM held on 02.04.2018 at Para No.2, a hike of 5% added on the approved rates of 2018-19 & the rates for 2019-20 arrived. Subsequently duty adding 5% on the rates 2019-20 the rates for 2020-21 arrived.



Existing Rates approved in 2018-19

Sl.No.	Schedule of operations with Specification	Units	Rate (in Rs.)	Rates arrived for the year 2019-20	Proposed rates for the FBR 2020-21	Remarks
1	Training Hall - II (A.C)	3	4	5	6	7
12	1) Corporates	36 persons / Day	5000.00	5250.00	5513.00	
	2) NGOs	36 persons / Day	4000.00	4200.00	4410.00	
	3) Other Govt. Organizations	36 persons / Day	3500.00	3675.00	3859.00	
	4) Serving / Retired Officers	36 persons / Day	3000.00	3150.00	3308.00	
13	Training Hall - III (Non-A.C)	50 persons / Day	3500.00	3675.00	3859.00	
	1) Corporates	50 persons / Day	3000.00	3150.00	3308.00	
	2) NGOs	50 persons / Day	2500.00	2625.00	2756.00	
	3) Other Govt. Organizations	50 persons / Day	2000.00	2100.00	2205.00	
14	CAMPUS	Per Day	15000.00	15750.00	16538.00	
	1) Corporates	Per Day	13000.00	13650.00	14333.00	
	2) NGOs	Per Day	12000.00	12600.00	13230.00	
	3) Other Govt. Organizations	Per Day	11000.00	11550.00	12128.00	
	4) Serving / Retired Officers	Per Day	2500.00	2625.00	2756.00	
	5) League Teams / College Teams	Per Day	5000.00	5250.00	5513.00	
	d) Tennis Court / Basket Ball Court	Per Day	4000.00	4200.00	4410.00	
	1) Corporates	Per Day	3000.00	3150.00	3308.00	
	2) NGOs	Per Day	2000.00	2100.00	2205.00	
	3) Other Govt. Organizations	Per Day	1000.00	1050.00	1103.00	
	4) Serving / Retired Officers	Per Day	3000.00	3150.00	3308.00	
	5) League Teams / College Teams	Per Day	2500.00	2625.00	2756.00	
	e) Volley ball Court	Per Day	3000.00	3150.00	3308.00	
	1) Corporates	Per Day	2500.00	2625.00	2756.00	
	2) NGOs	Per Day	2000.00	2100.00	2205.00	
	3) Other Govt. Organizations	Per Day	1000.00	1050.00	1103.00	
	4) Serving / Retired Officers	Per Day	500.00	525.00	551.00	
15	Auditorium (8 hours) 100 chairs, PA system	Per Day	30000.00	31500.00	33075.00	
	1) Corporates	Per Day	25000.00	26250.00	27563.00	
	2) NGOs	Per Day	23000.00	24150.00	25358.00	
	3) Other Govt. Organizations	Per Day	20000.00	21000.00	22050.00	
	4) Serving / Retired Officers	Per Day	20000.00	21000.00	22050.00	
	5) League Teams / College Teams	Per Day	20000.00	21000.00	22050.00	
16	Film Shootings TSFA premises (Day) 8 hours permitted at outside of the buildings only (Entry Fees)	Per Day	20000.00	21000.00	22050.00	
	1) Commercial Film	Per Day	10000.00	10500.00	11025.00	
	2) Documentary Film (Commercial)	Per Day	5000.00	5250.00	5513.00	
	3) Education Film	Per Day	2500.00	2625.00	2756.00	
	4) Film by students	Per Day	5000.00	5250.00	5513.00	
17	Extra per hour	Per Hour	5000.00	5250.00	5513.00	
	1) Commercial Film	Per Hour	2000.00	2100.00	2205.00	
	2) Documentary Film	Per Hour	1000.00	1050.00	1103.00	
	3) Education Film	Per Hour	500.00	525.00	551.00	
	4) Film by students	Per Hour	500.00	525.00	551.00	

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	Schedule of operations with Specification	Units	Rate (in Rs.)					
1	Security Deposit	3	4	5	6	7		
18	1) Commercial Film	Per Day	20000.00	21000.00	22050.00			
	2) Documentary Film	Per Day	10000.00	10500.00	11025.00			
	3) Education Film	Per Day	5000.00	5250.00	5513.00			
	4) Film by students	Per Day	2500.00	2625.00	2756.00			
	ENVIRONMENTAL AWARENESS PROGRAMMES							
	NATURE TRAIL							
19	i) Educational Institutions and Govt.Agencies	Day	1000.00	1050.00	1103.00			
20	ii) NGOs & Welfare Organisations	Day	1000.00	1050.00	1103.00			
21	iii) Private organisations		3000.00	3150.00	3308.00			
	STUDY TOURS WITHIN THE STATE (Organized for Visitors by CEFNARM)							
22	Supply of 35 seater super luxury / Hi-tech Non-A.C.Bus	--	As per actuals	As per actuals	As per actuals			
23	Toll gate and parking fee		Asper actuals	Asper actuals	Asper actuals			
	BOARDING CHARGES							
24	Break fast including Tea	Each	75.00	79.00	83.00			
25	Tea and Snacks - 2 times	2 times	50.00	53.00	56.00			
26	Lunch	Each	120.00	126.00	132.00			
27	Dinner	Each	120.00	126.00	132.00			
28	Accommodation Charges for Accompanying Officer	Each / Day	1000.00	1050.00	1103.00			
29	Supply of travel kit consisting of one shoulder bag (10 Kgs. Weighing capacity, one note book and pen)	--	550.00	578.00	607.00			
30	Banner and photos		As per actuals	As per actuals	As per actuals			
31	Mess charges for special programmes							
	Executive Meals							
	Bed tea/Coffee - 1 cup							
	Breakfast							
	Lunch							
31(a)	Snacks & Tea 2 times	Each time	400.00	420.00	441.00			
	Dinner							
31(b)	Mess charges for normal programmes							
	One Bed tea / Coffee, breakfast, lunch, dinner, 2 times tea with biscuits/ snacks	Each time	250.00	263.00	276.00			
31(c)	High Tea for special occasions	Each time	75.00	79.00	83.00			
31(d)	High Tea for Resource Persons							
	Cream biscuits - 2 / Cake or other snacks salt biscuits - 2 or other snacks, Tea / Coffee - 1 cup	Each time	30.00	32.00	34.00			
32	Train fare	Each	As per actuals	As per actuals	As per actuals			
33	Supply of 35 seater super luxury / Hi-tech Non-Inter State permit fee	Per KM	As per actuals	As per actuals	As per actuals			
34	Toll gate and parking fee	Each time	As per actuals	As per actuals	As per actuals			
35								

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1	BOARDING CHARGES	3		5	6	7
36	Break fast	Each	100.00	105.00	110.00	As per the decision taken during the 13th General Body meeting of CEFNARM held on 02.04.2018 at Para No.2, a hike of 5% added on the approved rates of 2018-19 & the rates for 2019-20 arrived. Subsequently duly adding 5% on the rates 2019-20 the rates for 2020-21 arrived.
37	Tea and Snacks - 2 times	Each	75.00	79.00	83.00	
38	Lunch	Each	150.00	158.00	166.00	
39	Dinner	Each	200.00	210.00	221.00	
40	Boarding charges during journey period (To and Fro)	Each / Day	As per actuals	As per actuals	As per actuals	
41	Accommodation	Each / Day	As per actuals	As per actuals	As per actuals	
42	Accommodation Charges for Accompanying Officer	Each / Day	As per actuals	As per actuals	As per actuals	
43	Internal Transport to field visits etc	-	As per actuals	As per actuals	As per actuals	
44	Banner and photos	-	As per actuals	As per actuals	As per actuals	

(Sri V. RAMAMOJAN)  
DDO/Dy. Director,  
TSFA, Dulapally &  
Joint Secretary CEFNARM

(Dr. G. CHANDRASEKHAR REDDY, IFS.,)  
Addl. P.L.CCF/Director(FAC),  
TSFA, Dulapally &  
DG/Secretary CEFNARM

4/28/19