



FILTERS

region All
division All
customer All
market All

P&L

By Fiscal Years

All values are in USD

Note: 20 vs 21 is not part of pivot table

Fiscal Years				
Metrics	2019	2020	2021	21 vs 20
Net Sales	87.5M	196.7M	598.9M	204%
COGS	51.2M	123.4M	380.7M	209%
Gross_Margin	36.2M	73.3M	218.2M	198%
GM %	41%	37%	36%	-2%