Atliq Hardwares



FILTERS

region market All All division All

P&L By Fiscal Months All values are in USD customer fiscal_year All 2019

Note: Do not modify pivot table

Quarters

	Q1						Q3			Q4	Grand Total			
Metrics	Sep	Oct		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
Net Sales	6	.5M 8	8.0M	10.7M	11.4M	6.5M	6.1M	6.4M	6.3M	6.5M	6.2M	6.5M	6.3M	87.5M
COGS	3.	.8M 4	.7M	6.3M	6.7M	3.9M	3.5M	3.8M	3.7M	3.8M	3.6M	3.8M	3.7M	51.2M
Gross_Margin	2	.6M 3	3.4M	4.5M	4.7M	2.7M	2.6M	2.7M	2.6M	2.6M	2.6M	2.7M	2.6M	36.2M
GM %	40	.9% 42	2.0%	41.5%	41.4%	40.9%	41.9%	41.5%	41.4%	40.8%	42.0%	41.5%	41.4%	41.4%

region market All All division All

P&L By Fiscal Months customer All fiscal_year All values are in USD

Note: Do not modify pivot table

Quarters

Q1				Q2					Q3		Q4				Grand Total		
Metrics	Sep		Oct	Nov		Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug			
Net Sales		17.1M	20.6M	28	3.7M	29.9M	17.1M	15.9M	2.1M	7.8M	9.9M	14.9M	16.1M	16.5M	196.7M		
COGS		10.6M	12.8M	18	3.1M	18.9M	10.7M	9.9M	1.3M	4.8M	6.2M	9.3M	10.2M	10.5M	123.4M		
Gross_Margin		6.5M	7.8M	10	0.6M	11.0M	6.5M	6.0M	0.8M	2.9M	3.7M	5.5M	5.9M	6.1M	73.3M		
GM %		37.8%	37.8%	37	7.0%	36.8%	37.8%	37.7%	36.7%	37.7%	37.5%	37.3%	36.7%	36.8%	37.3%		

region market division All All All

P&L

customer fiscal_year All **By Fiscal Months**

All values are in USD Note: Do not modify pivot table

Quarters

Q1						Q3			Q4	Grand To			
cs Sep)	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
5	44.8M	54.6M	74.3M	78.1M	44.8M	41.8M	44.0M	43.5M	44.4M	41.5M	44.0M	43.0M	598.9M
	28.4M	34.7M	47.4M	49.8M	28.4M	26.5M	28.0M	27.7M	28.1M	26.4M	28.0M	27.4M	380.7M
argin	16.4M	19.9M	27.0M	28.3M	16.4M	15.3M	16.0M	15.8M	16.3M	15.1M	16.0M	15.6M	218.2M
	36.7%	36.5%	36.3%	36.3%	36.7%	36.5%	36.4%	36.3%	36.6%	36.4%	36.4%	36.3%	36.4%
5	s Sep	Sep 44.8M 28.4M 16.4M	Sep Oct 44.8M 54.6M 28.4M 34.7M 16.4M 19.9M	Sep Oct Nov 44.8M 54.6M 74.3M 28.4M 34.7M 47.4M rgin 16.4M 19.9M 27.0M	Sep Oct Nov Dec 44.8M 54.6M 74.3M 78.1M 28.4M 34.7M 47.4M 49.8M rgin 16.4M 19.9M 27.0M 28.3M	Sep Oct Nov Dec Jan 44.8M 54.6M 74.3M 78.1M 44.8M 28.4M 34.7M 47.4M 49.8M 28.4M rgin 16.4M 19.9M 27.0M 28.3M 16.4M	Sep Oct Nov Dec Jan Feb 44.8M 54.6M 74.3M 78.1M 44.8M 41.8M 28.4M 34.7M 47.4M 49.8M 28.4M 26.5M rgin 16.4M 19.9M 27.0M 28.3M 16.4M 15.3M	Sep Oct Nov Dec Jan Feb Mar 44.8M 54.6M 74.3M 78.1M 44.8M 41.8M 44.0M 28.4M 34.7M 47.4M 49.8M 28.4M 26.5M 28.0M rgin 16.4M 19.9M 27.0M 28.3M 16.4M 15.3M 16.0M	Sep Oct Nov Dec Jan Feb Mar Apr 44.8M 54.6M 74.3M 78.1M 44.8M 41.8M 44.0M 43.5M 28.4M 34.7M 47.4M 49.8M 28.4M 26.5M 28.0M 27.7M rgin 16.4M 19.9M 27.0M 28.3M 16.4M 15.3M 16.0M 15.8M	Sep Oct Nov Dec Jan Feb Mar Apr May 44.8M 54.6M 74.3M 78.1M 44.8M 41.8M 44.0M 43.5M 44.4M 28.4M 34.7M 47.4M 49.8M 28.4M 26.5M 28.0M 27.7M 28.1M rgin 16.4M 19.9M 27.0M 28.3M 16.4M 15.3M 16.0M 15.8M 16.3M	Sep Oct Nov Dec Jan Feb Mar Apr May Jun 44.8M 54.6M 74.3M 78.1M 44.8M 41.8M 44.0M 43.5M 44.4M 41.5M 28.4M 34.7M 47.4M 49.8M 28.4M 26.5M 28.0M 27.7M 28.1M 26.4M rgin 16.4M 19.9M 27.0M 28.3M 16.4M 15.3M 16.0M 15.8M 16.3M 15.1M	Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul 44.8M 54.6M 74.3M 78.1M 44.8M 41.8M 44.0M 43.5M 44.4M 41.5M 44.0M 28.4M 34.7M 47.4M 49.8M 28.4M 26.5M 28.0M 27.7M 28.1M 26.4M 28.0M rgin 16.4M 19.9M 27.0M 28.3M 16.4M 15.3M 16.0M 15.8M 16.3M 15.1M 16.0M	Es Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug 44.8M 54.6M 74.3M 78.1M 44.8M 41.8M 44.0M 43.5M 44.4M 41.5M 44.0M 43.0M 28.4M 34.7M 47.4M 49.8M 28.4M 26.5M 28.0M 27.7M 28.1M 26.4M 28.0M 27.4M rgin 16.4M 19.9M 27.0M 28.3M 16.4M 15.3M 16.0M 15.8M 16.3M 15.1M 16.0M 15.6M

Net Sales

Companison												
21 vs 20	162.1% 164.7%	159.1%	161.0%	161.4%	162.5%	1981.6%	461.2%	347.0%	178.6%	173.9%	160.3%	204.5%
20 vs 19	164.6% 156.6%	167.3%	161.5%	162.8%	162.0%	-67.1%	22.7%	53.1%	140.7%	148.0%	162.0%	124.8%