# ANNUAL REPORT (2024)

# PROJECT KAAGAZI





## **NEED AND NEED ASSESSMENT**



416 million tonnes of paper consumed each year globally



40% of paper waste is dumped into landfills



10% of global deforestation is caused due to pulp & paper production



130 million tonnes paper waste generated by educational institutes annually



3,000 residents of the Kathputli Community face inadequate housing, poor sanitation, and economic instability



1 NO POVERTY







## **BUSINESS PROCESS**



Collection through Kaagazi Clubs



Waste Segregation



Recycling **Process** 



**Training** Program



Designing the **Products** 



Sales and Marketing



Sensitization & Awareness





## **INNOVATION**

#### **VALUE OFFERINGS**



**Notebooks** 



**Pencils** 



Paper Bags



Bookmarks

Lamps

#### **UNIQUE SELLING PROPOSITION**



Zero-waste



Economical



Eco-friendly Hand-Crafted

# 15 LIFE ON LAND



# **SUSTAINABLE IMPACT**

### **CURRENT YEAR**



Rs 6.83 Lakhs







Revenue

Through product sales on e-commerce and exhibitions

**Entrepreneurs** 

35 - Day training session for segregation of non-recyclable waste and designing of products

**Waste Collected** 

Through customized paper bins and collection from organizations

**Water Saved** 

By using recycled paper and eliminating paper production

#### **PROJECTED BY END OF 2025**



7169 People



Rs 19.6 Lakhs



408 **Trees** 



**17** 

Tonnes

Sensitized

Through impactful role plays, sensory activities and mascot

Revenue

Through product sales on e-commerce and exhibitions

Saved

By using recycled paper and eliminating paper production

**Waste Recycled** 

By collecting paper waste from schools & corporates

## **KEY PARTNERS**













# ANNUAL REPORT (2024) PROJECT KSHITIJ





## **NEED AND NEED ASSESSMENT**



35% NGOs lack basic facilities like clean water and regular power supply



95% NGOs' employees are untrained



60% of these NGOs lack basic infrastructure



90% NGOs have less than INR 5 lakhs for their annual operations



70% NGOs lack proper governance infrastructure

# 

1 NO POVERTY

GOOD HEALTH AND WELL-BEING



# **BUSINESS PROCESS**



Evaluate the NGOs'

specific needs and

develop a comprehensive

education module



Develop infrastructure

and train staff

accordingly with IATE



Combating malnutrition

among children by

partnering with Feeding

India by Zomato





Conducting sensitization sessions on sanitation and health issues

H

A N



Launched a Kiosk model

in college campus and

trained SHG members





Procured supplies of quality products from wholesale markets



Maintained quality controls and offered healthier food options



Promoted healthy lifestyle choices among students through marketing campaigns











# **VALUE OFFERING & INNOVATION**



Implementation of VAKT Model (Visual, Auditory, Kinesthetic and Tactile activities)



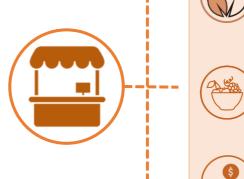
**Flipped** Classroom Model



Conduct of seminars on sanitation, and installation of footoperated sanitizers



Comprehensive education module for primary education







Organic

**Produce** 

Affordable



### **IMPACT**

#### **Economic**



Rs 13,95,150 Revenue Generated



Rs 15,002 Profit Generated



**Entrepreneurs** 

### **Environmental**



Minimum

Waste

Proper Waste

Disposal



80 % Rise in education



**Social** 

68 % Rise in NGOs' efficiency



**Improved** 



24,399 People directly impacted

### **KEY PARTNERS**









