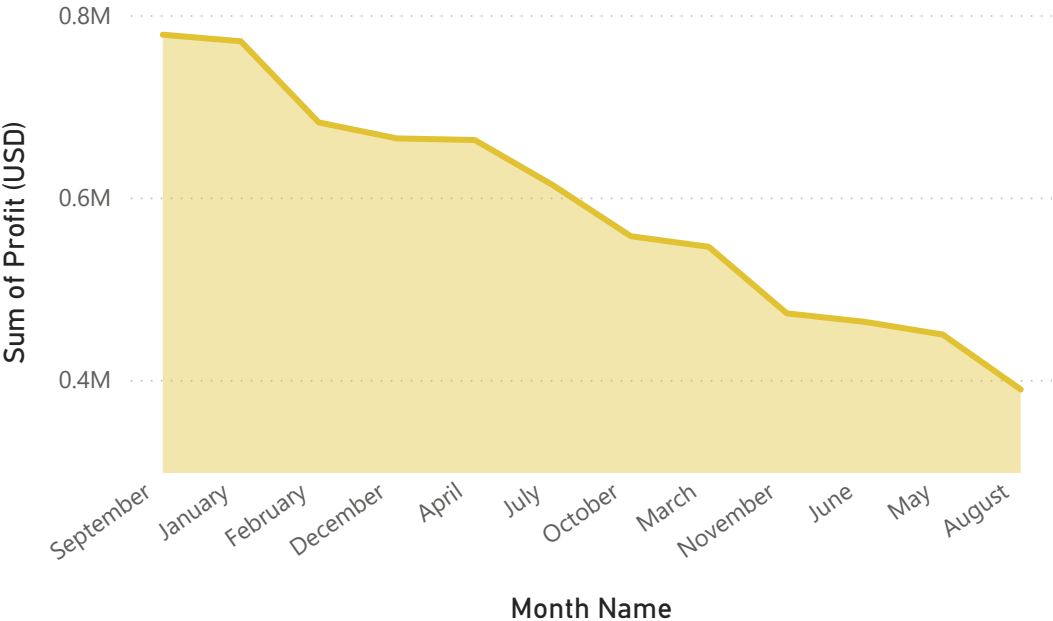


Profitability Overview

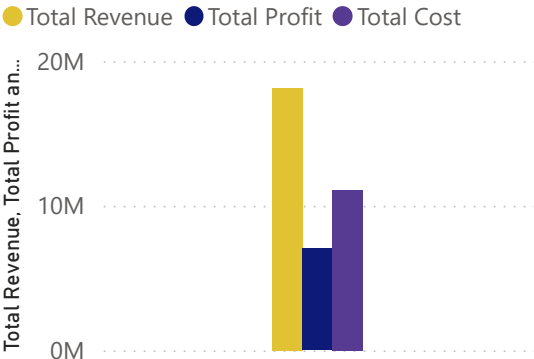
Sum of Profit (USD) by Month Name



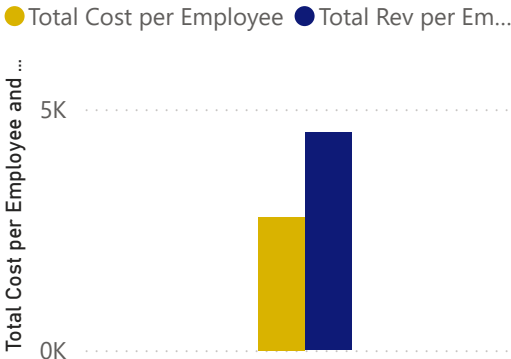
80.04%

Total Profit Margin

Total Revenue, Total Profit and Total Cost



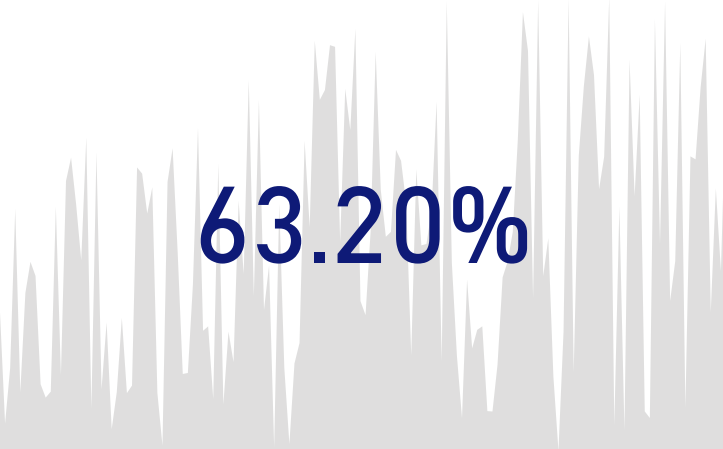
Total Cost per Employee and Total Rev per Employee



Sum of Profit (USD) by Month Name



Total Profit Margin by Revenue (USD)



Sum of Revenue (USD) by Month Name



Department

- ☐ HR
- ☐ IT
- ☐ Marketing
- ☐ Operations
- ☐ R&D
- ☐ Sales

Region

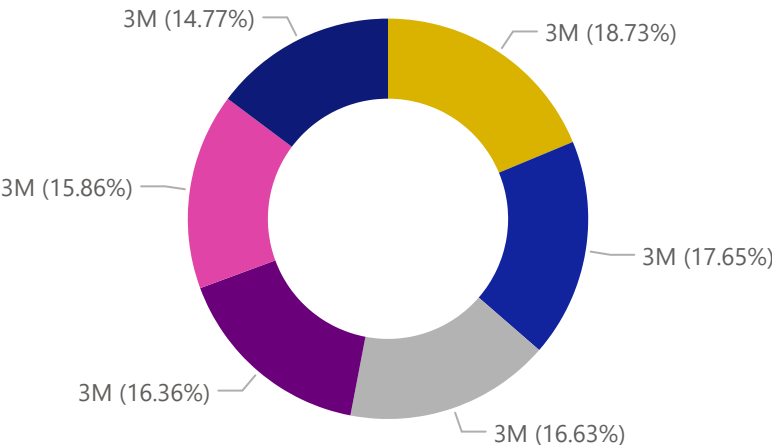
- ☐ Central
- ☐ East
- ☐ North
- ☐ South
- ☐ West

Year Month Name

2023	April
2023	August
2023	December
2023	February
2023	January
2023	July
2023	June
2023	March
2023	May
2023	November
2023	October
2023	September
2024	April
2024	August
2024	December
2024	February
2024	January
2024	July
2024	June
2024	March
2024	May
2024	November
2024	October
2024	September

Department Analysis

Total Revenue by Department



Profitability...

Department Analysis

Regional efficiency

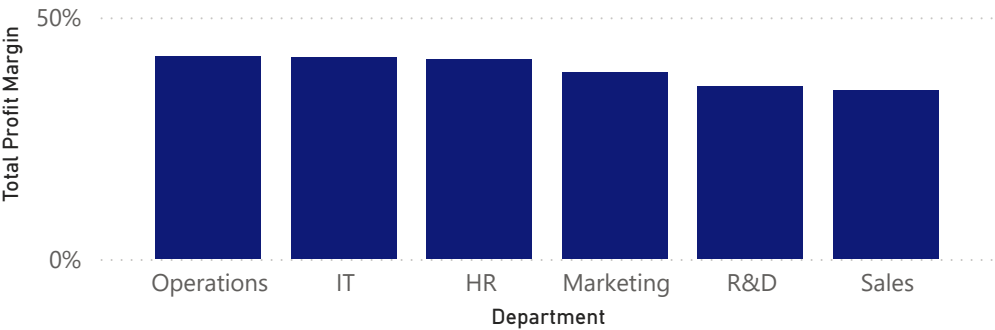
Map Visuals

Department

- Sales
- R&D
- HR
- IT
- Operations
- Marketing

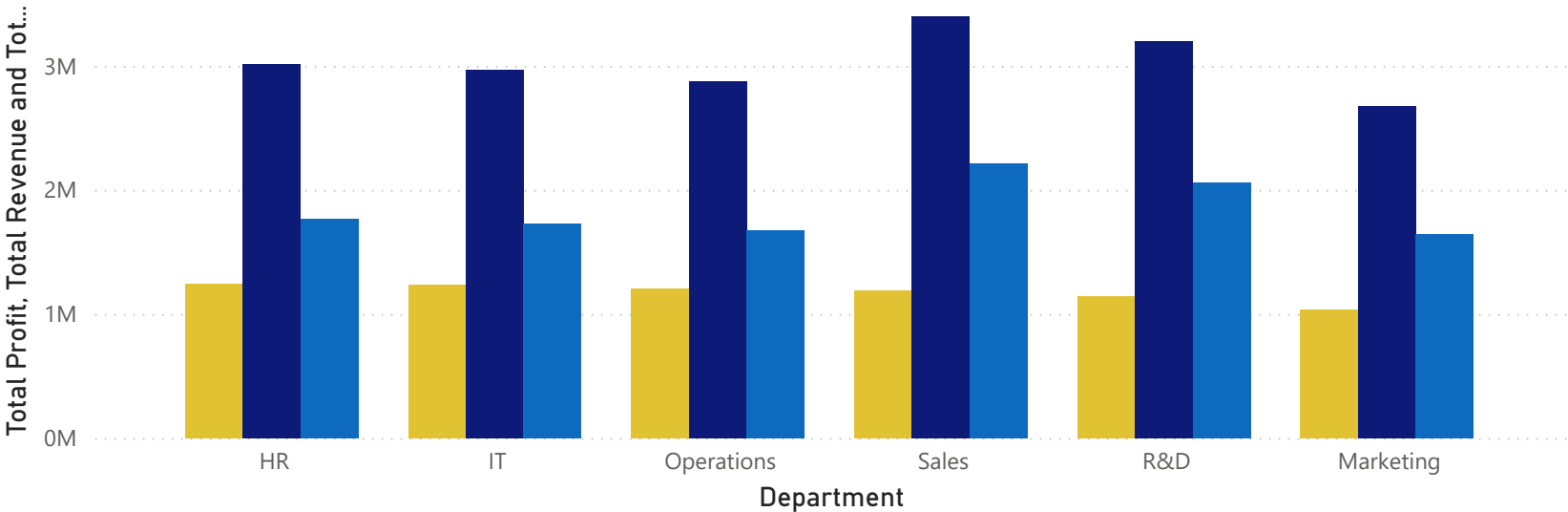
Department	Total Cost
HR	1769469
IT	1731908
Marketing	1645969
Operations	1673550
R&D	2056562
Sales	2210527
Total	11087985

Total Profit Margin by Department

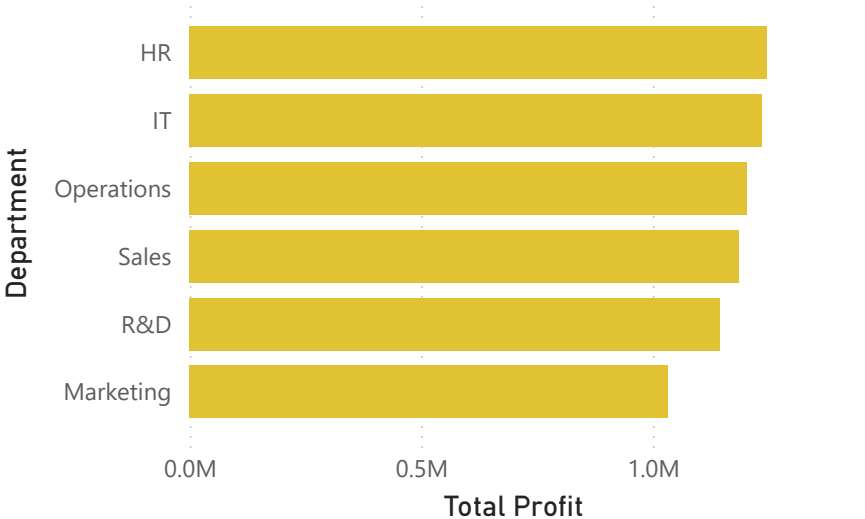


Total Profit, Total Revenue and Total Cost by Department

- Total Profit
- Total Revenue
- Total Cost



Total Profit by Department



Regional Efficiency

Total Rev per Employee by
Region - Central

Total Rev per Employee by
Region - East

Total Rev per Employee by Regio
- North

Total Rev per Employee by
Region - South

Total Rev per Employee by
Region - West

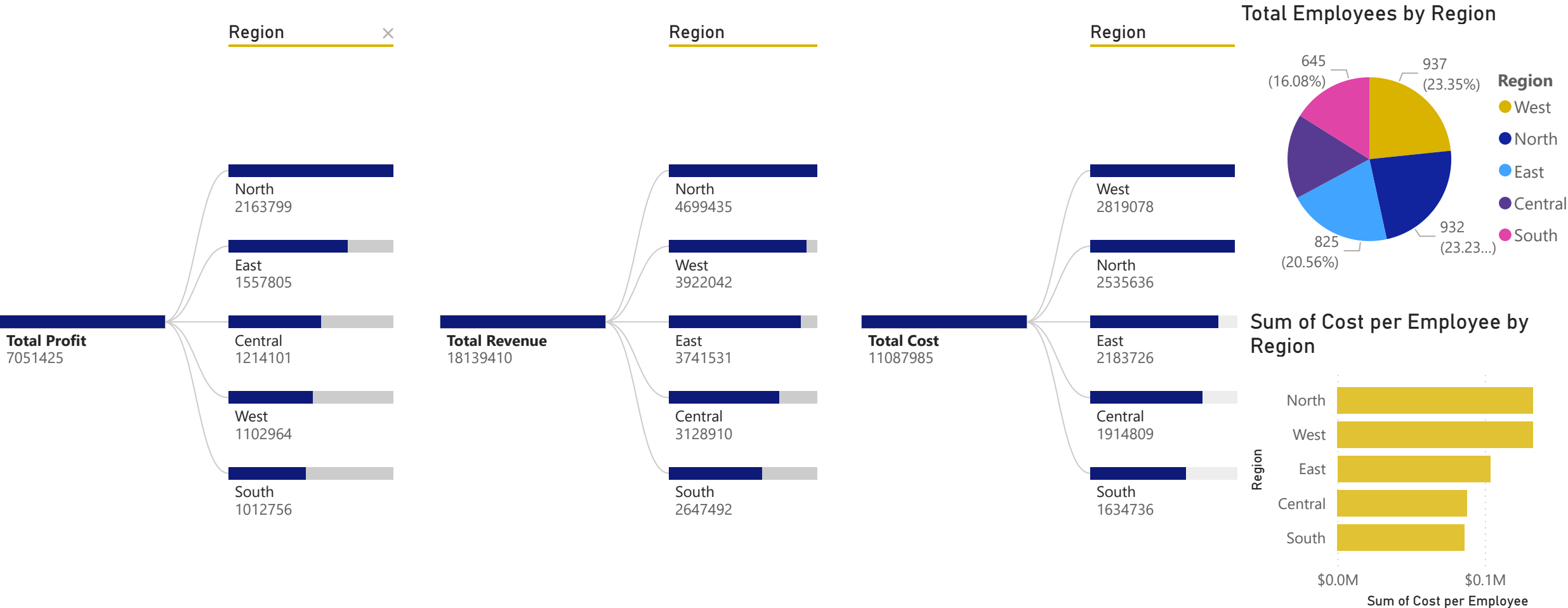
4.65K

4.54K

5.04K

4.10K

4.19K



Total Profit and Total Revenue by Region and Region

Region ● North ● East ● Central ● West ● South

