AtliQ Hardwares



FILTERS

Market

region All **Performance vs Target**division All All values are in USD

| Market | 2019 | 2020 | 2021 | 2021-target | % |
|--------------------|---------|----------|----------|-------------|---------------------|
| Australia | \$3.9M | \$10.7M | \$21.0M | -\$2.2M | -9.5% |
| Austria | | \$0.1M | \$2.8M | -\$0.3M | -10.5% |
| Bangladesh | \$0.5M | \$2.3M | \$7.0M | -\$0.7M | -9.3% |
| Canada | \$4.8M | \$12.2M | \$35.1M | -\$5.1M | -12.6% |
| China | \$1.4M | \$5.4M | \$22.9M | -\$2.1M | -8.3% |
| France | \$4.0M | \$7.5M | \$25.9M | -\$2.2M | -7.8% |
| Germany | \$2.6M | \$4.7M | \$12.0M | -\$1.5M | -11.3% |
| India | \$30.8M | \$49.8M | \$161.3M | -\$9.6M | -5. <mark>6%</mark> |
| Indonesia | \$2.5M | \$6.2M | \$18.4M | -\$2.4M | -11.5% |
| Italy | \$2.9M | \$4.5M | \$11.7M | -\$1.0M | -8.2% |
| Japan | | \$1.9M | \$7.9M | -\$0.3M | -4.0 <mark>%</mark> |
| Netherlands | \$0.2M | \$3.4M | \$8.0M | -\$0.7M | -7.6% |
| Newzealand | | \$2.0M | \$11.4M | -\$1.4M | 11.0% |
| Norway | | \$2.5M | \$13.7M | -\$1.4M | -9.5% |
| Pakistan | \$0.6M | \$4.7M | \$5.7M | -\$0.5M | -8.5% |
| Philiphines | \$5.7M | \$13.4M | \$31.9M | -\$2.5M | -7.3% |
| Poland | \$0.4M | \$2.8M | \$5.2M | -\$0.9M | -15.3% |
| Portugal | \$0.7M | \$3.6M | \$11.8M | -\$0.5M | -4.1% |
| South Korea | \$12.8M | \$17.3M | \$49.0M | -\$4.4M | -8.2% |
| Spain | | \$1.8M | \$12.6M | -\$1.8M | -12.4% |
| Sweden | \$0.1M | \$0.2M | \$1.8M | -\$0.2M | -10.0% |
| United Kingdom | \$2.0M | \$8.1M | \$34.2M | -\$3.0M | -8.0% |
| USA | \$11.5M | \$31.9M | \$87.8M | -\$10.2M | -10.4% |
| Grand Total | \$87.5M | \$196.7M | \$598.9M | -\$54.9M | -8.4% |