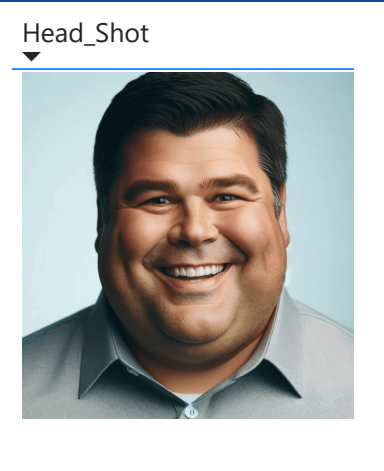


# PROJECT OVERVIEW DASHBOARD

Employee\_ID, project\_budget

1001



First name

Liam

Last name

Brown

Job Title

Software Engineer

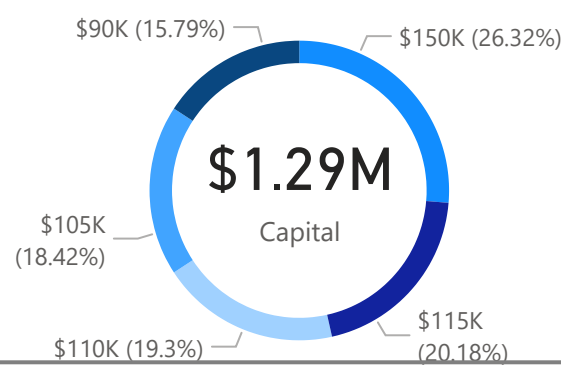
Department Name

Engineering

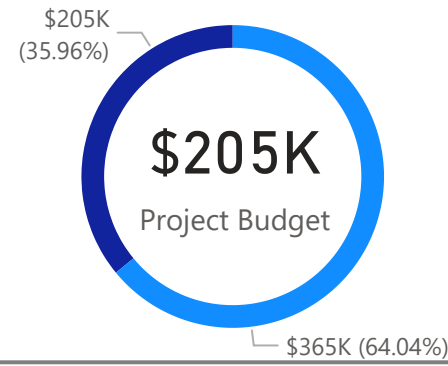
Compensation

\$85K

Project Distribution



Project Distribution



Department\_Name

All

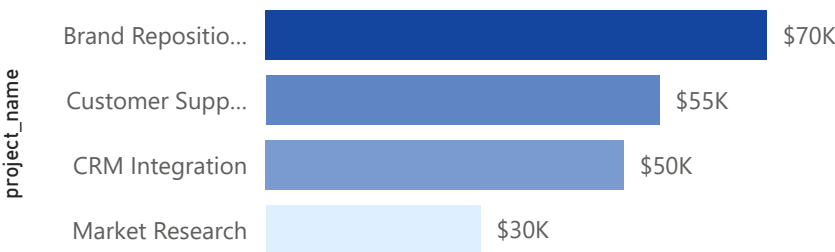
status

completed

Department_Goals	Department Name	Sum of 2-year Budget	Sum of Project Cost	Sum of Salary Cost	Capital
Enhance employee engagement	Human Resources	\$4,00,000	\$1,05,000	\$1,60,000	(\$25,000)
Improve IT infrastructure	IT	\$4,50,000	\$90,000	\$1,51,000	\$58,000
Boost sales	Sales	\$6,00,000	\$1,50,000	\$1,67,000	\$1,16,000
Increase brand awareness	Marketing	\$8,00,000	\$1,15,000	\$1,58,000	\$3,69,000
Develop new products	Engineering	\$12,00,000	\$1,10,000	\$1,60,000	\$7,70,000
Total	Engineering	\$34,50,000	\$5,70,000	\$7,96,000	\$12,88,000

Project Budget

Sum of project\_budget \$30K \$70K



Project Budget by Department

Sum of project\_budget \$0.03M \$0.11M

