



Filter

region	All
Market	All
customer	All
division	All

P&L

Fisical Year

All values are in USD

Note : 21 vs 20 is not part of pivot table

Fisical Years					
Matrix		2019	2020	2021	21 vs 20
Net Sales		87.5m	196.7m	598.9m	204.5%
COGS		51.2m	123.4m	380.7m	208.6%
Gross Margin		36.2m	73.3m	218.2m	197.6%
GM %		41.4%	37.3%	36.4%	-2.3%