

region	All
division	All

Customers	Net_Sales	2019	2020	2021	Target_Sale	Target_vs
Australia	35.57M	3.88M	10.70M	20.99M	23.20M	-2.21M
Austria	2.96M		0.12M	2.84M	3.17M	-0.33M
Bangladesh	9.69M	0.48M	2.26M	6.95M	7.67M	-0.72M
Canada	51.99M	4.76M	12.17M	35.06M	40.13M	-5.07M
China	29.74M	1.43M	5.42M	22.89M	24.95M	-2.07M
France	37.45M	4.04M	7.47M	25.94M	28.13M	-2.19M
Germany	19.26M	2.56M	4.69M	12.01M	13.53M	-1.53M
India	241.85M	30.82M	49.77M	161.26M	170.81M	-9.55M
Indonesia	27.15M	2.52M	6.21M	18.41M	20.80M	-2.38M
Italy	19.09M	2.90M	4.46M	11.72M	12.77M	-1.05M
Japan	9.80M		1.88M	7.92M	8.25M	-0.33M
Netherlands	11.57M	0.23M	3.36M	7.98M	8.64M	-0.66M
Newzealand	13.39M		1.99M	11.40M	12.80M	-1.40M
Norway	16.16M		2.48M	13.68M	15.11M	-1.44M
Pakistan	10.98M	0.62M	4.69M	5.66M	6.18M	-0.52M
Philippines	50.92M	5.69M	13.37M	31.86M	34.35M	-2.50M
Poland	8.39M	0.41M	2.79M	5.19M	6.13M	-0.94M
Portugal	16.16M	0.75M	3.59M	11.83M	12.34M	-0.51M
South Korea	79.05M	12.80M	17.28M	48.97M	53.33M	-4.36M
Spain	14.39M		1.77M	12.62M	14.40M	-1.79M
Sweden	2.05M	0.05M	0.23M	1.77M	1.96M	-0.20M
United Kingdom	44.23M	2.00M	8.08M	34.15M	37.13M	-2.98M
USA	131.23M	11.53M	31.92M	87.78M	98.02M	-10.24M
<b>Grand Total</b>	<b>883.05M</b>	<b>87.48M</b>	<b>196.69M</b>	<b>598.88M</b>	<b>653.82M</b>	<b>-54.94M</b>