
This file contains modified version of data provided by Obivience.

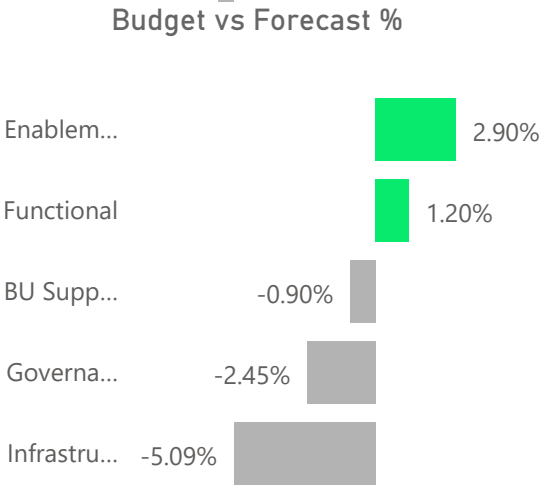
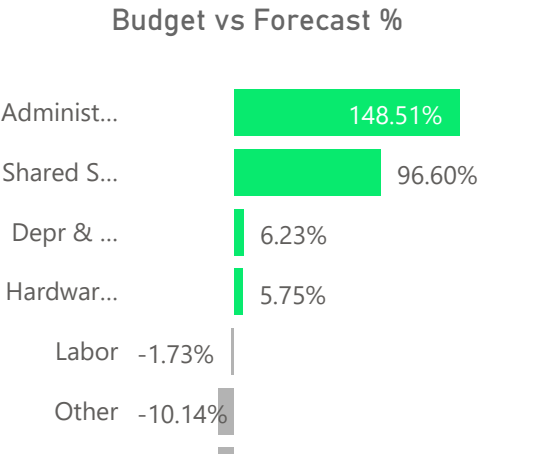
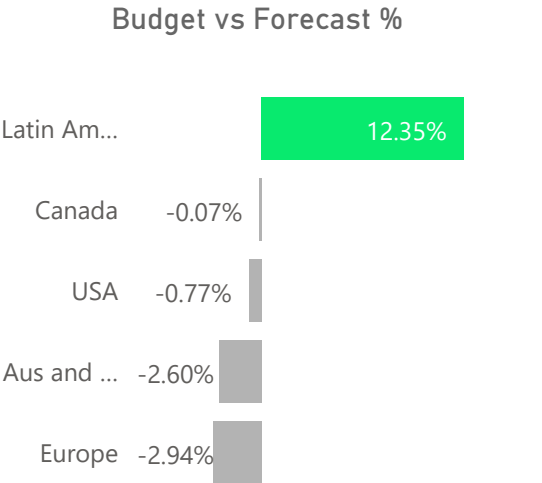
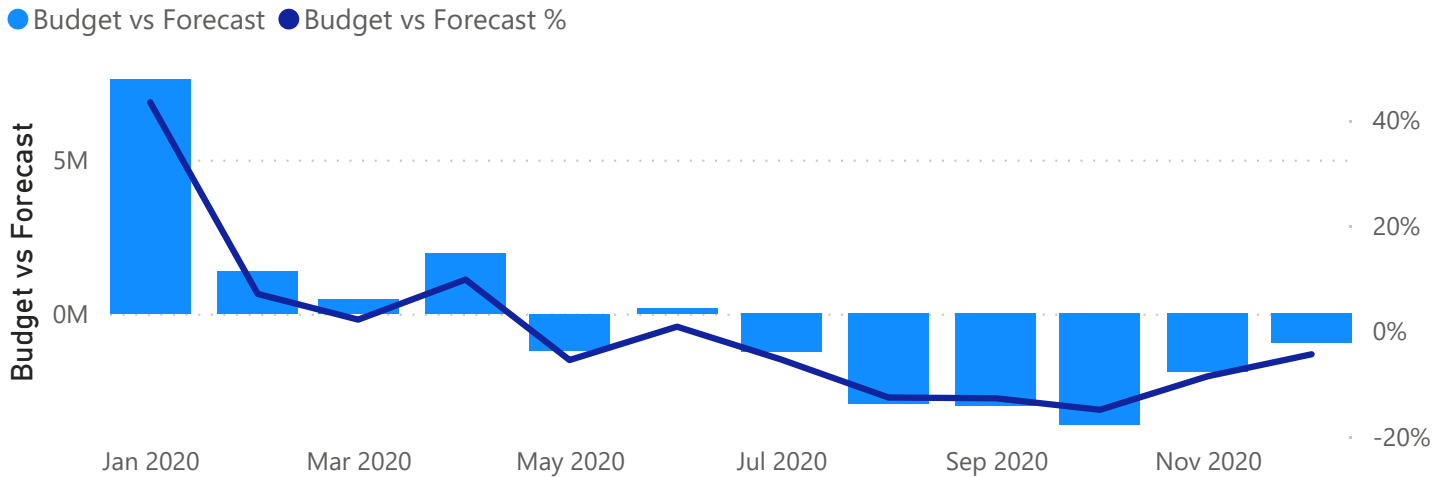
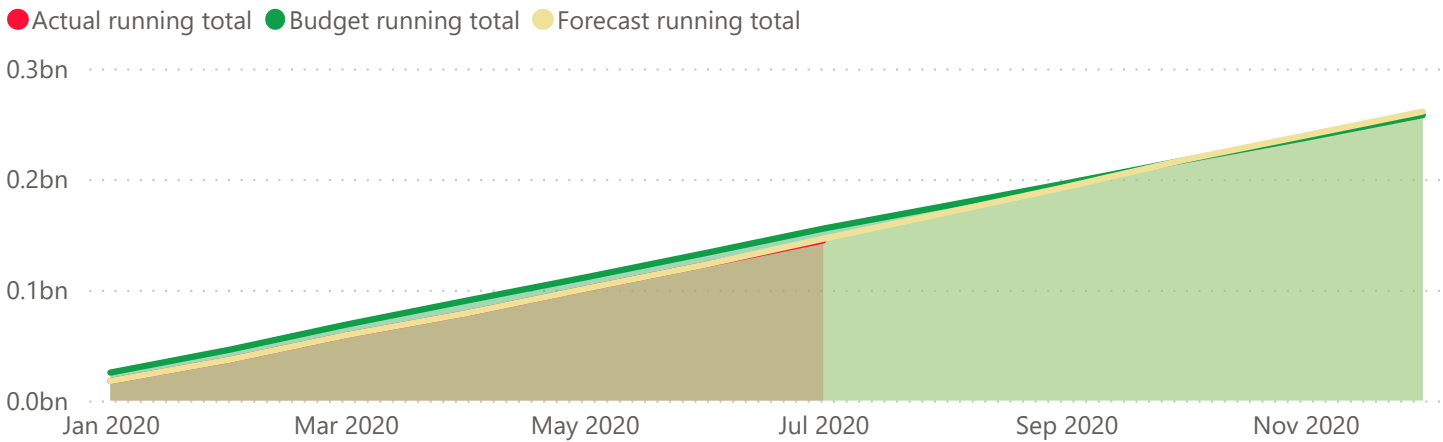
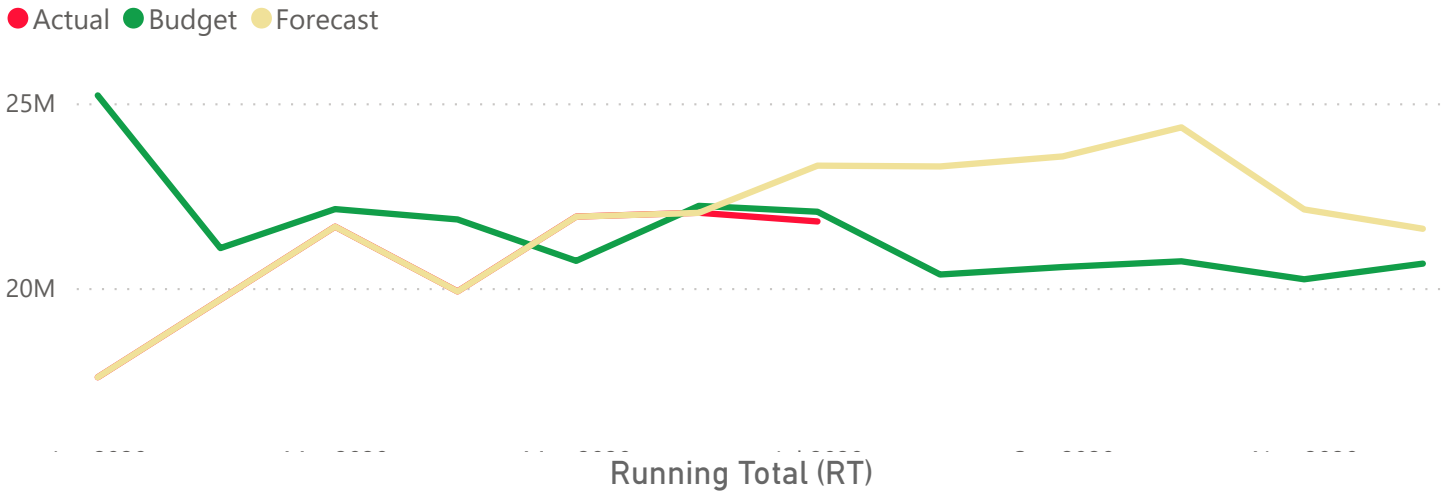
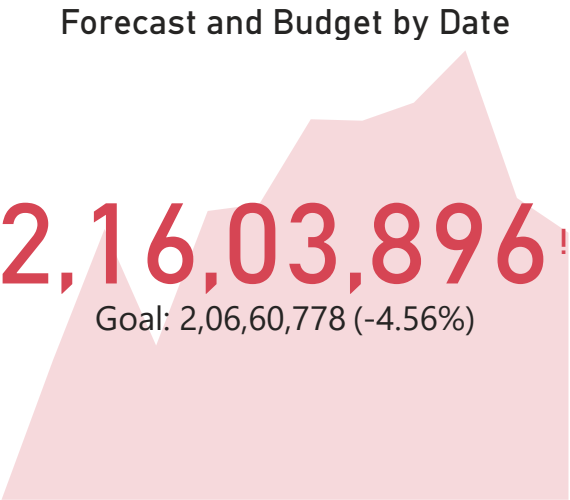
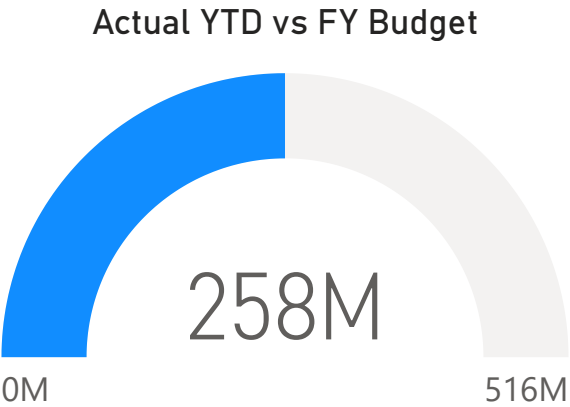
This report demonstrates how much an I.T company spends and in which sectors throughout the world.

This report is created by Abhishek Singh.

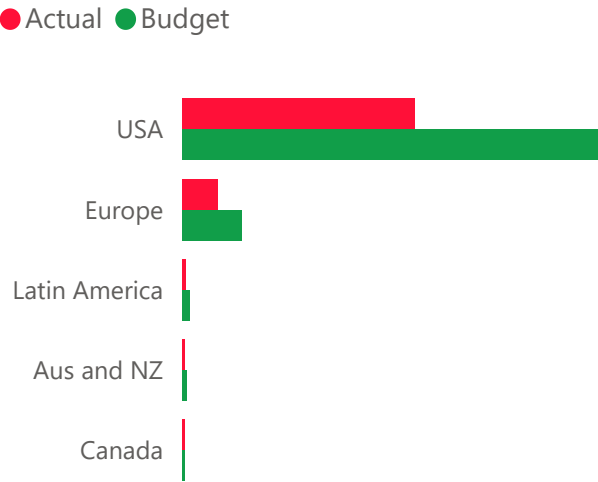
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Region

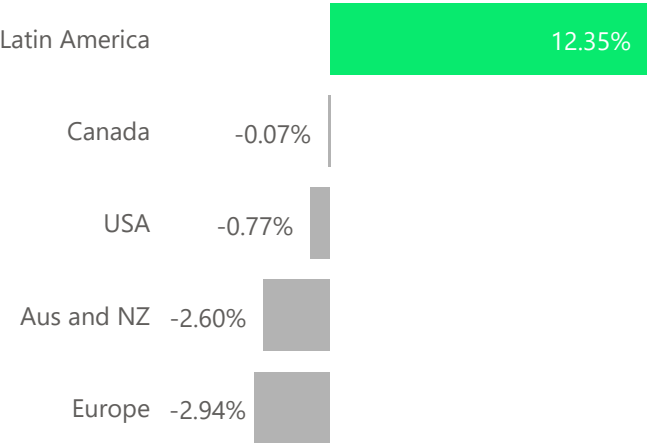
All



Actual and Budget by Region



Budget vs Forecast %



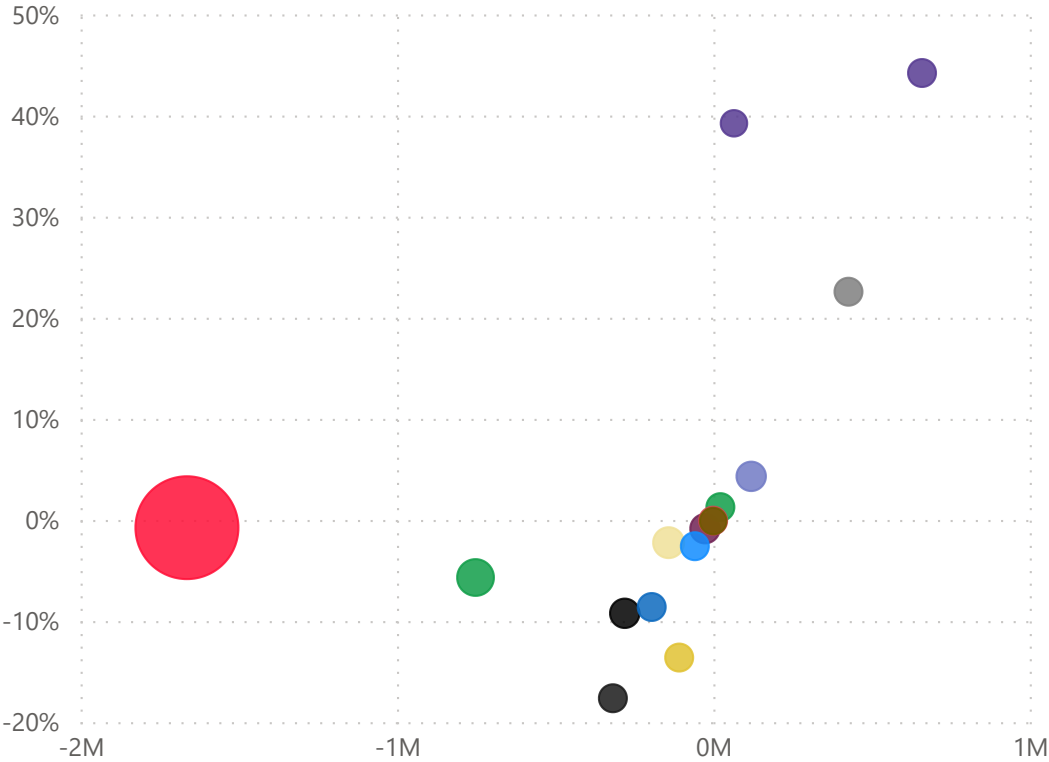
Actual by Country



IT Area	Africa & Asia		Aus and NZ		Canada		Europe		Latin America		USA		Total
BU Support	●	-9,35,887			●	1,322	●	-4,42,327	●	22,149	●	6,47,393	-7,07,350
Enablement							●	-2,93,932			●	6,56,599	3,62,667
Functional					●	-358	●	5,81,472	●	8	●	4,55,073	10,36,195
Governance			●	4,973			●	-1,72,905			●	-2,07,897	-3,75,829
Infrastructure			●	-63,502	●	-1,746	●	-6,22,402	●	4,27,073	●	-32,41,529	-35,02,106
Total		-9,35,887		-58,529		-782		-9,50,094		4,49,230		-16,90,361	-31,86,423

Cost Element Group	Africa & Asia		Aus and NZ		Canada		Europe		Latin America		USA		Total
Administrative							●	39,066	●	4,27,104	●	-67,97,444	-63,31,274
CAPEX							●	1,49,513			●	41,481	1,90,994
Depr & Amort			●	8,93,721	●	23,638	●	22,203	●	20,124	●	28,78,607	38,38,293
Hardware & Software	●	-3,16,462	●	-4,69,506	●	-33,671	●	-1,46,718	●	5,750	●	36,41,270	26,80,663
Labor	●	-1,17,450	●	-72,233	●	69,712	●	2,82,748	●	-21,302	●	-26,01,922	-24,60,447
Other	●	-5,01,975	●	-4,10,511	●	-60,461	●	-13,05,120	●	17,553	●	6,40,953	-16,19,561
Shared Services							●	8,214	●	1	●	5,06,694	5,14,909
Total		-9,35,887		-58,529		-782		-9,50,094		4,49,230		-16,90,361	-31,86,423

Budget vs Forecast



Cost Element Gr... x
Labor

Cost Element x
Administrative

Country x
USA

IT Department x

