

Financial Analysis Dashboard

Sales FTP

17M

Sales TTP

17M

Net Profit Margin

2018	2019	2020
17.45%	22.87%	16.46%

Gross Profit Margin

2018	2019	2020
66.66%	69.65%	68.17%

Select Date

201820192020

Select Country

All

Overall Revenue Record

Class	2018	2019	2020
Trading account			
Sales	3575428	5697845	783536
Cost of Sales	-1192182	-1729299	-249400
Total	2383246	3968546	534136
Operating account			
Operating Expenses			
Sales & Distribution	-260004	-374412	-52743
Marketing	-343088	-580923	-95912
Administration	-632349	-1005467	-161779
Total	-1235441	-1960802	-310435
Depreciation & Amortization	-407004	-532056	-71484
Total	-1642445	-2492858	-381919
Non-operating	36477	47162	7226
Interest & Tax	-153422	-219703	-30448
Total	623856	1303147	128994

Gross Profit

2018	2019	2020
2383246	3968546	5341360

Operating Profit

2018	2019	2020
740801	1475688	1522166

PBIT

2018	2019	2020
777278	1522850	1594431

Net Profit

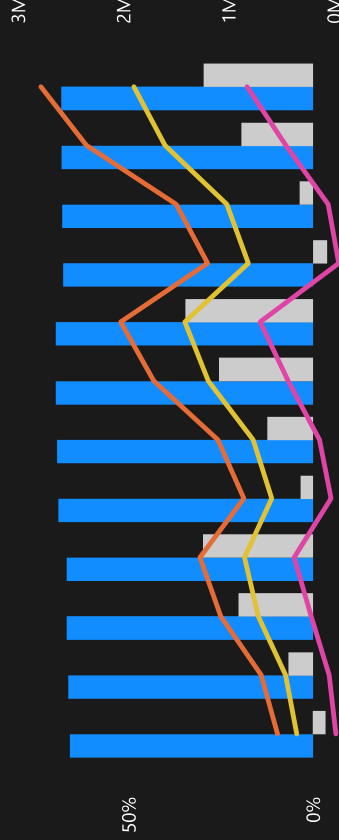
2018	2019	2020
623856	1303147	1289945

EBITDA

2018	2019	2020
1147805	2007744	2237006

Sales Vs. Profit

GP margin NP margin Total sales Gross Profit Net profit



Sales to Marketing cost

Marketing cost Total sales



Sales by Year

Total sales Net profit Gross Profit

