

Year

All

Channel

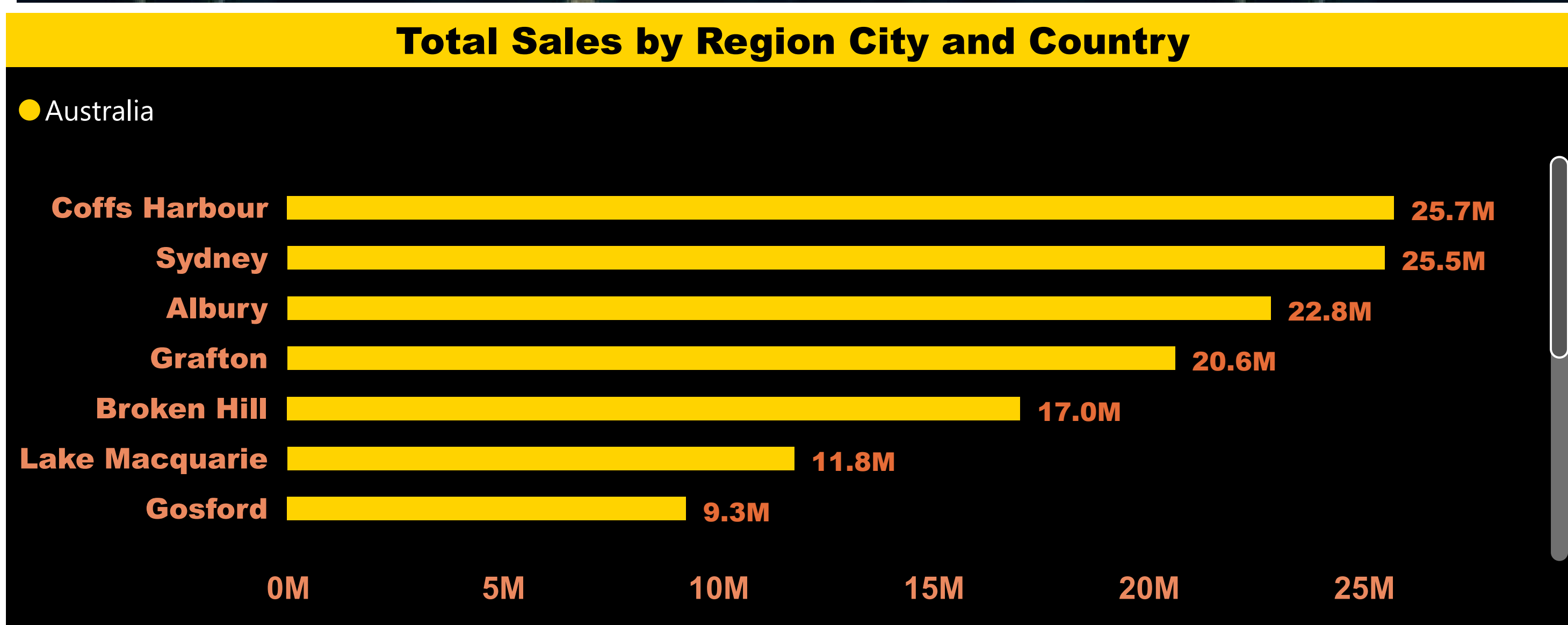
All

Profit Margin for Products	
Product Name	Profit Margin
Assitus	35.89%
Brimmer	37.13%
Carvetures	38.27%
Channels	35.40%
Denycons	36.60%
Dimonies	38.10%
Ferrous	35.77%
Linon	37.87%
loader	38.29%
Nicel	37.65%
Total	37.39%

Top 7 customers	
Customer Names	Top 7 customers
Apollo Ltd	3,600,358.90
Apotheca, Ltd	3,608,492.70
Eminence Corp	3,643,426.50
Medline	4,081,485.90
OHTA'S Corp	3,533,801.10
OUR Ltd	3,676,035.40
Total	25,965,193.40

Top 7 Products	
Product Name	Top 7 products
Brimmer	25,710,124.40
Dimonies	22,846,497.50
Linon	17,021,155.70
loader	9,261,644.50
Nicel	25,489,299.10
Qusec	11,774,660.40
Total	132,725,191.00

Total Sales, Profit Margin and Total Profit by Region City



79.40M

Sales last year

29.61M

Profit Last Year

Sales in last 2 years

Date	Year	MonthName	Sales 2 years ago
01 June 2016	2016	June	108,466.30
02 June 2016	2016	June	229,555.40
03 June 2016	2016	June	203,646.50
04 June 2016	2016	June	311,811.30
05 June 2016	2016	June	191,144.30
06 June 2016	2016	June	147,520.60
Total			19,868,722.70

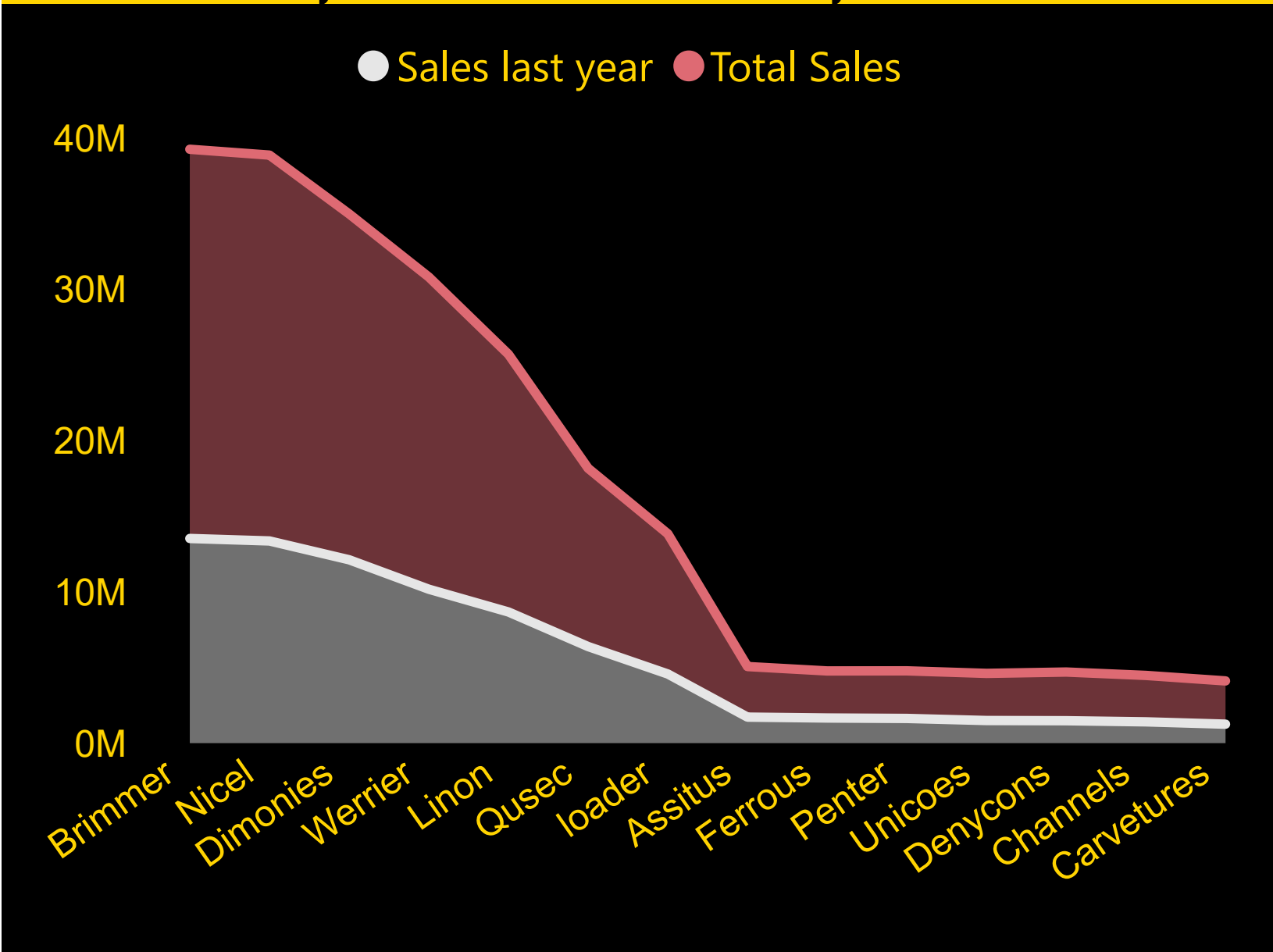
Year

- ☐ (Blank)
- ☐ 2014
- ☐ 2015
- ☐ 2016

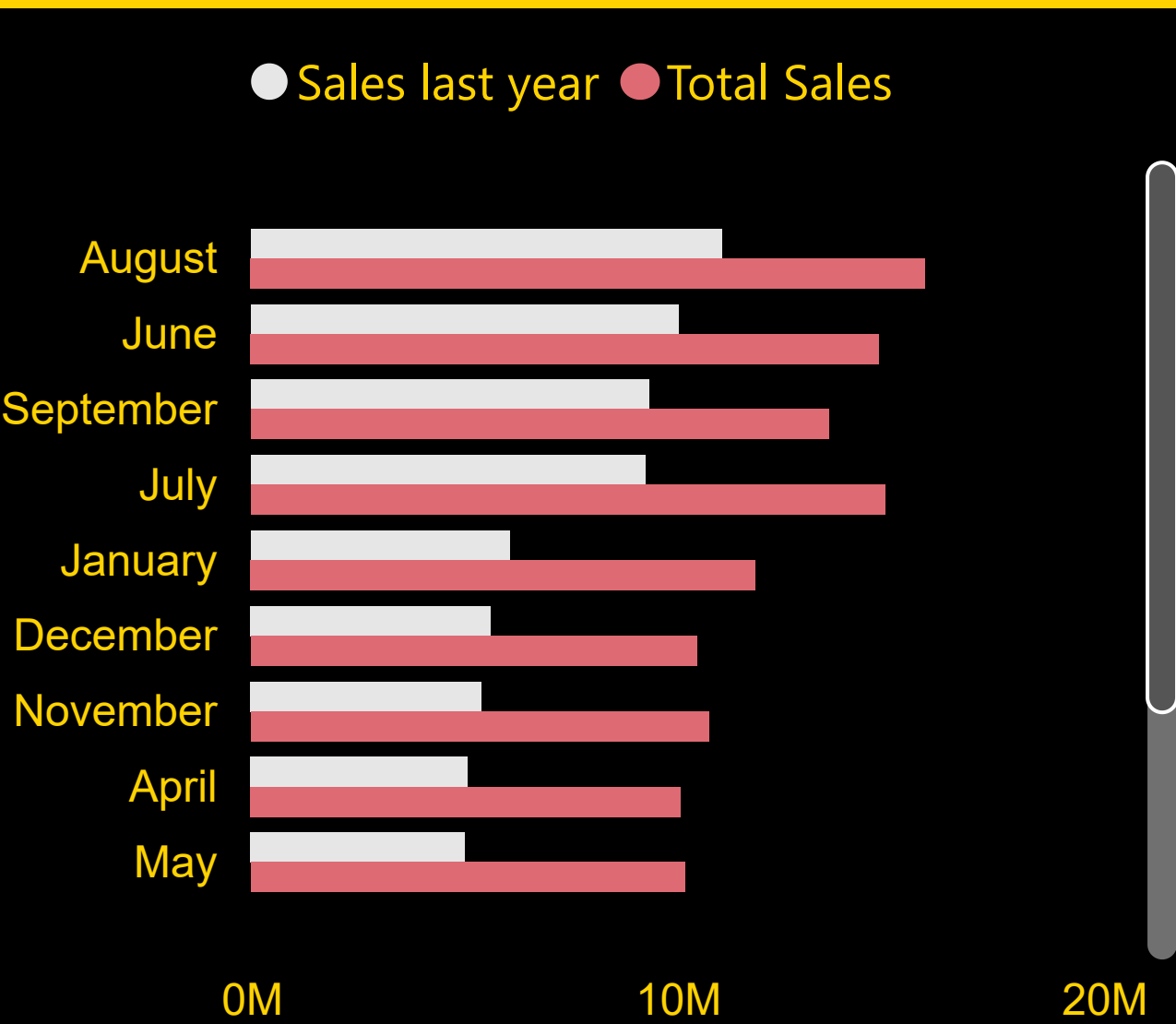
Sales & profit previous year

Date	Year	MonthName	Sales last year	Profit Last Year
01 April 2016	2016	April	135,715.20	44,347.84
02 April 2016	2016	April	205,375.10	76,868.63
03 April 2016	2016	April	138,187.50	57,677.08
04 April 2016	2016	April	67,221.10	27,308.53
05 April 2016	2016	April	353,197.20	132,516.69
06 April 2016	2016	April	234,037.70	68,964.37
07 April 2016	2016	April	147,413.40	47,996.52
Total			79,399,167.40	29,614,561.59

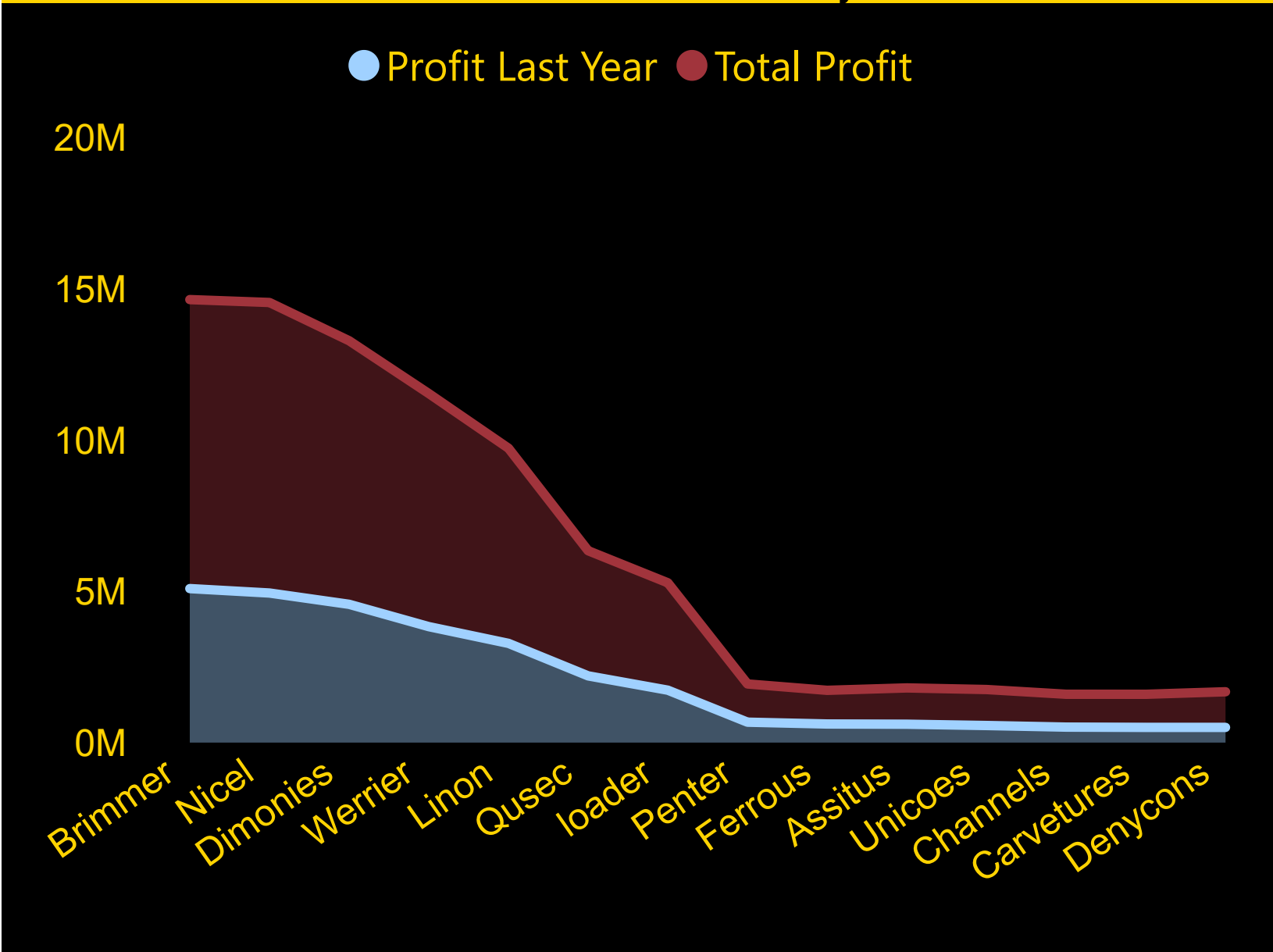
Sales last year and Total Sales by Product Name



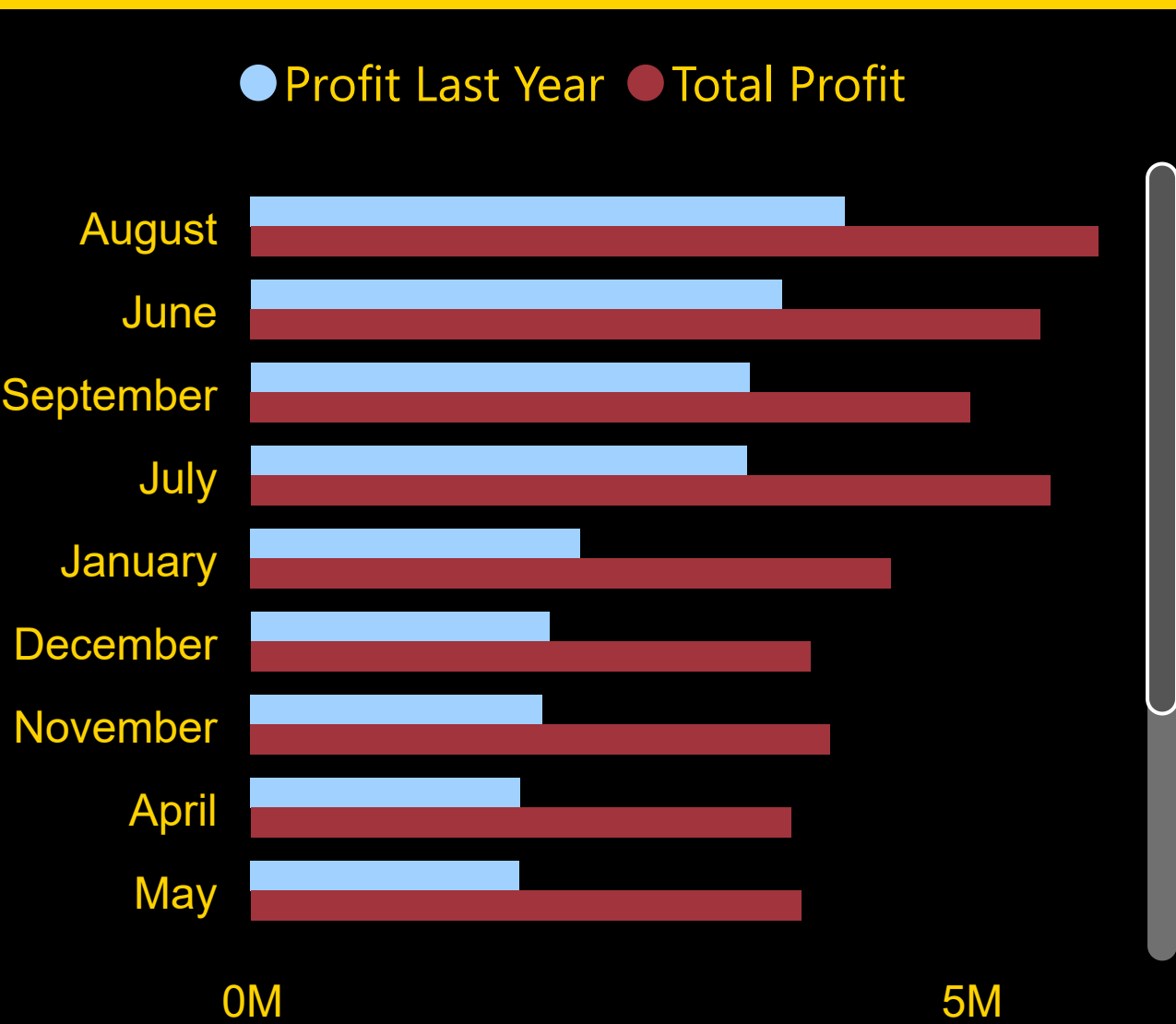
Sales last year and Total Sales by MonthName



Profit Last Year and Total Profit by Product Name



Profit Last Year and Total Profit by MonthName



154.57M

Total Sales

57.79M

Total Profit

181.85K

Sales Moving Average

67.99K

Profit Moving Average

Year

☐ (Blank)

☐ 2014

☐ 2015

☐ 2016

Sales & Profit by Average

Date	Year	MonthName	Sales Moving Average	Profit Moving Average
			15,617,164.00	5,837,686.01
01 April 2014	2014	April	15,617,164.00	5,837,686.01
02 April 2014	2014	April	15,617,164.00	5,837,686.01
03 April 2014	2014	April	15,617,164.00	5,837,686.01
04 April 2014	2014	April	15,617,164.00	5,837,686.01
05 April 2014	2014	April	15,617,164.00	5,837,686.01
06 April 2014	2014	April	15,617,164.00	5,837,686.01
07 April 2014	2014	April	15,617,164.00	5,837,686.01
08 April 2014	2014	April	15,617,164.00	5,837,686.01
09 April 2014	2014	April	15,617,164.00	5,837,686.01
10 April 2014	2014	April	15,617,164.00	5,837,686.01
11 April 2014	2014	April	15,617,164.00	5,837,686.01
12 April 2014	2014	April	15,617,164.00	5,837,686.01
13 April 2014	2014	April	15,617,164.00	5,837,686.01
Total			181,850.75	67,987.23

Profit Margin Tabe

Year	Quarter	Total Cost	Total Profit	Profit Margin
		9,779,477.99	5,837,686.01	37.38%
2014	Qtr 2	2,887,290.43	1,667,543.77	36.61%
2014	Qtr 3	9,641,041.25	5,672,847.25	37.04%
2014	Qtr 4	9,522,352.69	5,649,824.11	37.24%
2015	Qtr 1	8,933,900.33	5,502,877.77	38.12%
2015	Qtr 2	9,833,478.85	5,757,628.85	36.93%
2015	Qtr 3	8,966,542.26	5,363,839.84	37.43%
Total		96,783,997.69	57,789,142.91	37.39%

Quarter

☐ (Blank)

☐ Qtr 1

☐ Qtr 2

☐ Qtr 3

☐ Qtr 4

