

#### **FILTERS**

region	All
division	All
market	All
customer	All

#### P & L By Fiscal Year All value in USD

Note: 20 vs 21 is not part of pivot table

Fiscal years

Metrics	2019	2020	2021	2020 vs 2021
Net_sales	87.5M	196.7M	598.9M	204.5%
COGS	51.2M	123.4M	380.7M	208.6%
<b>Gross Margin</b>	36.2M	73.3M	218.2M	197.6%
GM %	41.4%	37.3%	36.4%	-2.3%



